

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00100000	010301010201110101	3000	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	1,560,000.00
A00100000	010301010201110101	3100	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	1,560,000.00
A00100000	010301010201110101	3130	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	1,560,000.00
A00100000	010301010201110101	3132	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	1,560,000.00
A00100000	010301010201110101	3200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010201110101	3230	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010201110101	3231	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010201110101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010201110101	5100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010201110101	5110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010201110101	5111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010201110101	5150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010201110101	5151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010201150101	2000	2,000.00	3,250.00	2,000.00	2,000.00	3,250.00	2,000.00	2,000.00	3,250.00	2,000.00	2,000.00	3,250.00	2,000.00	29,000.00
A00100000	010301010201150101	2100	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
A00100000	010301010201150101	2110	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
A00100000	010301010201150101	2111	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
A00100000	010301010201150101	2600	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
A00100000	010301010201150101	2610	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
A00100000	010301010201150101	2611	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
A00101000	010502050108110101	3000	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	30,000.00
A00101000	010502050108110101	3300	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	30,000.00
A00101000	010502050108110101	3330	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	30,000.00
A00101000	010502050108110101	3331	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	30,000.00
A00101000	010502050108150101	1000	240,996.64	206,027.16	304,848.50	206,027.16	206,027.16	206,027.16	206,027.16	216,452.24	240,996.64	240,996.64	240,996.64	567,395.41	3,082,818.51
A00101000	010502050108150101	1100	130,687.16	130,687.16	130,687.16	130,687.16	130,687.16	130,687.16	130,687.16	130,687.16	130,687.16	130,687.16	130,687.16	130,687.16	1,568,245.92
A00101000	010502050108150101	1130	130,687.16	130,687.16	130,687.16	130,687.16	130,687.16	130,687.16	130,687.16	130,687.16	130,687.16	130,687.16	130,687.16	130,687.16	1,568,245.92
A00101000	010502050108150101	1131	130,687.16	130,687.16	130,687.16	130,687.16	130,687.16	130,687.16	130,687.16	130,687.16	130,687.16	130,687.16	130,687.16	130,687.16	1,568,245.92
A00101000	010502050108150101	1300	69,140.00	69,140.00	167,961.34	69,140.00	69,140.00	69,140.00	69,140.00	69,140.00	69,140.00	69,140.00	69,140.00	395,538.77	1,254,900.11
A00101000	010502050108150101	1310	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	26,400.00
A00101000	010502050108150101	1311	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	26,400.00
A00101000	010502050108150101	1320	0.00	0.00	98,821.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326,398.77	425,220.11
A00101000	010502050108150101	1321	0.00	0.00	98,821.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,821.34	197,642.68
A00101000	010502050108150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227,577.43	227,577.43
A00101000	010502050108150101	1340	66,940.00	66,940.00	66,940.00	66,940.00	66,940.00	66,940.00	66,940.00	66,940.00	66,940.00	66,940.00	66,940.00	66,940.00	803,280.00
A00101000	010502050108150101	1344	40,608.74	40,608.74	40,608.74	40,608.74	40,608.74	40,608.74	40,608.74	40,608.74	40,608.74	40,608.74	40,608.74	40,608.74	487,304.88
A00101000	010502050108150101	1345	25,451.26	25,451.26	25,451.26	25,451.26	25,451.26	25,451.26	25,451.26	25,451.26	25,451.26	25,451.26	25,451.26	25,451.26	305,415.12
A00101000	010502050108150101	1346	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	10,560.00
A00101000	010502050108150101	1400	34,969.48	0.00	0.00	0.00	0.00	0.00	0.00	10,425.08	34,969.48	34,969.48	34,969.48	34,969.48	185,272.48
A00101000	010502050108150101	1410	34,969.48	0.00	0.00	0.00	0.00	0.00	0.00	10,425.08	34,969.48	34,969.48	34,969.48	34,969.48	185,272.48
A00101000	010502050108150101	1412	14,089.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,089.78	14,089.78	14,089.78	14,089.78	70,448.90
A00101000	010502050108150101	1413	10,454.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,454.62	10,454.62	10,454.62	10,454.62	52,273.10
A00101000	010502050108150101	1414	2,005.00	0.00	0.00	0.00	0.00	0.00	0.00	2,005.00	2,005.00	2,005.00	2,005.00	2,005.00	12,030.00
A00101000	010502050108150101	1415	1,232.86	0.00	0.00	0.00	0.00	0.00	0.00	1,232.86	1,232.86	1,232.86	1,232.86	1,232.86	7,397.16
A00101000	010502050108150101	1416	7,187.22	0.00	0.00	0.00	0.00	0.00	0.00	7,187.22	7,187.22	7,187.22	7,187.22	7,187.22	43,123.32
A00101000	010502050108150101	1500	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
A00101000	010502050108150101	1590	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00

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TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00101000	010502050108150101	1595	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
A00101000	010502050108150101	1700	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
A00101000	010502050108150101	1710	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
A00101000	010502050108150101	1712	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
A00101000	010502050108150101	2000	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
A00101000	010502050108150101	2100	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
A00101000	010502050108150101	2110	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
A00101000	010502050108150101	2111	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
A00101000	010502050108250102	1000	0.00	34,969.48	34,969.48	34,969.48	34,969.48	34,969.48	34,969.48	24,544.40	0.00	0.00	0.00	0.00	234,361.28
A00101000	010502050108250102	1400	0.00	34,969.48	34,969.48	34,969.48	34,969.48	34,969.48	34,969.48	24,544.40	0.00	0.00	0.00	0.00	234,361.28
A00101000	010502050108250102	1410	0.00	34,969.48	34,969.48	34,969.48	34,969.48	34,969.48	34,969.48	24,544.40	0.00	0.00	0.00	0.00	234,361.28
A00101000	010502050108250102	1412	0.00	14,089.78	14,089.78	14,089.78	14,089.78	14,089.78	14,089.78	14,089.78	0.00	0.00	0.00	0.00	98,628.46
A00101000	010502050108250102	1413	0.00	10,454.62	10,454.62	10,454.62	10,454.62	10,454.62	10,454.62	10,454.62	0.00	0.00	0.00	0.00	73,182.34
A00101000	010502050108250102	1414	0.00	2,005.00	2,005.00	2,005.00	2,005.00	2,005.00	2,005.00	0.00	0.00	0.00	0.00	0.00	12,030.00
A00101000	010502050108250102	1415	0.00	1,232.86	1,232.86	1,232.86	1,232.86	1,232.86	1,232.86	0.00	0.00	0.00	0.00	0.00	7,397.16
A00101000	010502050108250102	1416	0.00	7,187.22	7,187.22	7,187.22	7,187.22	7,187.22	7,187.22	0.00	0.00	0.00	0.00	0.00	43,123.32
A00108000	010309030101150101	1000	61,397.42	52,558.62	77,252.80	52,558.62	52,558.62	52,558.62	52,558.62	55,298.58	61,397.42	61,397.42	61,397.42	151,119.41	792,053.57
A00108000	010309030101150101	1100	32,657.06	32,657.06	32,657.06	32,657.06	32,657.06	32,657.06	32,657.06	32,657.06	32,657.06	32,657.06	32,657.06	32,657.06	391,884.72
A00108000	010309030101150101	1130	32,657.06	32,657.06	32,657.06	32,657.06	32,657.06	32,657.06	32,657.06	32,657.06	32,657.06	32,657.06	32,657.06	32,657.06	391,884.72
A00108000	010309030101150101	1131	32,657.06	32,657.06	32,657.06	32,657.06	32,657.06	32,657.06	32,657.06	32,657.06	32,657.06	32,657.06	32,657.06	32,657.06	391,884.72
A00108000	010309030101150101	1300	15,347.56	15,347.56	40,041.74	15,347.56	15,347.56	15,347.56	15,347.56	15,347.56	15,347.56	15,347.56	15,347.56	105,069.55	298,586.89
A00108000	010309030101150101	1310	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	13,200.00
A00108000	010309030101150101	1311	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	13,200.00
A00108000	010309030101150101	1320	0.00	0.00	24,694.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,721.99	114,416.17
A00108000	010309030101150101	1321	0.00	0.00	24,694.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,694.18	49,388.36
A00108000	010309030101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,027.81	65,027.81
A00108000	010309030101150101	1340	14,247.56	14,247.56	14,247.56	14,247.56	14,247.56	14,247.56	14,247.56	14,247.56	14,247.56	14,247.56	14,247.56	14,247.56	170,970.72
A00108000	010309030101150101	1344	12,054.00	12,054.00	12,054.00	12,054.00	12,054.00	12,054.00	12,054.00	12,054.00	12,054.00	12,054.00	12,054.00	12,054.00	144,648.00
A00108000	010309030101150101	1345	1,753.56	1,753.56	1,753.56	1,753.56	1,753.56	1,753.56	1,753.56	1,753.56	1,753.56	1,753.56	1,753.56	1,753.56	21,042.72
A00108000	010309030101150101	1346	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	5,280.00
A00108000	010309030101150101	1400	8,838.80	0.00	0.00	0.00	0.00	0.00	0.00	2,739.96	8,838.80	8,838.80	8,838.80	8,838.80	46,933.96
A00108000	010309030101150101	1410	8,838.80	0.00	0.00	0.00	0.00	0.00	0.00	2,739.96	8,838.80	8,838.80	8,838.80	8,838.80	46,933.96
A00108000	010309030101150101	1412	3,501.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,501.06	3,501.06	3,501.06	3,501.06	17,505.30
A00108000	010309030101150101	1413	2,597.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,597.78	2,597.78	2,597.78	2,597.78	12,988.90
A00108000	010309030101150101	1414	647.70	0.00	0.00	0.00	0.00	0.00	0.00	647.70	647.70	647.70	647.70	647.70	3,886.20
A00108000	010309030101150101	1415	306.34	0.00	0.00	0.00	0.00	0.00	0.00	306.34	306.34	306.34	306.34	306.34	1,838.04
A00108000	010309030101150101	1416	1,785.92	0.00	0.00	0.00	0.00	0.00	0.00	1,785.92	1,785.92	1,785.92	1,785.92	1,785.92	10,715.52
A00108000	010309030101150101	1500	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
A00108000	010309030101150101	1590	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
A00108000	010309030101150101	1595	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
A00108000	010309030101150101	1700	3,954.00	3,954.00	3,954.00	3,954.00	3,954.00	3,954.00	3,954.00	3,954.00	3,954.00	3,954.00	3,954.00	3,954.00	47,448.00
A00108000	010309030101150101	1710	3,954.00	3,954.00	3,954.00	3,954.00	3,954.00	3,954.00	3,954.00	3,954.00	3,954.00	3,954.00	3,954.00	3,954.00	47,448.00
A00108000	010309030101150101	1712	3,954.00	3,954.00	3,954.00	3,954.00	3,954.00	3,954.00	3,954.00	3,954.00	3,954.00	3,954.00	3,954.00	3,954.00	47,448.00
A00108000	010309030101150101	2000	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
A00108000	010309030101150101	2100	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
A00108000	010309030101150101	2110	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
A00108000	010309030101150101	2111	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00

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TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00108000	010309030101250102	1000	0.00	8,838.80	8,838.80	8,838.80	8,838.80	8,838.80	8,838.80	6,098.84	0.00	0.00	0.00	0.00	59,131.64
A00108000	010309030101250102	1400	0.00	8,838.80	8,838.80	8,838.80	8,838.80	8,838.80	8,838.80	6,098.84	0.00	0.00	0.00	0.00	59,131.64
A00108000	010309030101250102	1410	0.00	8,838.80	8,838.80	8,838.80	8,838.80	8,838.80	8,838.80	6,098.84	0.00	0.00	0.00	0.00	59,131.64
