

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

TENANCINGO 0058

DEL 1 DE ENERO AL 31 DE MARZO DE 2023

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	8,744,661.21	0.00	8,744,661.21	6,274,184.79	6,249,220.70	2,470,476.42
A01	Comunicación Social	1,178,552.15	0.00	1,178,552.15	857,697.64	854,077.51	320,854.51
A02	Derechos Humanos	268,696.69	0.00	268,696.69	271,254.79	271,254.79	-2,558.10
B00	SINDICATURAS	918,168.02	0.00	918,168.02	1,028,492.62	1,028,492.62	-110,324.60
C01	Regiduría I	824,518.41	0.00	824,518.41	824,128.00	804,079.27	390.41
C02	Regiduría II	753,527.83	0.00	753,527.83	751,542.83	726,317.10	1,985.00
C03	Regiduría III	660,172.46	0.00	660,172.46	655,126.75	655,126.75	5,045.71
C04	Regiduría IV	681,915.98	0.00	681,915.98	685,516.58	685,516.58	-3,600.60
C05	Regiduría V	712,692.68	0.00	712,692.68	712,564.23	712,564.23	128.45
C06	Regiduría VI	782,401.26	0.00	782,401.26	780,119.81	780,119.81	2,281.45
C07	Regiduría VII	718,943.50	0.00	718,943.50	720,758.84	720,758.84	-1,815.34
D00	SECRETARIA DEL AYUNTAMIENTO	2,462,007.34	0.00	2,462,007.34	2,136,566.84	2,121,705.80	325,440.50
E00	ADMINISTRACIÓN	5,764,970.24	0.00	5,764,970.24	4,971,067.49	4,937,844.01	793,902.75
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	4,260,786.41	0.00	4,260,786.41	2,626,667.95	2,541,734.65	1,634,118.46
F01	Desarrollo Urbano y Servicios Públicos	901,925.73	0.00	901,925.73	883,425.04	874,240.44	18,500.69
G00	ECOLOGÍA	1,524,033.48	0.00	1,524,033.48	808,443.97	808,443.97	715,589.51
H00	SERVICIOS PUBLICOS	14,506,920.73	0.00	14,506,920.73	8,245,069.74	7,344,868.06	6,261,850.99
I01	Desarrollo Social	1,517,903.81	0.00	1,517,903.81	1,518,213.76	1,509,407.62	-309.95
J00	GOBIERNO MUNICIPAL	1,046,607.17	0.00	1,046,607.17	1,032,382.08	1,032,382.08	14,225.09
K00	CONTRALORIA	959,772.97	0.00	959,772.97	953,131.02	922,054.05	6,641.95
L00	TESORERIA	23,929,603.92	0.00	23,929,603.92	27,132,138.18	27,132,732.82	-3,226,534.26
M00	CONSEJERIA JURIDICA	251,980.75	0.00	251,980.75	259,841.70	259,841.70	-7,860.95
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	2,880,579.28	0.00	2,880,579.28	2,562,570.41	2,553,909.77	318,008.87
N01	Desarrollo Agropecuario	967,731.26	0.00	967,731.26	1,187,192.48	1,187,192.48	-219,461.22
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	714,920.92	0.00	714,920.92	707,655.42	707,655.42	7,265.50
Q00	SEGURIDAD PUBLICA Y TRANSITO	11,713,755.99	0.00	11,713,755.99	12,609,681.28	11,028,666.44	-895,925.29
T00	PROTECCIÓN CIVIL	1,360,161.92	0.00	1,360,161.92	1,267,575.08	1,111,210.12	92,586.84
U00	TURISMO	1,020,176.86	0.00	1,020,176.86	671,253.02	616,617.02	348,923.84
TOTAL DEL GASTO		92,028,088.97	0.00	92,028,088.97	83,158,262.34	80,178,034.65	8,869,826.63



PRESIDENCIA PRESIDENTE MUNICIPAL

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DR. HECTOR GORDILLO SANCHEZ



TESORERIA MUNICIPAL
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TESORERO

L.A. JULIO CESAR SANCHEZ MARURI