

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

TENANCINGO 0058

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	16,097,602.89	0.00	16,097,602.89	13,821,994.76	13,706,510.02	2,275,608.13
A01	Comunicación Social	2,268,969.91	0.00	2,268,969.91	1,777,259.33	1,699,979.20	491,710.58
A02	Derechos Humanos	504,067.53	0.00	504,067.53	538,641.51	538,641.51	-34,573.98
B00	SINDICATURAS	1,735,818.22	0.00	1,735,818.22	1,942,911.29	1,942,911.29	-207,093.07
C01	Regiduría I	1,559,255.63	0.00	1,559,255.63	1,564,075.79	1,551,870.79	-4,820.16
C02	Regiduría II	1,415,169.51	0.00	1,415,169.51	1,422,391.66	1,413,956.44	-7,222.15
C03	Regiduría III	1,261,907.44	0.00	1,261,907.44	1,263,986.89	1,263,986.89	-2,079.45
C04	Regiduría IV	1,286,131.06	0.00	1,286,131.06	1,302,846.88	1,298,153.88	-16,715.82
C05	Regiduría V	1,366,219.24	0.00	1,366,219.24	1,373,687.14	1,373,687.14	-7,467.90
C06	Regiduría VI	1,494,245.42	0.00	1,494,245.42	1,501,888.29	1,501,888.29	-7,642.87
C07	Regiduría VII	1,374,252.90	0.00	1,374,252.90	1,384,069.39	1,384,069.39	-9,816.49
D00	SECRETARIA DEL AYUNTAMIENTO	4,306,060.00	0.00	4,306,060.00	3,860,657.72	3,849,448.02	445,402.28
E00	ADMINISTRACIÓN	11,029,703.68	0.00	11,029,703.68	9,808,895.46	9,573,241.50	1,220,808.22
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	29,233,296.49	0.00	29,233,296.49	29,885,997.55	29,424,838.18	-652,701.06
F01	Desarrollo Urbano y Servicios Públicos	1,719,415.47	0.00	1,719,415.47	2,152,054.61	2,143,855.62	-432,639.14
G00	ECOLOGÍA	2,952,680.14	0.00	2,952,680.14	1,748,961.45	1,739,403.28	1,203,718.69
H00	SERVICIOS PUBLICOS	32,686,784.87	0.00	32,686,784.87	26,625,439.72	25,183,382.49	6,061,345.15
I01	Desarrollo Social	2,924,996.65	0.00	2,924,996.65	2,859,786.99	2,839,514.99	65,209.66
J00	GOBIERNO MUNICIPAL	1,952,368.09	0.00	1,952,368.09	1,924,903.57	1,915,911.38	27,464.52
K00	CONTRALORIA	1,767,106.31	0.00	1,767,106.31	1,742,615.69	1,731,324.20	24,490.62
L00	TESORERIA	43,145,860.05	0.00	43,145,860.05	43,493,725.68	43,481,595.03	-347,865.63
M00	CONSEJERIA JURIDICA	475,041.53	0.00	475,041.53	508,437.72	502,352.72	-33,396.19
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	6,565,588.74	0.00	6,565,588.74	6,347,629.20	6,199,263.16	217,959.54
N01	Desarrollo Agropecuario	1,867,748.00	0.00	1,867,748.00	2,185,439.55	2,068,929.25	-317,691.55
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,352,631.76	0.00	1,352,631.76	1,347,871.08	1,347,871.08	4,760.68
Q00	SEGURIDAD PUBLICA Y TRANSITO	24,742,440.49	0.00	24,742,440.49	23,100,924.09	21,700,367.86	1,641,516.40
T00	PROTECCIÓN CIVIL	2,537,282.70	0.00	2,537,282.70	2,740,342.04	2,415,536.04	-203,059.34
U00	TURISMO	1,839,648.68	0.00	1,839,648.68	1,158,265.07	1,152,944.32	681,383.61
TOTAL DEL GASTO		201,462,293.40	0.00	201,462,293.40	189,385,700.12	184,945,433.96	12,076,593.28

PRESIDENTE MUNICIPAL

TESORERO

DR. HECTOR GORDILLO SANCHEZ

L.A. JULIO CESAR SANCHEZ MARURI