A00108000	010309030101250102	1412	0.00	3,501.06	3,501.06	3,501.06	3,501.06	3,501.06	3,501.06	3,501.06	0.00	0.00	0.00	0.00	24,507.42
A00108000	010309030101250102	1413	0.00	2,597.78	2,597.78	2,597.78	2,597.78	2,597.78	2,597.78	2,597.78	0.00	0.00	0.00	0.00	18,184.46
A00108000	010309030101250102	1414	0.00	647.70	647.70	647.70	647.70	647.70	647.70	0.00	0.00	0.00	0.00	0.00	3,886.20
A00108000	010309030101250102	1415	0.00	306.34	306.34	306.34	306.34	306.34	306.34	0.00	0.00	0.00	0.00	0.00	1,838.04
A00108000	010309030101250102	1416	0.00	1,785.92	1,785.92	1,785.92	1,785.92	1,785.92	1,785.92	0.00	0.00	0.00	0.00	0.00	10,715.52
A00113000	010301010101110101	3000	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	168,000.00
A00113000	010301010101110101	3300	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	168,000.00
A00113000	010301010101110101	3390	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	168,000.00
A00113000	010301010101110101	3391	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	168,000.00
A00122000	010804010101150101	2000	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
A00122000	010804010101150101	2100	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
A00122000	010804010101150101	2110	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
A00122000	010804010101150101	2111	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
A00137000	010502060401150101	1000	31,094.28	26,890.92	39,480.66	26,890.92	26,890.92	26,890.92	26,890.92	28,193.92	31,094.28	31,094.28	31,094.28	65,579.22	392,085.52
A00137000	010502060401150101	1100	16,649.60	16,649.60	16,649.60	16,649.60	16,649.60	16,649.60	16,649.60	16,649.60	16,649.60	16,649.60	16,649.60	16,649.60	199,795.20
A00137000	010502060401150101	1130	16,649.60	16,649.60	16,649.60	16,649.60	16,649.60	16,649.60	16,649.60	16,649.60	16,649.60	16,649.60	16,649.60	16,649.60	199,795.20
A00137000	010502060401150101	1131	16,649.60	16,649.60	16,649.60	16,649.60	16,649.60	16,649.60	16,649.60	16,649.60	16,649.60	16,649.60	16,649.60	16,649.60	199,795.20
A00137000	010502060401150101	1300	10,241.32	10,241.32	22,831.06	10,241.32	10,241.32	10,241.32	10,241.32	10,241.32	10,241.32	10,241.32	10,241.32	44,726.26	169,970.52
A00137000	010502060401150101	1320	0.00	0.00	12,589.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,484.94	47,074.68
A00137000	010502060401150101	1321	0.00	0.00	12,589.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,589.74	25,179.48
A00137000	010502060401150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,895.20	21,895.20
A00137000	010502060401150101	1340	10,241.32	10,241.32	10,241.32	10,241.32	10,241.32	10,241.32	10,241.32	10,241.32	10,241.32	10,241.32	10,241.32	10,241.32	122,895.84
A00137000	010502060401150101	1344	10,241.32	10,241.32	10,241.32	10,241.32	10,241.32	10,241.32	10,241.32	10,241.32	10,241.32	10,241.32	10,241.32	10,241.32	122,895.84
A00137000	010502060401150101	1400	4,203.36	0.00	0.00	0.00	0.00	0.00	0.00	1,303.00	4,203.36	4,203.36	4,203.36	4,203.36	22,319.80
A00137000	010502060401150101	1410	4,203.36	0.00	0.00	0.00	0.00	0.00	0.00	1,303.00	4,203.36	4,203.36	4,203.36	4,203.36	22,319.80
A00137000	010502060401150101	1412	1,664.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,664.96	1,664.96	1,664.96	1,664.96	8,324.80
A00137000	010502060401150101	1413	1,235.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,235.40	1,235.40	1,235.40	1,235.40	6,177.00
A00137000	010502060401150101	1414	308.02	0.00	0.00	0.00	0.00	0.00	0.00	308.02	308.02	308.02	308.02	308.02	1,848.12
A00137000	010502060401150101	1415	145.68	0.00	0.00	0.00	0.00	0.00	0.00	145.68	145.68	145.68	145.68	145.68	874.08
A00137000	010502060401150101	1416	849.30	0.00	0.00	0.00	0.00	0.00	0.00	849.30	849.30	849.30	849.30	849.30	5,095.80
A00137000	010502060401150101	2000	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
A00137000	010502060401150101	2100	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
A00137000	010502060401150101	2110	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
A00137000	010502060401150101	2111	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
A00137000	010502060401250102	1000	0.00	4,203.36	4,203.36	4,203.36	4,203.36	4,203.36	4,203.36	2,900.36	0.00	0.00	0.00	0.00	28,120.52
A00137000	010502060401250102	1400	0.00	4,203.36	4,203.36	4,203.36	4,203.36	4,203.36	4,203.36	2,900.36	0.00	0.00	0.00	0.00	28,120.52
A00137000	010502060401250102	1410	0.00	4,203.36	4,203.36	4,203.36	4,203.36	4,203.36	4,203.36	2,900.36	0.00	0.00	0.00	0.00	28,120.52
A00137000	010502060401250102	1412	0.00	1,664.96	1,664.96	1,664.96	1,664.96	1,664.96	1,664.96	1,664.96	0.00	0.00	0.00	0.00	11,654.72
A00137000	010502060401250102	1413	0.00	1,235.40	1,235.40	1,235.40	1,235.40	1,235.40	1,235.40	1,235.40	0.00	0.00	0.00	0.00	8,647.80
A00137000	010502060401250102	1414	0.00	308.02	308.02	308.02	308.02	308.02	308.02	0.00	0.00	0.00	0.00	0.00	1,848.12
A00137000	010502060401250102	1415	0.00	145.68	145.68	145.68	145.68	145.68	145.68	0.00	0.00	0.00	0.00	0.00	874.08
A00137000	010502060401250102	1416	0.00	849.30	849.30	849.30	849.30	849.30	849.30	0.00	0.00	0.00	0.00	0.00	5,095.80
A00152000	020608050101150101	1000	84,130.48	77,321.44	96,120.26	77,321.44	77,321.44	77,321.44	77,321.44	79,432.16	84,130.48	84,130.48	84,130.48	135,622.90	1,034,304.44
A00152000	020608050101150101	1100	24,860.84	24,860.84	24,860.84	24,860.84	24,860.84	24,860.84	24,860.84	24,860.84	24,860.84	24,860.84	24,860.84	24,860.84	298,330.08

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00152000	020608050101150101	1130	24,860.84	24,860.84	24,860.84	24,860.84	24,860.84	24,860.84	24,860.84	24,860.84	24,860.84	24,860.84	24,860.84	24,860.84	298,330.08
A00152000	020608050101150101	1131	24,860.84	24,860.84	24,860.84	24,860.84	24,860.84	24,860.84	24,860.84	24,860.84	24,860.84	24,860.84	24,860.84	24,860.84	298,330.08
A00152000	020608050101150101	1300	52,460.60	52,460.60	71,259.42	52,460.60	52,460.60	52,460.60	52,460.60	52,460.60	52,460.60	52,460.60	52,460.60	103,953.02	699,818.44
A00152000	020608050101150101	1320	0.00	0.00	18,798.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,492.42	70,291.24
A00152000	020608050101150101	1321	0.00	0.00	18,798.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,798.82	37,597.64
A00152000	020608050101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,693.60	32,693.60
A00152000	020608050101150101	1340	52,460.60	52,460.60	52,460.60	52,460.60	52,460.60	52,460.60	52,460.60	52,460.60	52,460.60	52,460.60	52,460.60	52,460.60	629,527.20
A00152000	020608050101150101	1344	13,772.70	13,772.70	13,772.70	13,772.70	13,772.70	13,772.70	13,772.70	13,772.70	13,772.70	13,772.70	13,772.70	13,772.70	165,272.40
A00152000	020608050101150101	1345	38,687.90	38,687.90	38,687.90	38,687.90	38,687.90	38,687.90	38,687.90	38,687.90	38,687.90	38,687.90	38,687.90	38,687.90	464,254.80
A00152000	020608050101150101	1400	6,809.04	0.00	0.00	0.00	0.00	0.00	0.00	2,110.72	6,809.04	6,809.04	6,809.04	6,809.04	36,155.92
A00152000	020608050101150101	1410	6,809.04	0.00	0.00	0.00	0.00	0.00	0.00	2,110.72	6,809.04	6,809.04	6,809.04	6,809.04	36,155.92
A00152000	020608050101150101	1412	2,697.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,697.08	2,697.08	2,697.08	2,697.08	13,485.40
A00152000	020608050101150101	1413	2,001.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,001.24	2,001.24	2,001.24	2,001.24	10,006.20
A00152000	020608050101150101	1414	498.96	0.00	0.00	0.00	0.00	0.00	0.00	498.96	498.96	498.96	498.96	498.96	2,993.76
A00152000	020608050101150101	1415	235.98	0.00	0.00	0.00	0.00	0.00	0.00	235.98	235.98	235.98	235.98	235.98	1,415.88
A00152000	020608050101150101	1416	1,375.78	0.00	0.00	0.00	0.00	0.00	0.00	1,375.78	1,375.78	1,375.78	1,375.78	1,375.78	8,254.68
A00152000	020608050101150101	1600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00152000	020608050101150101	1610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00152000	020608050101150101	1611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00152000	020608050101150101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00152000	020608050101150101	5100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00152000	020608050101150101	5150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00152000	020608050101150101	5151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00152000	020608050101250102	1000	0.00	6,809.04	6,809.04	6,809.04	6,809.04	6,809.04	6,809.04	4,698.32	0.00	0.00	0.00	0.00	45,552.56
A00152000	020608050101250102	1400	0.00	6,809.04	6,809.04	6,809.04	6,809.04	6,809.04	6,809.04	4,698.32	0.00	0.00	0.00	0.00	45,552.56
A00152000	020608050101250102	1410	0.00	6,809.04	6,809.04	6,809.04	6,809.04	6,809.04	6,809.04	4,698.32	0.00	0.00	0.00	0.00	45,552.56
A00152000	020608050101250102	1412	0.00	2,697.08	2,697.08	2,697.08	2,697.08	2,697.08	2,697.08	2,697.08	0.00	0.00	0.00	0.00	18,879.56
A00152000	020608050101250102	1413	0.00	2,001.24	2,001.24	2,001.24	2,001.24	2,001.24	2,001.24	2,001.24	0.00	0.00	0.00	0.00	14,008.68
A00152000	020608050101250102	1414	0.00	498.96	498.96	498.96	498.96	498.96	498.96	0.00	0.00	0.00	0.00	0.00	2,993.76
A00152000	020608050101250102	1415	0.00	235.98	235.98	235.98	235.98	235.98	235.98	0.00	0.00	0.00	0.00	0.00	1,415.88
A00152000	020608050101250102	1416	0.00	1,375.78	1,375.78	1,375.78	1,375.78	1,375.78	1,375.78	0.00	0.00	0.00	0.00	0.00	8,254.68
A00152000	020608050102150101	2000	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
A00152000	020608050102150101	2100	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
A00152000	020608050102150101	2110	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
A00152000	020608050102150101	2111	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
A00152000	020608050104150101	2000	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
A00152000	020608050104150101	2100	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
A00152000	020608050104150101	2110	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
A00152000	020608050104150101	2111	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
A00164000	010309030101110101	5000	29,145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,145.00
A00164000	010309030101110101	5100	29,145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,145.00
A00164000	010309030101110101	5150	29,145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,145.00
A00164000	010309030101110101	5151	29,145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,145.00
A00164000	010309030101150101	1000	75,122.16	64,894.08	93,728.26	64,894.08	64,894.08	64,894.08	64,894.08	68,064.68	75,122.16	75,122.16	75,122.16	175,113.99	961,865.97
A00164000	010309030101150101	1100	38,131.92	38,131.92	38,131.92	38,131.92	38,131.92	38,131.92	38,131.92	38,131.92	38,131.92	38,131.92	38,131.92	38,131.92	457,583.04
A00164000	010309030101150101	1130	38,131.92	38,131.92	38,131.92	38,131.92	38,131.92	38,131.92	38,131.92	38,131.92	38,131.92	38,131.92	38,131.92	38,131.92	457,583.04
A00164000	010309030101150101	1131	38,131.92	38,131.92	38,131.92	38,131.92	38,131.92	38,131.92	38,131.92	38,131.92	38,131.92	38,131.92	38,131.92	38,131.92	457,583.04

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00164000	010309030101150101	1300	26,162.16	26,162.16	54,996.34	26,162.16	26,162.16	26,162.16	26,162.16	26,162.16	26,162.16	26,162.16	26,162.16	126,153.99	442,771.93
A00164000	010309030101150101	1310	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	15,840.00
A00164000	010309030101150101	1311	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	15,840.00
A00164000	010309030101150101	1320	0.00	0.00	28,834.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,991.83	128,826.01
A00164000	010309030101150101	1321	0.00	0.00	28,834.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,834.18	57,668.36
A00164000	010309030101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,157.65	71,157.65
A00164000	010309030101150101	1340	24,842.16	24,842.16	24,842.16	24,842.16	24,842.16	24,842.16	24,842.16	24,842.16	24,842.16	24,842.16	24,842.16	24,842.16	298,105.92
A00164000	010309030101150101	1344	22,620.36	22,620.36	22,620.36	22,620.36	22,620.36	22,620.36	22,620.36	22,620.36	22,620.36	22,620.36	22,620.36	22,620.36	271,444.32
A00164000	010309030101150101	1345	1,781.80	1,781.80	1,781.80	1,781.80	1,781.80	1,781.80	1,781.80	1,781.80	1,781.80	1,781.80	1,781.80	1,781.80	21,381.60
A00164000	010309030101150101	1346	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	5,280.00
A00164000	010309030101150101	1400	10,228.08	0.00	0.00	0.00	0.00	0.00	0.00	3,170.60	10,228.08	10,228.08	10,228.08	10,228.08	54,311.00
A00164000	010309030101150101	1410	10,228.08	0.00	0.00	0.00	0.00	0.00	0.00	3,170.60	10,228.08	10,228.08	10,228.08	10,228.08	54,311.00
A00164000	010309030101150101	1412	4,051.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,051.36	4,051.36	4,051.36	4,051.36	20,256.80
A00164000	010309030101150101	1413	3,006.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,006.12	3,006.12	3,006.12	3,006.12	15,030.60
A00164000	010309030101150101	1414	749.50	0.00	0.00	0.00	0.00	0.00	0.00	749.50	749.50	749.50	749.50	749.50	4,497.00
A00164000	010309030101150101	1415	354.48	0.00	0.00	0.00	0.00	0.00	0.00	354.48	354.48	354.48	354.48	354.48	2,126.88
A00164000	010309030101150101	1416	2,066.62	0.00	0.00	0.00	0.00	0.00	0.00	2,066.62	2,066.62	2,066.62	2,066.62	2,066.62	12,399.72
A00164000	010309030101150101	1500	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
A00164000	010309030101150101	1590	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
A00164000	010309030101150101	1595	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
A00164000	010309030101150101	1700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00164000	010309030101150101	1710	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00164000	010309030101150101	1712	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00164000	010309030101150101	2000	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
A00164000	010309030101150101	2100	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
A00164000	010309030101150101	2110	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
A00164000	010309030101150101	2111	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
A00164000	010309030101250102	1000	0.00	10,228.08	10,228.08	10,228.08	10,228.08	10,228.08	10,228.08	7,057.48	0.00	0.00	0.00	0.00	68,425.96
A00164000	010309030101250102	1400	0.00	10,228.08	10,228.08	10,228.08	10,228.08	10,228.08	10,228.08	7,057.48	0.00	0.00	0.00	0.00	68,425.96
A00164000	010309030101250102	1410	0.00	10,228.08	10,228.08	10,228.08	10,228.08	10,228.08	10,228.08	7,057.48	0.00	0.00	0.00	0.00	68,425.96
A00164000	010309030101250102	1412	0.00	4,051.36	4,051.36	4,051.36	4,051.36	4,051.36	4,051.36	4,051.36	0.00	0.00	0.00	0.00	28,359.52
A00164000	010309030101250102	1413	0.00	3,006.12	3,006.12	3,006.12	3,006.12	3,006.12	3,006.12	3,006.12	0.00	0.00	0.00	0.00	21,042.84
A00164000	010309030101250102	1414	0.00	749.50	749.50	749.50	749.50	749.50	749.50	0.00	0.00	0.00	0.00	0.00	4,497.00
A00164000	010309030101250102	1415	0.00	354.48	354.48	354.48	354.48	354.48	354.48	0.00	0.00	0.00	0.00	0.00	2,126.88
A00164000	010309030101250102	1416	0.00	2,066.62	2,066.62	2,066.62	2,066.62	2,066.62	2,066.62	0.00	0.00	0.00	0.00	0.00	12,399.72
A00A00000	010301010101110101	2000	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	55,000.00
A00A00000	010301010101110101	2400	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	55,000.00
A00A00000	010301010101110101	2460	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	55,000.00
A00A00000	010301010101110101	2461	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	55,000.00
A00A00000	010301010101110101	3000	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
A00A00000	010301010101110101	3800	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
A00A00000	010301010101110101	3820	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
A00A00000	010301010101110101	3822	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
A00A00000	010301010101110101	4000	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	3,600,000.00
A00A00000	010301010101110101	4400	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	3,600,000.00
A00A00000	010301010101110101	4410	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	3,600,000.00
A00A00000	010301010101110101	4411	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	3,600,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00A00000	010301010101110101	5000	0.00	26,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,000.00
A00A00000	010301010101110101	5100	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
A00A00000	010301010101110101	5150	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
A00A00000	010301010101110101	5151	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
A00A00000	010301010101110101	5600	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
A00A00000	010301010101110101	5640	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
A00A00000	010301010101110101	5641	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
A00A00000	0103010101011150101	1000	1,090,489.58	989,335.96	1,286,084.49	989,335.96	989,335.96	989,335.96	989,335.96	1,020,532.02	1,090,489.58	1,090,489.58	1,090,489.58	1,925,629.34	13,540,883.97
A00A00000	0103010101011150101	1100	392,438.52	392,438.52	392,438.52	392,438.52	392,438.52	392,438.52	392,438.52	392,438.52	392,438.52	392,438.52	392,438.52	392,438.52	4,709,262.24
A00A00000	0103010101011150101	1110	78,944.16	78,944.16	78,944.16	78,944.16	78,944.16	78,944.16	78,944.16	78,944.16	78,944.16	78,944.16	78,944.16	78,944.16	947,329.92
A00A00000	0103010101011150101	1111	78,944.16	78,944.16	78,944.16	78,944.16	78,944.16	78,944.16	78,944.16	78,944.16	78,944.16	78,944.16	78,944.16	78,944.16	947,329.92
A00A00000	0103010101011150101	1130	313,494.36	313,494.36	313,494.36	313,494.36	313,494.36	313,494.36	313,494.36	313,494.36	313,494.36	313,494.36	313,494.36	313,494.36	3,761,932.32
A00A00000	0103010101011150101	1131	313,494.36	313,494.36	313,494.36	313,494.36	313,494.36	313,494.36	313,494.36	313,494.36	313,494.36	313,494.36	313,494.36	313,494.36	3,761,932.32
A00A00000	0103010101011150101	1300	579,378.42	579,378.42	876,126.95	579,378.42	579,378.42	579,378.42	579,378.42	579,378.42	579,378.42	579,378.42	579,378.42	1,414,518.18	8,084,429.33
A00A00000	0103010101011150101	1310	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	23,760.00
A00A00000	0103010101011150101	1311	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	23,760.00
A00A00000	0103010101011150101	1320	0.00	0.00	296,748.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	835,139.76	1,131,888.29
A00A00000	0103010101011150101	1321	0.00	0.00	296,748.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296,748.53	593,497.06
A00A00000	0103010101011150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	538,391.23	538,391.23
A00A00000	0103010101011150101	1340	577,398.42	577,398.42	577,398.42	577,398.42	577,398.42	577,398.42	577,398.42	577,398.42	577,398.42	577,398.42	577,398.42	577,398.42	6,928,781.04
A00A00000	0103010101011150101	1344	300,520.00	300,520.00	300,520.00	300,520.00	300,520.00	300,520.00	300,520.00	300,520.00	300,520.00	300,520.00	300,520.00	300,520.00	3,606,240.00
A00A00000	0103010101011150101	1345	275,998.42	275,998.42	275,998.42	275,998.42	275,998.42	275,998.42	275,998.42	275,998.42	275,998.42	275,998.42	275,998.42	275,998.42	3,311,981.04
A00A00000	0103010101011150101	1346	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	10,560.00
A00A00000	0103010101011150101	1400	101,153.62	0.00	0.00	0.00	0.00	0.00	31,196.06	101,153.62	101,153.62	101,153.62	101,153.62	101,153.62	536,964.16
A00A00000	0103010101011150101	1410	101,153.62	0.00	0.00	0.00	0.00	0.00	31,196.06	101,153.62	101,153.62	101,153.62	101,153.62	101,153.62	536,964.16
A00A00000	0103010101011150101	1412	40,159.30	0.00	0.00	0.00	0.00	0.00	0.00	40,159.30	40,159.30	40,159.30	40,159.30	40,159.30	200,796.50
A00A00000	0103010101011150101	1413	29,798.26	0.00	0.00	0.00	0.00	0.00	0.00	29,798.26	29,798.26	29,798.26	29,798.26	29,798.26	148,991.30
A00A00000	0103010101011150101	1414	7,196.78	0.00	0.00	0.00	0.00	0.00	0.00	7,196.78	7,196.78	7,196.78	7,196.78	7,196.78	43,180.68
A00A00000	0103010101011150101	1415	3,513.88	0.00	0.00	0.00	0.00	0.00	0.00	3,513.88	3,513.88	3,513.88	3,513.88	3,513.88	21,083.28
A00A00000	0103010101011150101	1416	20,485.40	0.00	0.00	0.00	0.00	0.00	0.00	20,485.40	20,485.40	20,485.40	20,485.40	20,485.40	122,912.40
A00A00000	0103010101011150101	1500	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
A00A00000	0103010101011150101	1590	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
A00A00000	0103010101011150101	1595	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
A00A00000	0103010101011150101	1700	16,319.02	16,319.02	16,319.02	16,319.02	16,319.02	16,319.02	16,319.02	16,319.02	16,319.02	16,319.02	16,319.02	16,319.02	195,828.24
A00A00000	0103010101011150101	1710	16,319.02	16,319.02	16,319.02	16,319.02	16,319.02	16,319.02	16,319.02	16,319.02	16,319.02	16,319.02	16,319.02	16,319.02	195,828.24
A00A00000	0103010101011150101	1712	16,319.02	16,319.02	16,319.02	16,319.02	16,319.02	16,319.02	16,319.02	16,319.02	16,319.02	16,319.02	16,319.02	16,319.02	195,828.24
A00A00000	0103010101011150101	2000	18,000.00	20,500.00	18,000.00	18,000.00	20,500.00	18,000.00	18,000.00	20,500.00	18,000.00	18,000.00	20,500.00	18,000.00	226,000.00
A00A00000	0103010101011150101	2100	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	10,000.00
A00A00000	0103010101011150101	2110	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	10,000.00
A00A00000	0103010101011150101	2111	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	10,000.00
A00A00000	0103010101011150101	2200	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
A00A00000	0103010101011150101	2210	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
A00A00000	0103010101011150101	2211	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
A00A00000	0103010101011150101	2600	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	144,000.00
A00A00000	0103010101011150101	2610	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	144,000.00
A00A00000	0103010101011150101	2611	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	144,000.00
A00A00000	0103010101011150101	3000	0.00	220,000.00	15,000.00	70,000.00	15,000.00	70,000.00	20,000.00	70,000.00	15,000.00	20,000.00	215,000.00	20,000.00	750,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00A00000	010301010101150101	3600	0.00	200,000.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	200,000.00	0.00	550,000.00
A00A00000	010301010101150101	3610	0.00	200,000.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	200,000.00	0.00	550,000.00
A00A00000	010301010101150101	3611	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	250,000.00
A00A00000	010301010101150101	3612	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	300,000.00
A00A00000	010301010101150101	3800	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	165,000.00
A00A00000	010301010101150101	3840	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	165,000.00
A00A00000	010301010101150101	3841	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	165,000.00
A00A00000	010301010101150101	3900	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	35,000.00
A00A00000	010301010101150101	3990	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	35,000.00
A00A00000	010301010101150101	3992	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	35,000.00
A00A00000	010301010101150101	4000	615,087.74	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,115,087.74
A00A00000	010301010101150101	4400	615,087.74	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,115,087.74
A00A00000	010301010101150101	4480	615,087.74	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,115,087.74
A00A00000	010301010101150101	4482	615,087.74	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,115,087.74
A00A00000	010301010101150101	5000	0.00	0.00	0.00	350,000.00	0.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	950,000.00
A00A00000	010301010101150101	5100	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	600,000.00
A00A00000	010301010101150101	5110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010101150101	5111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010101150101	5150	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	600,000.00
A00A00000	010301010101150101	5151	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	600,000.00
A00A00000	010301010101150101	5400	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00
A00A00000	010301010101150101	5410	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00
A00A00000	010301010101150101	5411	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00
A00A00000	010301010101160101	3000	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	1,560,000.00
A00A00000	010301010101160101	3800	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	1,560,000.00
A00A00000	010301010101160101	3820	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	1,560,000.00
A00A00000	010301010101160101	3821	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	1,560,000.00
A00A00000	010301010101250102	1000	0.00	101,153.62	101,153.62	101,153.62	101,153.62	101,153.62	101,153.62	69,957.56	0.00	0.00	0.00	0.00	676,879.28
A00A00000	010301010101250102	1400	0.00	101,153.62	101,153.62	101,153.62	101,153.62	101,153.62	101,153.62	69,957.56	0.00	0.00	0.00	0.00	676,879.28
A00A00000	010301010101250102	1410	0.00	101,153.62	101,153.62	101,153.62	101,153.62	101,153.62	101,153.62	69,957.56	0.00	0.00	0.00	0.00	676,879.28
A00A00000	010301010101250102	1412	0.00	40,159.30	40,159.30	40,159.30	40,159.30	40,159.30	40,159.30	40,159.30	0.00	0.00	0.00	0.00	281,115.10
A00A00000	010301010101250102	1413	0.00	29,798.26	29,798.26	29,798.26	29,798.26	29,798.26	29,798.26	29,798.26	0.00	0.00	0.00	0.00	208,587.82
A00A00000	010301010101250102	1414	0.00	7,196.78	7,196.78	7,196.78	7,196.78	7,196.78	7,196.78	0.00	0.00	0.00	0.00	0.00	43,180.68
A00A00000	010301010101250102	1415	0.00	3,513.88	3,513.88	3,513.88	3,513.88	3,513.88	3,513.88	0.00	0.00	0.00	0.00	0.00	21,083.28
A00A00000	010301010101250102	1416	0.00	20,485.40	20,485.40	20,485.40	20,485.40	20,485.40	20,485.40	0.00	0.00	0.00	0.00	0.00	122,912.40
A01103000	010803010103150101	1000	223,055.92	193,630.60	281,764.99	193,630.60	193,630.60	193,630.60	193,630.60	202,752.16	223,055.92	223,055.92	223,055.92	464,467.51	2,809,361.34
A01103000	010803010103150101	1100	116,554.34	116,554.34	116,554.34	116,554.34	116,554.34	116,554.34	116,554.34	116,554.34	116,554.34	116,554.34	116,554.34	116,554.34	1,398,652.08
A01103000	010803010103150101	1130	116,554.34	116,554.34	116,554.34	116,554.34	116,554.34	116,554.34	116,554.34	116,554.34	116,554.34	116,554.34	116,554.34	116,554.34	1,398,652.08
A01103000	010803010103150101	1131	116,554.34	116,554.34	116,554.34	116,554.34	116,554.34	116,554.34	116,554.34	116,554.34	116,554.34	116,554.34	116,554.34	116,554.34	1,398,652.08
A01103000	010803010103150101	1300	77,076.26	77,076.26	165,210.65	77,076.26	77,076.26	77,076.26	77,076.26	77,076.26	77,076.26	77,076.26	77,076.26	318,487.85	1,254,461.10
A01103000	010803010103150101	1320	0.00	0.00	88,134.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241,411.59	329,545.98
A01103000	010803010103150101	1321	0.00	0.00	88,134.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,134.39	176,268.78
A01103000	010803010103150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153,277.20	153,277.20
A01103000	010803010103150101	1340	77,076.26	77,076.26	77,076.26	77,076.26	77,076.26	77,076.26	77,076.26	77,076.26	77,076.26	77,076.26	77,076.26	77,076.26	924,915.12
A01103000	010803010103150101	1344	70,262.76	70,262.76	70,262.76	70,262.76	70,262.76	70,262.76	70,262.76	70,262.76	70,262.76	70,262.76	70,262.76	70,262.76	843,153.12
A01103000	010803010103150101	1345	6,813.50	6,813.50	6,813.50	6,813.50	6,813.50	6,813.50	6,813.50	6,813.50	6,813.50	6,813.50	6,813.50	6,813.50	81,762.00
A01103000	010803010103150101	1400	29,425.32	0.00	0.00	0.00	0.00	0.00	0.00	9,121.56	29,425.32	29,425.32	29,425.32	29,425.32	156,248.16

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A01103000	010803010103150101	1410	29,425.32	0.00	0.00	0.00	0.00	0.00	0.00	9,121.56	29,425.32	29,425.32	29,425.32	29,425.32	156,248.16
A01103000	010803010103150101	1412	11,655.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,655.44	11,655.44	11,655.44	11,655.44	58,277.20
A01103000	010803010103150101	1413	8,648.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,648.32	8,648.32	8,648.32	8,648.32	43,241.60
A01103000	010803010103150101	1414	2,156.24	0.00	0.00	0.00	0.00	0.00	0.00	2,156.24	2,156.24	2,156.24	2,156.24	2,156.24	12,937.44
A01103000	010803010103150101	1415	1,019.86	0.00	0.00	0.00	0.00	0.00	0.00	1,019.86	1,019.86	1,019.86	1,019.86	1,019.86	6,119.16
A01103000	010803010103150101	1416	5,945.46	0.00	0.00	0.00	0.00	0.00	0.00	5,945.46	5,945.46	5,945.46	5,945.46	5,945.46	35,672.76
A01103000	010803010103150101	1600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A01103000	010803010103150101	1610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A01103000	010803010103150101	1611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A01103000	010803010103150101	2000	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
A01103000	010803010103150101	2100	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
A01103000	010803010103150101	2110	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
A01103000	010803010103150101	2111	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
A01103000	010803010103150101	3000	160,000.00	130,000.00	130,000.00	130,000.00	160,000.00	130,000.00	130,000.00	500,000.00	160,000.00	130,000.00	100,000.00	100,000.00	1,960,000.00
A01103000	010803010103150101	3600	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
A01103000	010803010103150101	3610	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
A01103000	010803010103150101	3611	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
A01103000	010803010103150101	3800	60,000.00	30,000.00	30,000.00	30,000.00	60,000.00	30,000.00	30,000.00	400,000.00	60,000.00	30,000.00	0.00	0.00	760,000.00
A01103000	010803010103150101	3820	60,000.00	30,000.00	30,000.00	30,000.00	60,000.00	30,000.00	30,000.00	400,000.00	60,000.00	30,000.00	0.00	0.00	760,000.00
A01103000	010803010103150101	3822	60,000.00	30,000.00	30,000.00	30,000.00	60,000.00	30,000.00	30,000.00	400,000.00	60,000.00	30,000.00	0.00	0.00	760,000.00
A01103000	010803010103150101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A01103000	010803010103150101	5100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A01103000	010803010103150101	5150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A01103000	010803010103150101	5151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A01103000	010803010103250102	1000	0.00	29,425.32	29,425.32	29,425.32	29,425.32	29,425.32	29,425.32	20,303.76	0.00	0.00	0.00	0.00	196,855.68
A01103000	010803010103250102	1400	0.00	29,425.32	29,425.32	29,425.32	29,425.32	29,425.32	29,425.32	20,303.76	0.00	0.00	0.00	0.00	196,855.68
A01103000	010803010103250102	1410	0.00	29,425.32	29,425.32	29,425.32	29,425.32	29,425.32	29,425.32	20,303.76	0.00	0.00	0.00	0.00	196,855.68
A01103000	010803010103250102	1412	0.00	11,655.44	11,655.44	11,655.44	11,655.44	11,655.44	11,655.44	11,655.44	0.00	0.00	0.00	0.00	81,588.08
A01103000	010803010103250102	1413	0.00	8,648.32	8,648.32	8,648.32	8,648.32	8,648.32	8,648.32	8,648.32	0.00	0.00	0.00	0.00	60,538.24
A01103000	010803010103250102	1414	0.00	2,156.24	2,156.24	2,156.24	2,156.24	2,156.24	2,156.24	2,156.24	0.00	0.00	0.00	0.00	12,937.44
A01103000	010803010103250102	1415	0.00	1,019.86	1,019.86	1,019.86	1,019.86	1,019.86	1,019.86	1,019.86	0.00	0.00	0.00	0.00	6,119.16
A01103000	010803010103250102	1416	0.00	5,945.46	5,945.46	5,945.46	5,945.46	5,945.46	5,945.46	5,945.46	0.00	0.00	0.00	0.00	35,672.76
A02A02000	010204010101150101	1000	78,040.28	66,124.98	99,450.83	66,124.98	66,124.98	66,124.98	66,124.98	69,641.94	78,040.28	78,040.28	78,040.28	215,575.79	1,027,454.58
A02A02000	010204010101150101	1100	44,072.38	44,072.38	44,072.38	44,072.38	44,072.38	44,072.38	44,072.38	44,072.38	44,072.38	44,072.38	44,072.38	44,072.38	528,868.56
A02A02000	010204010101150101	1130	44,072.38	44,072.38	44,072.38	44,072.38	44,072.38	44,072.38	44,072.38	44,072.38	44,072.38	44,072.38	44,072.38	44,072.38	528,868.56
A02A02000	010204010101150101	1131	44,072.38	44,072.38	44,072.38	44,072.38	44,072.38	44,072.38	44,072.38	44,072.38	44,072.38	44,072.38	44,072.38	44,072.38	528,868.56
A02A02000	010204010101150101	1300	20,852.60	20,852.60	54,178.45	20,852.60	20,852.60	20,852.60	20,852.60	20,852.60	20,852.60	20,852.60	20,852.60	158,388.11	421,092.56
A02A02000	010204010101150101	1310	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	26,400.00
A02A02000	010204010101150101	1311	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	26,400.00
A02A02000	010204010101150101	1320	0.00	0.00	33,325.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137,535.51	170,861.36
A02A02000	010204010101150101	1321	0.00	0.00	33,325.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,325.85	66,651.70
A02A02000	010204010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,209.66	104,209.66
A02A02000	010204010101150101	1340	18,652.60	18,652.60	18,652.60	18,652.60	18,652.60	18,652.60	18,652.60	18,652.60	18,652.60	18,652.60	18,652.60	18,652.60	223,831.20
A02A02000	010204010101150101	1344	14,834.00	14,834.00	14,834.00	14,834.00	14,834.00	14,834.00	14,834.00	14,834.00	14,834.00	14,834.00	14,834.00	14,834.00	178,008.00
A02A02000	010204010101150101	1345	2,938.60	2,938.60	2,938.60	2,938.60	2,938.60	2,938.60	2,938.60	2,938.60	2,938.60	2,938.60	2,938.60	2,938.60	35,263.20
A02A02000	010204010101150101	1346	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	10,560.00
A02A02000	010204010101150101	1400	11,915.30	0.00	0.00	0.00	0.00	0.00	0.00	3,516.96	11,915.30	11,915.30	11,915.30	11,915.30	63,093.46

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A02A02000	010204010101150101	1410	11,915.30	0.00	0.00	0.00	0.00	0.00	0.00	3,516.96	11,915.30	11,915.30	11,915.30	11,915.30	63,093.46
A02A02000	010204010101150101	1412	4,821.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,821.10	4,821.10	4,821.10	4,821.10	24,105.50
A02A02000	010204010101150101	1413	3,577.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,577.24	3,577.24	3,577.24	3,577.24	17,886.20
A02A02000	010204010101150101	1414	635.90	0.00	0.00	0.00	0.00	0.00	0.00	635.90	635.90	635.90	635.90	635.90	3,815.40
A02A02000	010204010101150101	1415	421.84	0.00	0.00	0.00	0.00	0.00	0.00	421.84	421.84	421.84	421.84	421.84	2,531.04
A02A02000	010204010101150101	1416	2,459.22	0.00	0.00	0.00	0.00	0.00	0.00	2,459.22	2,459.22	2,459.22	2,459.22	2,459.22	14,755.32
A02A02000	010204010101150101	1500	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
A02A02000	010204010101150101	1590	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
A02A02000	010204010101150101	1595	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
A02A02000	010204010101150101	1700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A02A02000	010204010101150101	1710	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A02A02000	010204010101150101	1712	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A02A02000	010204010101250102	1000	0.00	11,915.30	11,915.30	11,915.30	11,915.30	11,915.30	11,915.30	8,398.34	0.00	0.00	0.00	0.00	79,890.14
A02A02000	010204010101250102	1400	0.00	11,915.30	11,915.30	11,915.30	11,915.30	11,915.30	11,915.30	8,398.34	0.00	0.00	0.00	0.00	79,890.14
A02A02000	010204010101250102	1410	0.00	11,915.30	11,915.30	11,915.30	11,915.30	11,915.30	11,915.30	8,398.34	0.00	0.00	0.00	0.00	79,890.14
A02A02000	010204010101250102	1412	0.00	4,821.10	4,821.10	4,821.10	4,821.10	4,821.10	4,821.10	4,821.10	0.00	0.00	0.00	0.00	33,747.70
A02A02000	010204010101250102	1413	0.00	3,577.24	3,577.24	3,577.24	3,577.24	3,577.24	3,577.24	3,577.24	0.00	0.00	0.00	0.00	25,040.68
A02A02000	010204010101250102	1414	0.00	635.90	635.90	635.90	635.90	635.90	635.90	0.00	0.00	0.00	0.00	0.00	3,815.40
A02A02000	010204010101250102	1415	0.00	421.84	421.84	421.84	421.84	421.84	421.84	0.00	0.00	0.00	0.00	0.00	2,531.04
A02A02000	010204010101250102	1416	0.00	2,459.22	2,459.22	2,459.22	2,459.22	2,459.22	2,459.22	0.00	0.00	0.00	0.00	0.00	14,755.32
A02A02000	010204010102150101	2000	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
A02A02000	010204010102150101	2100	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
A02A02000	010204010102150101	2110	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
A02A02000	010204010102150101	2111	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
A02A02000	010204010102150101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A02A02000	010204010102150101	5100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A02A02000	010204010102150101	5150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A02A02000	010204010102150101	5151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00B01000	010304010101150101	1000	266,133.40	232,688.66	333,206.48	232,688.66	232,688.66	232,688.66	232,688.66	242,563.42	266,133.40	266,133.40	266,133.40	577,992.22	3,381,739.02
B00B01000	010304010101150101	1100	132,930.88	132,930.88	132,930.88	132,930.88	132,930.88	132,930.88	132,930.88	132,930.88	132,930.88	132,930.88	132,930.88	132,930.88	1,595,170.56
B00B01000	010304010101150101	1110	67,102.66	67,102.66	67,102.66	67,102.66	67,102.66	67,102.66	67,102.66	67,102.66	67,102.66	67,102.66	67,102.66	67,102.66	805,231.92
B00B01000	010304010101150101	1111	67,102.66	67,102.66	67,102.66	67,102.66	67,102.66	67,102.66	67,102.66	67,102.66	67,102.66	67,102.66	67,102.66	67,102.66	805,231.92
B00B01000	010304010101150101	1130	65,828.22	65,828.22	65,828.22	65,828.22	65,828.22	65,828.22	65,828.22	65,828.22	65,828.22	65,828.22	65,828.22	65,828.22	789,938.64
B00B01000	010304010101150101	1131	65,828.22	65,828.22	65,828.22	65,828.22	65,828.22	65,828.22	65,828.22	65,828.22	65,828.22	65,828.22	65,828.22	65,828.22	789,938.64
B00B01000	010304010101150101	1300	99,157.78	99,157.78	199,675.60	99,157.78	99,157.78	99,157.78	99,157.78	99,157.78	99,157.78	99,157.78	99,157.78	411,016.60	1,602,270.00
B00B01000	010304010101150101	1310	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	15,840.00
B00B01000	010304010101150101	1311	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	15,840.00
B00B01000	010304010101150101	1320	0.00	0.00	100,517.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311,858.82	412,376.64
B00B01000	010304010101150101	1321	0.00	0.00	100,517.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,517.82	201,035.64
B00B01000	010304010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211,341.00	211,341.00
B00B01000	010304010101150101	1340	97,837.78	97,837.78	97,837.78	97,837.78	97,837.78	97,837.78	97,837.78	97,837.78	97,837.78	97,837.78	97,837.78	97,837.78	1,174,053.36
B00B01000	010304010101150101	1344	73,109.72	73,109.72	73,109.72	73,109.72	73,109.72	73,109.72	73,109.72	73,109.72	73,109.72	73,109.72	73,109.72	73,109.72	877,316.64
B00B01000	010304010101150101	1345	24,288.06	24,288.06	24,288.06	24,288.06	24,288.06	24,288.06	24,288.06	24,288.06	24,288.06	24,288.06	24,288.06	24,288.06	291,456.72
B00B01000	010304010101150101	1346	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	5,280.00
B00B01000	010304010101150101	1400	33,444.74	0.00	0.00	0.00	0.00	0.00	0.00	9,874.76	33,444.74	33,444.74	33,444.74	33,444.74	177,098.46
B00B01000	010304010101150101	1410	33,444.74	0.00	0.00	0.00	0.00	0.00	0.00	9,874.76	33,444.74	33,444.74	33,444.74	33,444.74	177,098.46
B00B01000	010304010101150101	1412	13,530.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,530.42	13,530.42	13,530.42	13,530.42	67,652.10

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B00B01000	010304010101150101	1413	10,039.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,039.56	10,039.56	10,039.56	10,039.56	50,197.80
B00B01000	010304010101150101	1414	1,789.00	0.00	0.00	0.00	0.00	0.00	0.00	1,789.00	1,789.00	1,789.00	1,789.00	1,789.00	10,734.00
B00B01000	010304010101150101	1415	1,183.90	0.00	0.00	0.00	0.00	0.00	0.00	1,183.90	1,183.90	1,183.90	1,183.90	1,183.90	7,103.40
B00B01000	010304010101150101	1416	6,901.86	0.00	0.00	0.00	0.00	0.00	0.00	6,901.86	6,901.86	6,901.86	6,901.86	6,901.86	41,411.16
B00B01000	010304010101150101	1500	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
B00B01000	010304010101150101	1590	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
B00B01000	010304010101150101	1595	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
B00B01000	010304010101150101	2000	6,000.00	7,250.00	6,000.00	6,000.00	7,250.00	6,000.00	6,000.00	7,250.00	6,000.00	6,000.00	7,250.00	6,000.00	77,000.00
B00B01000	010304010101150101	2100	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
B00B01000	010304010101150101	2110	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
B00B01000	010304010101150101	2111	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
B00B01000	010304010101150101	2200	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
B00B01000	010304010101150101	2210	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
B00B01000	010304010101150101	2211	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
B00B01000	010304010101150101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00B01000	010304010101150101	3900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00B01000	010304010101150101	3990	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00B01000	010304010101150101	3992	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00B01000	010304010101150101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00B01000	010304010101150101	5100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00B01000	010304010101150101	5150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00B01000	010304010101150101	5151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00B01000	010304010101250102	1000	0.00	33,444.74	33,444.74	33,444.74	33,444.74	33,444.74	33,444.74	23,569.98	0.00	0.00	0.00	0.00	224,238.42
B00B01000	010304010101250102	1400	0.00	33,444.74	33,444.74	33,444.74	33,444.74	33,444.74	33,444.74	23,569.98	0.00	0.00	0.00	0.00	224,238.42
B00B01000	010304010101250102	1410	0.00	33,444.74	33,444.74	33,444.74	33,444.74	33,444.74	33,444.74	23,569.98	0.00	0.00	0.00	0.00	224,238.42
B00B01000	010304010101250102	1412	0.00	13,530.42	13,530.42	13,530.42	13,530.42	13,530.42	13,530.42	13,530.42	0.00	0.00	0.00	0.00	94,712.94
B00B01000	010304010101250102	1413	0.00	10,039.56	10,039.56	10,039.56	10,039.56	10,039.56	10,039.56	10,039.56	0.00	0.00	0.00	0.00	70,276.92
B00B01000	010304010101250102	1414	0.00	1,789.00	1,789.00	1,789.00	1,789.00	1,789.00	1,789.00	0.00	0.00	0.00	0.00	0.00	10,734.00
B00B01000	010304010101250102	1415	0.00	1,183.90	1,183.90	1,183.90	1,183.90	1,183.90	1,183.90	0.00	0.00	0.00	0.00	0.00	7,103.40
B00B01000	010304010101250102	1416	0.00	6,901.86	6,901.86	6,901.86	6,901.86	6,901.86	6,901.86	0.00	0.00	0.00	0.00	0.00	41,411.16
C01C01000	010309020101150101	1000	244,495.74	213,661.70	303,442.89	213,661.70	213,661.70	213,661.70	213,661.70	223,119.14	244,495.74	244,495.74	244,495.74	506,704.92	3,079,558.41
C01C01000	010309020101150101	1100	118,732.08	118,732.08	118,732.08	118,732.08	118,732.08	118,732.08	118,732.08	118,732.08	118,732.08	118,732.08	118,732.08	118,732.08	1,424,784.96
C01C01000	010309020101150101	1110	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	710,500.08
C01C01000	010309020101150101	1111	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	710,500.08
C01C01000	010309020101150101	1130	59,523.74	59,523.74	59,523.74	59,523.74	59,523.74	59,523.74	59,523.74	59,523.74	59,523.74	59,523.74	59,523.74	59,523.74	714,284.88
C01C01000	010309020101150101	1131	59,523.74	59,523.74	59,523.74	59,523.74	59,523.74	59,523.74	59,523.74	59,523.74	59,523.74	59,523.74	59,523.74	59,523.74	714,284.88
C01C01000	010309020101150101	1300	94,329.62	94,329.62	184,110.81	94,329.62	94,329.62	94,329.62	94,329.62	94,329.62	94,329.62	94,329.62	94,329.62	356,538.80	1,483,945.81
C01C01000	010309020101150101	1310	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	13,200.00
C01C01000	010309020101150101	1311	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	13,200.00
C01C01000	010309020101150101	1320	0.00	0.00	89,781.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262,209.18	351,990.37
C01C01000	010309020101150101	1321	0.00	0.00	89,781.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,781.19	179,562.38
C01C01000	010309020101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172,427.99	172,427.99
C01C01000	010309020101150101	1340	93,229.62	93,229.62	93,229.62	93,229.62	93,229.62	93,229.62	93,229.62	93,229.62	93,229.62	93,229.62	93,229.62	93,229.62	1,118,755.44
C01C01000	010309020101150101	1344	74,645.54	74,645.54	74,645.54	74,645.54	74,645.54	74,645.54	74,645.54	74,645.54	74,645.54	74,645.54	74,645.54	74,645.54	895,746.48
C01C01000	010309020101150101	1345	18,144.08	18,144.08	18,144.08	18,144.08	18,144.08	18,144.08	18,144.08	18,144.08	18,144.08	18,144.08	18,144.08	18,144.08	217,728.96
C01C01000	010309020101150101	1346	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	5,280.00
C01C01000	010309020101150101	1400	30,834.04	0.00	0.00	0.00	0.00	0.00	0.00	9,457.44	30,834.04	30,834.04	30,834.04	30,834.04	163,627.64

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C01C01000	010309020101150101	1410	30,834.04	0.00	0.00	0.00	0.00	0.00	0.00	9,457.44	30,834.04	30,834.04	30,834.04	30,834.04	163,627.64
C01C01000	010309020101150101	1412	12,271.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,271.30	12,271.30	12,271.30	12,271.30	61,356.50
C01C01000	010309020101150101	1413	9,105.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,105.30	9,105.30	9,105.30	9,105.30	45,526.50
C01C01000	010309020101150101	1414	2,124.10	0.00	0.00	0.00	0.00	0.00	0.00	2,124.10	2,124.10	2,124.10	2,124.10	2,124.10	12,744.60
C01C01000	010309020101150101	1415	1,073.70	0.00	0.00	0.00	0.00	0.00	0.00	1,073.70	1,073.70	1,073.70	1,073.70	1,073.70	6,442.20
C01C01000	010309020101150101	1416	6,259.64	0.00	0.00	0.00	0.00	0.00	0.00	6,259.64	6,259.64	6,259.64	6,259.64	6,259.64	37,557.84
C01C01000	010309020101150101	1500	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
C01C01000	010309020101150101	1590	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
C01C01000	010309020101150101	1595	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
C01C01000	010309020101150101	2000	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
C01C01000	010309020101150101	2100	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
C01C01000	010309020101150101	2110	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
C01C01000	010309020101150101	2111	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
C01C01000	010309020101250102	1000	0.00	30,834.04	30,834.04	30,834.04	30,834.04	30,834.04	30,834.04	21,376.60	0.00	0.00	0.00	0.00	206,380.84
C01C01000	010309020101250102	1400	0.00	30,834.04	30,834.04	30,834.04	30,834.04	30,834.04	30,834.04	21,376.60	0.00	0.00	0.00	0.00	206,380.84
C01C01000	010309020101250102	1410	0.00	30,834.04	30,834.04	30,834.04	30,834.04	30,834.04	30,834.04	21,376.60	0.00	0.00	0.00	0.00	206,380.84
C01C01000	010309020101250102	1412	0.00	12,271.30	12,271.30	12,271.30	12,271.30	12,271.30	12,271.30	12,271.30	0.00	0.00	0.00	0.00	85,899.10
C01C01000	010309020101250102	1413	0.00	9,105.30	9,105.30	9,105.30	9,105.30	9,105.30	9,105.30	9,105.30	0.00	0.00	0.00	0.00	63,737.10
C01C01000	010309020101250102	1414	0.00	2,124.10	2,124.10	2,124.10	2,124.10	2,124.10	2,124.10	0.00	0.00	0.00	0.00	0.00	12,744.60
C01C01000	010309020101250102	1415	0.00	1,073.70	1,073.70	1,073.70	1,073.70	1,073.70	1,073.70	0.00	0.00	0.00	0.00	0.00	6,442.20
C01C01000	010309020101250102	1416	0.00	6,259.64	6,259.64	6,259.64	6,259.64	6,259.64	6,259.64	0.00	0.00	0.00	0.00	0.00	37,557.84
C02C02000	010309020101150101	1000	220,130.56	189,452.60	281,338.75	189,452.60	189,452.60	189,452.60	189,452.60	198,962.46	220,130.56	220,130.56	220,130.56	471,818.71	2,779,905.16
C02C02000	010309020101150101	1100	121,516.00	121,516.00	121,516.00	121,516.00	121,516.00	121,516.00	121,516.00	121,516.00	121,516.00	121,516.00	121,516.00	121,516.00	1,458,192.00
C02C02000	010309020101150101	1110	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	710,500.08
C02C02000	010309020101150101	1111	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	710,500.08
C02C02000	010309020101150101	1130	62,307.66	62,307.66	62,307.66	62,307.66	62,307.66	62,307.66	62,307.66	62,307.66	62,307.66	62,307.66	62,307.66	62,307.66	747,691.92
C02C02000	010309020101150101	1131	62,307.66	62,307.66	62,307.66	62,307.66	62,307.66	62,307.66	62,307.66	62,307.66	62,307.66	62,307.66	62,307.66	62,307.66	747,691.92
C02C02000	010309020101150101	1300	67,936.60	67,936.60	159,822.75	67,936.60	67,936.60	67,936.60	67,936.60	67,936.60	67,936.60	67,936.60	67,936.60	319,624.75	1,158,813.50
C02C02000	010309020101150101	1320	0.00	0.00	91,886.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251,688.15	343,574.30
C02C02000	010309020101150101	1321	0.00	0.00	91,886.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,886.15	183,772.30
C02C02000	010309020101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,802.00	159,802.00
C02C02000	010309020101150101	1340	67,936.60	67,936.60	67,936.60	67,936.60	67,936.60	67,936.60	67,936.60	67,936.60	67,936.60	67,936.60	67,936.60	67,936.60	815,239.20
C02C02000	010309020101150101	1344	67,936.60	67,936.60	67,936.60	67,936.60	67,936.60	67,936.60	67,936.60	67,936.60	67,936.60	67,936.60	67,936.60	67,936.60	815,239.20
C02C02000	010309020101150101	1400	30,677.96	0.00	0.00	0.00	0.00	0.00	0.00	9,509.86	30,677.96	30,677.96	30,677.96	30,677.96	162,899.66
C02C02000	010309020101150101	1410	30,677.96	0.00	0.00	0.00	0.00	0.00	0.00	9,509.86	30,677.96	30,677.96	30,677.96	30,677.96	162,899.66
C02C02000	010309020101150101	1412	12,151.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,151.60	12,151.60	12,151.60	12,151.60	60,758.00
C02C02000	010309020101150101	1413	9,016.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,016.50	9,016.50	9,016.50	9,016.50	45,082.50
C02C02000	010309020101150101	1414	2,248.02	0.00	0.00	0.00	0.00	0.00	0.00	2,248.02	2,248.02	2,248.02	2,248.02	2,248.02	13,488.12
C02C02000	010309020101150101	1415	1,063.28	0.00	0.00	0.00	0.00	0.00	0.00	1,063.28	1,063.28	1,063.28	1,063.28	1,063.28	6,379.68
C02C02000	010309020101150101	1416	6,198.56	0.00	0.00	0.00	0.00	0.00	0.00	6,198.56	6,198.56	6,198.56	6,198.56	6,198.56	37,191.36
C02C02000	010309020101150101	2000	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
C02C02000	010309020101150101	2100	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
C02C02000	010309020101150101	2110	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
C02C02000	010309020101150101	2111	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
C02C02000	010309020101250102	1000	0.00	30,677.96	30,677.96	30,677.96	30,677.96	30,677.96	30,677.96	21,168.10	0.00	0.00	0.00	0.00	205,235.86
C02C02000	010309020101250102	1400	0.00	30,677.96	30,677.96	30,677.96	30,677.96	30,677.96	30,677.96	21,168.10	0.00	0.00	0.00	0.00	205,235.86
C02C02000	010309020101250102	1410	0.00	30,677.96	30,677.96	30,677.96	30,677.96	30,677.96	30,677.96	21,168.10	0.00	0.00	0.00	0.00	205,235.86

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C02C02000	010309020101250102	1412	0.00	12,151.60	12,151.60	12,151.60	12,151.60	12,151.60	12,151.60	12,151.60	0.00	0.00	0.00	0.00	85,061.20
C02C02000	010309020101250102	1413	0.00	9,016.50	9,016.50	9,016.50	9,016.50	9,016.50	9,016.50	9,016.50	0.00	0.00	0.00	0.00	63,115.50
C02C02000	010309020101250102	1414	0.00	2,248.02	2,248.02	2,248.02	2,248.02	2,248.02	2,248.02	0.00	0.00	0.00	0.00	0.00	13,488.12
C02C02000	010309020101250102	1415	0.00	1,063.28	1,063.28	1,063.28	1,063.28	1,063.28	1,063.28	0.00	0.00	0.00	0.00	0.00	6,379.68
C02C02000	010309020101250102	1416	0.00	6,198.56	6,198.56	6,198.56	6,198.56	6,198.56	6,198.56	0.00	0.00	0.00	0.00	0.00	37,191.36
C03C03000	010309020101150101	1000	200,161.66	180,824.00	239,261.48	180,824.00	180,824.00	180,824.00	180,824.00	186,062.66	200,161.66	200,161.66	200,161.66	375,312.40	2,505,403.18
C03C03000	010309020101150101	1100	77,281.22	77,281.22	77,281.22	77,281.22	77,281.22	77,281.22	77,281.22	77,281.22	77,281.22	77,281.22	77,281.22	77,281.22	927,374.64
C03C03000	010309020101150101	1110	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	710,500.08
C03C03000	010309020101150101	1111	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	710,500.08
C03C03000	010309020101150101	1130	18,072.88	18,072.88	18,072.88	18,072.88	18,072.88	18,072.88	18,072.88	18,072.88	18,072.88	18,072.88	18,072.88	18,072.88	216,874.56
C03C03000	010309020101150101	1131	18,072.88	18,072.88	18,072.88	18,072.88	18,072.88	18,072.88	18,072.88	18,072.88	18,072.88	18,072.88	18,072.88	18,072.88	216,874.56
C03C03000	010309020101150101	1300	102,942.78	102,942.78	161,380.26	102,942.78	102,942.78	102,942.78	102,942.78	102,942.78	102,942.78	102,942.78	102,942.78	278,093.52	1,468,901.58
C03C03000	010309020101150101	1310	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	13,200.00
C03C03000	010309020101150101	1311	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	13,200.00
C03C03000	010309020101150101	1320	0.00	0.00	58,437.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,150.74	233,588.22
C03C03000	010309020101150101	1321	0.00	0.00	58,437.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,437.48	116,874.96
C03C03000	010309020101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,713.26	116,713.26
C03C03000	010309020101150101	1340	101,842.78	101,842.78	101,842.78	101,842.78	101,842.78	101,842.78	101,842.78	101,842.78	101,842.78	101,842.78	101,842.78	101,842.78	1,222,113.36
C03C03000	010309020101150101	1344	38,062.36	38,062.36	38,062.36	38,062.36	38,062.36	38,062.36	38,062.36	38,062.36	38,062.36	38,062.36	38,062.36	38,062.36	456,748.32
C03C03000	010309020101150101	1345	63,340.42	63,340.42	63,340.42	63,340.42	63,340.42	63,340.42	63,340.42	63,340.42	63,340.42	63,340.42	63,340.42	63,340.42	760,085.04
C03C03000	010309020101150101	1346	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	5,280.00
C03C03000	010309020101150101	1400	19,337.66	0.00	0.00	0.00	0.00	0.00	0.00	5,238.66	19,337.66	19,337.66	19,337.66	19,337.66	101,926.96
C03C03000	010309020101150101	1410	19,337.66	0.00	0.00	0.00	0.00	0.00	0.00	5,238.66	19,337.66	19,337.66	19,337.66	19,337.66	101,926.96
C03C03000	010309020101150101	1412	8,093.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,093.56	8,093.56	8,093.56	8,093.56	40,467.80
C03C03000	010309020101150101	1413	6,005.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,005.44	6,005.44	6,005.44	6,005.44	30,027.20
C03C03000	010309020101150101	1414	401.94	0.00	0.00	0.00	0.00	0.00	0.00	401.94	401.94	401.94	401.94	401.94	2,411.64
C03C03000	010309020101150101	1415	708.18	0.00	0.00	0.00	0.00	0.00	0.00	708.18	708.18	708.18	708.18	708.18	4,249.08
C03C03000	010309020101150101	1416	4,128.54	0.00	0.00	0.00	0.00	0.00	0.00	4,128.54	4,128.54	4,128.54	4,128.54	4,128.54	24,771.24
C03C03000	010309020101150101	1500	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
C03C03000	010309020101150101	1590	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
C03C03000	010309020101150101	1595	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
C03C03000	010309020101150101	1700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C03C03000	010309020101150101	1710	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C03C03000	010309020101150101	1712	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C03C03000	010309020101150101	2000	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
C03C03000	010309020101150101	2100	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
C03C03000	010309020101150101	2110	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
C03C03000	010309020101150101	2111	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
C03C03000	010309020101250102	1000	0.00	19,337.66	19,337.66	19,337.66	19,337.66	19,337.66	19,337.66	14,099.00	0.00	0.00	0.00	0.00	130,124.96
C03C03000	010309020101250102	1400	0.00	19,337.66	19,337.66	19,337.66	19,337.66	19,337.66	19,337.66	14,099.00	0.00	0.00	0.00	0.00	130,124.96
C03C03000	010309020101250102	1410	0.00	19,337.66	19,337.66	19,337.66	19,337.66	19,337.66	19,337.66	14,099.00	0.00	0.00	0.00	0.00	130,124.96
C03C03000	010309020101250102	1412	0.00	8,093.56	8,093.56	8,093.56	8,093.56	8,093.56	8,093.56	8,093.56	0.00	0.00	0.00	0.00	56,654.92
C03C03000	010309020101250102	1413	0.00	6,005.44	6,005.44	6,005.44	6,005.44	6,005.44	6,005.44	6,005.44	0.00	0.00	0.00	0.00	42,038.08
C03C03000	010309020101250102	1414	0.00	401.94	401.94	401.94	401.94	401.94	401.94	0.00	0.00	0.00	0.00	0.00	2,411.64
C03C03000	010309020101250102	1415	0.00	708.18	708.18	708.18	708.18	708.18	708.18	0.00	0.00	0.00	0.00	0.00	4,249.08
C03C03000	010309020101250102	1416	0.00	4,128.54	4,128.54	4,128.54	4,128.54	4,128.54	4,128.54	0.00	0.00	0.00	0.00	0.00	24,771.24
C04C04000	010309020101150101	1000	200,988.36	175,046.48	252,747.38	175,046.48	175,046.48	175,046.48	175,046.48	183,088.16	200,988.36	200,988.36	200,988.36	413,821.26	2,528,842.64

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C04C04000	010309020101150101	1100	102,756.54	102,756.54	102,756.54	102,756.54	102,756.54	102,756.54	102,756.54	102,756.54	102,756.54	102,756.54	102,756.54	102,756.54	1,233,078.48
C04C04000	010309020101150101	1110	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	710,500.08
C04C04000	010309020101150101	1111	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	710,500.08
C04C04000	010309020101150101	1130	43,548.20	43,548.20	43,548.20	43,548.20	43,548.20	43,548.20	43,548.20	43,548.20	43,548.20	43,548.20	43,548.20	43,548.20	522,578.40
C04C04000	010309020101150101	1131	43,548.20	43,548.20	43,548.20	43,548.20	43,548.20	43,548.20	43,548.20	43,548.20	43,548.20	43,548.20	43,548.20	43,548.20	522,578.40
C04C04000	010309020101150101	1300	72,289.94	72,289.94	149,990.84	72,289.94	72,289.94	72,289.94	72,289.94	72,289.94	72,289.94	72,289.94	72,289.94	285,122.84	1,158,013.08
C04C04000	010309020101150101	1320	0.00	0.00	77,700.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212,832.90	290,533.80
C04C04000	010309020101150101	1321	0.00	0.00	77,700.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,700.90	155,401.80
C04C04000	010309020101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,132.00	135,132.00
C04C04000	010309020101150101	1340	72,289.94	72,289.94	72,289.94	72,289.94	72,289.94	72,289.94	72,289.94	72,289.94	72,289.94	72,289.94	72,289.94	72,289.94	867,479.28
C04C04000	010309020101150101	1344	68,456.14	68,456.14	68,456.14	68,456.14	68,456.14	68,456.14	68,456.14	68,456.14	68,456.14	68,456.14	68,456.14	68,456.14	821,473.68
C04C04000	010309020101150101	1345	3,833.80	3,833.80	3,833.80	3,833.80	3,833.80	3,833.80	3,833.80	3,833.80	3,833.80	3,833.80	3,833.80	3,833.80	46,005.60
C04C04000	010309020101150101	1400	25,941.88	0.00	0.00	0.00	0.00	0.00	0.00	8,041.68	25,941.88	25,941.88	25,941.88	25,941.88	137,751.08
C04C04000	010309020101150101	1410	25,941.88	0.00	0.00	0.00	0.00	0.00	0.00	8,041.68	25,941.88	25,941.88	25,941.88	25,941.88	137,751.08
C04C04000	010309020101150101	1412	10,275.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,275.64	10,275.64	10,275.64	10,275.64	51,378.20
C04C04000	010309020101150101	1413	7,624.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,624.56	7,624.56	7,624.56	7,624.56	38,122.80
C04C04000	010309020101150101	1414	1,900.96	0.00	0.00	0.00	0.00	0.00	0.00	1,900.96	1,900.96	1,900.96	1,900.96	1,900.96	11,405.76
C04C04000	010309020101150101	1415	899.08	0.00	0.00	0.00	0.00	0.00	0.00	899.08	899.08	899.08	899.08	899.08	5,394.48
C04C04000	010309020101150101	1416	5,241.64	0.00	0.00	0.00	0.00	0.00	0.00	5,241.64	5,241.64	5,241.64	5,241.64	5,241.64	31,449.84
C04C04000	010309020101150101	2000	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
C04C04000	010309020101150101	2100	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
C04C04000	010309020101150101	2110	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
C04C04000	010309020101150101	2111	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
C04C04000	010309020101250102	1000	0.00	25,941.88	25,941.88	25,941.88	25,941.88	25,941.88	25,941.88	17,900.20	0.00	0.00	0.00	0.00	173,551.48
C04C04000	010309020101250102	1400	0.00	25,941.88	25,941.88	25,941.88	25,941.88	25,941.88	25,941.88	17,900.20	0.00	0.00	0.00	0.00	173,551.48
C04C04000	010309020101250102	1410	0.00	25,941.88	25,941.88	25,941.88	25,941.88	25,941.88	25,941.88	17,900.20	0.00	0.00	0.00	0.00	173,551.48
C04C04000	010309020101250102	1412	0.00	10,275.64	10,275.64	10,275.64	10,275.64	10,275.64	10,275.64	10,275.64	0.00	0.00	0.00	0.00	71,929.48
C04C04000	010309020101250102	1413	0.00	7,624.56	7,624.56	7,624.56	7,624.56	7,624.56	7,624.56	7,624.56	0.00	0.00	0.00	0.00	53,371.92
C04C04000	010309020101250102	1414	0.00	1,900.96	1,900.96	1,900.96	1,900.96	1,900.96	1,900.96	0.00	0.00	0.00	0.00	0.00	11,405.76
C04C04000	010309020101250102	1415	0.00	899.08	899.08	899.08	899.08	899.08	899.08	0.00	0.00	0.00	0.00	0.00	5,394.48
C04C04000	010309020101250102	1416	0.00	5,241.64	5,241.64	5,241.64	5,241.64	5,241.64	5,241.64	0.00	0.00	0.00	0.00	0.00	31,449.84
C05C05000	010309020101150101	1000	217,425.52	197,671.82	256,837.94	197,671.82	197,671.82	197,671.82	197,671.82	203,795.26	217,425.52	217,425.52	217,425.52	379,489.24	2,698,183.62
C05C05000	010309020101150101	1100	78,244.82	78,244.82	78,244.82	78,244.82	78,244.82	78,244.82	78,244.82	78,244.82	78,244.82	78,244.82	78,244.82	78,244.82	938,937.84
C05C05000	010309020101150101	1110	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	710,500.08
C05C05000	010309020101150101	1111	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	710,500.08
C05C05000	010309020101150101	1130	19,036.48	19,036.48	19,036.48	19,036.48	19,036.48	19,036.48	19,036.48	19,036.48	19,036.48	19,036.48	19,036.48	19,036.48	228,437.76
C05C05000	010309020101150101	1131	19,036.48	19,036.48	19,036.48	19,036.48	19,036.48	19,036.48	19,036.48	19,036.48	19,036.48	19,036.48	19,036.48	19,036.48	228,437.76
C05C05000	010309020101150101	1300	117,067.00	117,067.00	176,233.12	117,067.00	117,067.00	117,067.00	117,067.00	117,067.00	117,067.00	117,067.00	117,067.00	279,130.72	1,626,033.84
C05C05000	010309020101150101	1320	0.00	0.00	59,166.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,063.72	221,229.84
C05C05000	010309020101150101	1321	0.00	0.00	59,166.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,166.12	118,332.24
C05C05000	010309020101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,897.60	102,897.60
C05C05000	010309020101150101	1340	117,067.00	117,067.00	117,067.00	117,067.00	117,067.00	117,067.00	117,067.00	117,067.00	117,067.00	117,067.00	117,067.00	117,067.00	1,404,804.00
C05C05000	010309020101150101	1344	58,162.38	58,162.38	58,162.38	58,162.38	58,162.38	58,162.38	58,162.38	58,162.38	58,162.38	58,162.38	58,162.38	58,162.38	697,948.56
C05C05000	010309020101150101	1345	58,904.62	58,904.62	58,904.62	58,904.62	58,904.62	58,904.62	58,904.62	58,904.62	58,904.62	58,904.62	58,904.62	58,904.62	706,855.44
C05C05000	010309020101150101	1400	19,753.70	0.00	0.00	0.00	0.00	0.00	0.00	6,123.44	19,753.70	19,753.70	19,753.70	19,753.70	104,891.94
C05C05000	010309020101150101	1410	19,753.70	0.00	0.00	0.00	0.00	0.00	0.00	6,123.44	19,753.70	19,753.70	19,753.70	19,753.70	104,891.94
C05C05000	010309020101150101	1412	7,824.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,824.48	7,824.48	7,824.48	7,824.48	39,122.40

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C05C05000	010309020101150101	1413	5,805.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,805.78	5,805.78	5,805.78	5,805.78	29,028.90
C05C05000	010309020101150101	1414	1,447.52	0.00	0.00	0.00	0.00	0.00	0.00	1,447.52	1,447.52	1,447.52	1,447.52	1,447.52	8,685.12
C05C05000	010309020101150101	1415	684.64	0.00	0.00	0.00	0.00	0.00	0.00	684.64	684.64	684.64	684.64	684.64	4,107.84
C05C05000	010309020101150101	1416	3,991.28	0.00	0.00	0.00	0.00	0.00	0.00	3,991.28	3,991.28	3,991.28	3,991.28	3,991.28	23,947.68
C05C05000	010309020101150101	1700	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	28,320.00
C05C05000	010309020101150101	1710	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	28,320.00
C05C05000	010309020101150101	1712	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	28,320.00
C05C05000	010309020101150101	2000	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
C05C05000	010309020101150101	2100	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
C05C05000	010309020101150101	2110	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
C05C05000	010309020101150101	2111	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
C05C05000	010309020101250102	1000	0.00	19,753.70	19,753.70	19,753.70	19,753.70	19,753.70	19,753.70	13,630.26	0.00	0.00	0.00	0.00	132,152.46
C05C05000	010309020101250102	1400	0.00	19,753.70	19,753.70	19,753.70	19,753.70	19,753.70	19,753.70	13,630.26	0.00	0.00	0.00	0.00	132,152.46
C05C05000	010309020101250102	1410	0.00	19,753.70	19,753.70	19,753.70	19,753.70	19,753.70	19,753.70	13,630.26	0.00	0.00	0.00	0.00	132,152.46
C05C05000	010309020101250102	1412	0.00	7,824.48	7,824.48	7,824.48	7,824.48	7,824.48	7,824.48	7,824.48	0.00	0.00	0.00	0.00	54,771.36
C05C05000	010309020101250102	1413	0.00	5,805.78	5,805.78	5,805.78	5,805.78	5,805.78	5,805.78	5,805.78	0.00	0.00	0.00	0.00	40,640.46
C05C05000	010309020101250102	1414	0.00	1,447.52	1,447.52	1,447.52	1,447.52	1,447.52	1,447.52	0.00	0.00	0.00	0.00	0.00	8,685.12
C05C05000	010309020101250102	1415	0.00	684.64	684.64	684.64	684.64	684.64	684.64	0.00	0.00	0.00	0.00	0.00	4,107.84
C05C05000	010309020101250102	1416	0.00	3,991.28	3,991.28	3,991.28	3,991.28	3,991.28	3,991.28	0.00	0.00	0.00	0.00	0.00	23,947.68
C06C06000	010309020101150101	1000	236,864.72	212,275.42	282,832.52	212,275.42	212,275.42	212,275.42	212,275.42	219,897.84	236,864.72	236,864.72	236,864.72	457,673.18	2,969,239.52
C06C06000	010309020101150101	1100	93,309.04	93,309.04	93,309.04	93,309.04	93,309.04	93,309.04	93,309.04	93,309.04	93,309.04	93,309.04	93,309.04	93,309.04	1,119,708.48
C06C06000	010309020101150101	1110	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	710,500.08
C06C06000	010309020101150101	1111	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	710,500.08
C06C06000	010309020101150101	1130	34,100.70	34,100.70	34,100.70	34,100.70	34,100.70	34,100.70	34,100.70	34,100.70	34,100.70	34,100.70	34,100.70	34,100.70	409,208.40
C06C06000	010309020101150101	1131	34,100.70	34,100.70	34,100.70	34,100.70	34,100.70	34,100.70	34,100.70	34,100.70	34,100.70	34,100.70	34,100.70	34,100.70	409,208.40
C06C06000	010309020101150101	1300	118,366.38	118,366.38	188,923.48	118,366.38	118,366.38	118,366.38	118,366.38	118,366.38	118,366.38	118,366.38	118,366.38	339,174.84	1,711,762.12
C06C06000	010309020101150101	1310	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	15,840.00
C06C06000	010309020101150101	1311	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	15,840.00
C06C06000	010309020101150101	1320	0.00	0.00	70,557.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,808.46	291,365.56
C06C06000	010309020101150101	1321	0.00	0.00	70,557.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,557.10	141,114.20
C06C06000	010309020101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,251.36	150,251.36
C06C06000	010309020101150101	1340	117,046.38	117,046.38	117,046.38	117,046.38	117,046.38	117,046.38	117,046.38	117,046.38	117,046.38	117,046.38	117,046.38	117,046.38	1,404,556.56
C06C06000	010309020101150101	1344	50,629.00	50,629.00	50,629.00	50,629.00	50,629.00	50,629.00	50,629.00	50,629.00	50,629.00	50,629.00	50,629.00	50,629.00	607,548.00
C06C06000	010309020101150101	1345	65,977.38	65,977.38	65,977.38	65,977.38	65,977.38	65,977.38	65,977.38	65,977.38	65,977.38	65,977.38	65,977.38	65,977.38	791,728.56
C06C06000	010309020101150101	1346	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	5,280.00
C06C06000	010309020101150101	1400	24,589.30	0.00	0.00	0.00	0.00	0.00	0.00	7,622.42	24,589.30	24,589.30	24,589.30	24,589.30	130,568.92
C06C06000	010309020101150101	1410	24,589.30	0.00	0.00	0.00	0.00	0.00	0.00	7,622.42	24,589.30	24,589.30	24,589.30	24,589.30	130,568.92
C06C06000	010309020101150101	1412	9,739.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,739.88	9,739.88	9,739.88	9,739.88	48,699.40
C06C06000	010309020101150101	1413	7,227.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,227.00	7,227.00	7,227.00	7,227.00	36,135.00
C06C06000	010309020101150101	1414	1,801.86	0.00	0.00	0.00	0.00	0.00	0.00	1,801.86	1,801.86	1,801.86	1,801.86	1,801.86	10,811.16
C06C06000	010309020101150101	1415	852.22	0.00	0.00	0.00	0.00	0.00	0.00	852.22	852.22	852.22	852.22	852.22	5,113.32
C06C06000	010309020101150101	1416	4,968.34	0.00	0.00	0.00	0.00	0.00	0.00	4,968.34	4,968.34	4,968.34	4,968.34	4,968.34	29,810.04
C06C06000	010309020101150101	1500	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
C06C06000	010309020101150101	1590	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
C06C06000	010309020101150101	1595	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
C06C06000	010309020101150101	2000	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
C06C06000	010309020101150101	2100	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C06C06000	010309020101150101	2110	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
C06C06000	010309020101150101	2111	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
C06C06000	010309020101250102	1000	0.00	24,589.30	24,589.30	24,589.30	24,589.30	24,589.30	24,589.30	16,966.88	0.00	0.00	0.00	0.00	164,502.68
C06C06000	010309020101250102	1400	0.00	24,589.30	24,589.30	24,589.30	24,589.30	24,589.30	24,589.30	16,966.88	0.00	0.00	0.00	0.00	164,502.68
C06C06000	010309020101250102	1410	0.00	24,589.30	24,589.30	24,589.30	24,589.30	24,589.30	24,589.30	16,966.88	0.00	0.00	0.00	0.00	164,502.68
C06C06000	010309020101250102	1412	0.00	9,739.88	9,739.88	9,739.88	9,739.88	9,739.88	9,739.88	9,739.88	0.00	0.00	0.00	0.00	68,179.16
C06C06000	010309020101250102	1413	0.00	7,227.00	7,227.00	7,227.00	7,227.00	7,227.00	7,227.00	7,227.00	0.00	0.00	0.00	0.00	50,589.00
C06C06000	010309020101250102	1414	0.00	1,801.86	1,801.86	1,801.86	1,801.86	1,801.86	1,801.86	0.00	0.00	0.00	0.00	0.00	10,811.16
C06C06000	010309020101250102	1415	0.00	852.22	852.22	852.22	852.22	852.22	852.22	0.00	0.00	0.00	0.00	0.00	5,113.32
C06C06000	010309020101250102	1416	0.00	4,968.34	4,968.34	4,968.34	4,968.34	4,968.34	4,968.34	0.00	0.00	0.00	0.00	0.00	29,810.04
C07C07000	010309020101150101	1000	218,019.80	196,106.86	259,740.96	196,106.86	196,106.86	196,106.86	196,106.86	202,899.66	218,019.80	218,019.80	218,019.80	424,306.58	2,739,560.70
C07C07000	010309020101150101	1100	84,153.60	84,153.60	84,153.60	84,153.60	84,153.60	84,153.60	84,153.60	84,153.60	84,153.60	84,153.60	84,153.60	84,153.60	1,009,843.20
C07C07000	010309020101150101	1110	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	710,500.08
C07C07000	010309020101150101	1111	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	710,500.08
C07C07000	010309020101150101	1130	24,945.26	24,945.26	24,945.26	24,945.26	24,945.26	24,945.26	24,945.26	24,945.26	24,945.26	24,945.26	24,945.26	24,945.26	299,343.12
C07C07000	010309020101150101	1131	24,945.26	24,945.26	24,945.26	24,945.26	24,945.26	24,945.26	24,945.26	24,945.26	24,945.26	24,945.26	24,945.26	24,945.26	299,343.12
C07C07000	010309020101150101	1300	111,353.26	111,353.26	174,987.36	111,353.26	111,353.26	111,353.26	111,353.26	111,353.26	111,353.26	111,353.26	111,353.26	317,640.04	1,606,160.00
C07C07000	010309020101150101	1310	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	15,840.00
C07C07000	010309020101150101	1311	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	15,840.00
C07C07000	010309020101150101	1320	0.00	0.00	63,634.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206,286.78	269,920.88
C07C07000	010309020101150101	1321	0.00	0.00	63,634.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,268.20
C07C07000	010309020101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142,652.68
C07C07000	010309020101150101	1340	110,033.26	110,033.26	110,033.26	110,033.26	110,033.26	110,033.26	110,033.26	110,033.26	110,033.26	110,033.26	110,033.26	110,033.26	1,320,399.12
C07C07000	010309020101150101	1344	37,516.00	37,516.00	37,516.00	37,516.00	37,516.00	37,516.00	37,516.00	37,516.00	37,516.00	37,516.00	37,516.00	37,516.00	450,192.00
C07C07000	010309020101150101	1345	72,077.26	72,077.26	72,077.26	72,077.26	72,077.26	72,077.26	72,077.26	72,077.26	72,077.26	72,077.26	72,077.26	72,077.26	864,927.12
C07C07000	010309020101150101	1346	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	5,280.00
C07C07000	010309020101150101	1400	21,912.94	0.00	0.00	0.00	0.00	0.00	0.00	6,792.80	21,912.94	21,912.94	21,912.94	21,912.94	116,357.50
C07C07000	010309020101150101	1410	21,912.94	0.00	0.00	0.00	0.00	0.00	0.00	6,792.80	21,912.94	21,912.94	21,912.94	21,912.94	116,357.50
C07C07000	010309020101150101	1412	8,679.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,679.76	8,679.76	8,679.76	8,679.76	43,398.80
C07C07000	010309020101150101	1413	6,440.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,440.38	6,440.38	6,440.38	6,440.38	32,201.90
C07C07000	010309020101150101	1414	1,605.76	0.00	0.00	0.00	0.00	0.00	0.00	1,605.76	1,605.76	1,605.76	1,605.76	1,605.76	9,634.56
C07C07000	010309020101150101	1415	759.48	0.00	0.00	0.00	0.00	0.00	0.00	759.48	759.48	759.48	759.48	759.48	4,556.88
C07C07000	010309020101150101	1416	4,427.56	0.00	0.00	0.00	0.00	0.00	0.00	4,427.56	4,427.56	4,427.56	4,427.56	4,427.56	26,565.36
C07C07000	010309020101150101	1500	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
C07C07000	010309020101150101	1590	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
C07C07000	010309020101150101	1595	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
C07C07000	010309020101150101	1700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C07C07000	010309020101150101	1710	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C07C07000	010309020101150101	1712	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C07C07000	010309020101150101	2000	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
C07C07000	010309020101150101	2100	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
C07C07000	010309020101150101	2110	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
C07C07000	010309020101150101	2111	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
C07C07000	010309020101250102	1000	0.00	21,912.94	21,912.94	21,912.94	21,912.94	21,912.94	21,912.94	15,120.14	0.00	0.00	0.00	0.00	146,597.78
C07C07000	010309020101250102	1400	0.00	21,912.94	21,912.94	21,912.94	21,912.94	21,912.94	21,912.94	15,120.14	0.00	0.00	0.00	0.00	146,597.78
C07C07000	010309020101250102	1410	0.00	21,912.94	21,912.94	21,912.94	21,912.94	21,912.94	21,912.94	15,120.14	0.00	0.00	0.00	0.00	146,597.78
C07C07000	010309020101250102	1412	0.00	8,679.76	8,679.76	8,679.76	8,679.76	8,679.76	8,679.76	8,679.76	0.00	0.00	0.00	0.00	60,758.32

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C07C07000	010309020101250102	1413	0.00	6,440.38	6,440.38	6,440.38	6,440.38	6,440.38	6,440.38	6,440.38	0.00	0.00	0.00	0.00	45,082.66
C07C07000	010309020101250102	1414	0.00	1,605.76	1,605.76	1,605.76	1,605.76	1,605.76	1,605.76	0.00	0.00	0.00	0.00	0.00	9,634.56
C07C07000	010309020101250102	1415	0.00	759.48	759.48	759.48	759.48	759.48	759.48	0.00	0.00	0.00	0.00	0.00	4,556.88
C07C07000	010309020101250102	1416	0.00	4,427.56	4,427.56	4,427.56	4,427.56	4,427.56	4,427.56	0.00	0.00	0.00	0.00	0.00	26,565.36
D00109000	010801010301110101	3000	50,000.00	100,000.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	400,000.00
D00109000	010801010301110101	3300	50,000.00	100,000.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	400,000.00
D00109000	010801010301110101	3360	50,000.00	100,000.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	400,000.00
D00109000	010801010301110101	3362	50,000.00	100,000.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	400,000.00
D00109000	010801010301110101	1000	298,758.16	249,402.92	383,133.43	249,402.92	249,402.92	249,402.92	249,402.92	264,020.26	298,758.16	298,758.16	298,758.16	770,292.49	3,859,493.42
D00109000	010801010301150101	1100	176,853.34	176,853.34	176,853.34	176,853.34	176,853.34	176,853.34	176,853.34	176,853.34	176,853.34	176,853.34	176,853.34	176,853.34	2,122,240.08
D00109000	010801010301150101	1130	176,853.34	176,853.34	176,853.34	176,853.34	176,853.34	176,853.34	176,853.34	176,853.34	176,853.34	176,853.34	176,853.34	176,853.34	2,122,240.08
D00109000	010801010301150101	1131	176,853.34	176,853.34	176,853.34	176,853.34	176,853.34	176,853.34	176,853.34	176,853.34	176,853.34	176,853.34	176,853.34	176,853.34	2,122,240.08
D00109000	010801010301150101	1300	69,549.58	69,549.58	203,280.09	69,549.58	69,549.58	69,549.58	69,549.58	69,549.58	69,549.58	69,549.58	69,549.58	541,083.91	1,439,859.80
D00109000	010801010301150101	1310	5,060.00	5,060.00	5,060.00	5,060.00	5,060.00	5,060.00	5,060.00	5,060.00	5,060.00	5,060.00	5,060.00	5,060.00	60,720.00
D00109000	010801010301150101	1311	5,060.00	5,060.00	5,060.00	5,060.00	5,060.00	5,060.00	5,060.00	5,060.00	5,060.00	5,060.00	5,060.00	5,060.00	60,720.00
D00109000	010801010301150101	1320	0.00	0.00	133,730.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	471,534.33	605,264.84
D00109000	010801010301150101	1321	0.00	0.00	133,730.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133,730.51	267,461.02
D00109000	010801010301150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337,803.82	337,803.82
D00109000	010801010301150101	1340	64,489.58	64,489.58	64,489.58	64,489.58	64,489.58	64,489.58	64,489.58	64,489.58	64,489.58	64,489.58	64,489.58	64,489.58	773,874.96
D00109000	010801010301150101	1344	42,728.76	42,728.76	42,728.76	42,728.76	42,728.76	42,728.76	42,728.76	42,728.76	42,728.76	42,728.76	42,728.76	42,728.76	512,745.12
D00109000	010801010301150101	1345	19,560.82	19,560.82	19,560.82	19,560.82	19,560.82	19,560.82	19,560.82	19,560.82	19,560.82	19,560.82	19,560.82	19,560.82	234,729.84
D00109000	010801010301150101	1346	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	26,400.00
D00109000	010801010301150101	1400	49,355.24	0.00	0.00	0.00	0.00	0.00	0.00	14,617.34	49,355.24	49,355.24	49,355.24	49,355.24	261,393.54
D00109000	010801010301150101	1410	49,355.24	0.00	0.00	0.00	0.00	0.00	0.00	14,617.34	49,355.24	49,355.24	49,355.24	49,355.24	261,393.54
D00109000	010801010301150101	1412	19,941.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,941.40	19,941.40	19,941.40	19,941.40	99,707.00
D00109000	010801010301150101	1413	14,796.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,796.50	14,796.50	14,796.50	14,796.50	73,982.50
D00109000	010801010301150101	1414	2,700.34	0.00	0.00	0.00	0.00	0.00	0.00	2,700.34	2,700.34	2,700.34	2,700.34	2,700.34	16,202.04
D00109000	010801010301150101	1415	1,744.86	0.00	0.00	0.00	0.00	0.00	0.00	1,744.86	1,744.86	1,744.86	1,744.86	1,744.86	10,469.16
D00109000	010801010301150101	1416	10,172.14	0.00	0.00	0.00	0.00	0.00	0.00	10,172.14	10,172.14	10,172.14	10,172.14	10,172.14	61,032.84
D00109000	010801010301150101	1500	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
D00109000	010801010301150101	1590	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
D00109000	010801010301150101	1595	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
D00109000	010801010301150101	1700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00109000	010801010301150101	1710	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00109000	010801010301150101	1712	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00109000	010801010301150101	2000	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
D00109000	010801010301150101	2100	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
D00109000	010801010301150101	2110	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
D00109000	010801010301150101	2111	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
D00109000	010801010301250102	1000	0.00	49,355.24	49,355.24	49,355.24	49,355.24	49,355.24	49,355.24	34,737.90	0.00	0.00	0.00	0.00	330,869.34
D00109000	010801010301250102	1400	0.00	49,355.24	49,355.24	49,355.24	49,355.24	49,355.24	49,355.24	34,737.90	0.00	0.00	0.00	0.00	330,869.34
D00109000	010801010301250102	1410	0.00	49,355.24	49,355.24	49,355.24	49,355.24	49,355.24	49,355.24	34,737.90	0.00	0.00	0.00	0.00	330,869.34
D00109000	010801010301250102	1412	0.00	19,941.40	19,941.40	19,941.40	19,941.40	19,941.40	19,941.40	19,941.40	0.00	0.00	0.00	0.00	139,589.80
D00109000	010801010301250102	1413	0.00	14,796.50	14,796.50	14,796.50	14,796.50	14,796.50	14,796.50	14,796.50	0.00	0.00	0.00	0.00	103,575.50
D00109000	010801010301250102	1414	0.00	2,700.34	2,700.34	2,700.34	2,700.34	2,700.34	2,700.34	2,700.34	0.00	0.00	0.00	0.00	16,202.04
D00109000	010801010301250102	1415	0.00	1,744.86	1,744.86	1,744.86	1,744.86	1,744.86	1,744.86	0.00	0.00	0.00	0.00	0.00	10,469.16
D00109000	010801010301250102	1416	0.00	10,172.14	10,172.14	10,172.14	10,172.14	10,172.14	10,172.14	0.00	0.00	0.00	0.00	0.00	61,032.84

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
D00D00000	010309020101110101	3363	0.00	240,000.00	0.00	160,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00
D00D00000	010309020101110101	3390	0.00	0.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	300,000.00
D00D00000	010309020101110101	3391	0.00	0.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	300,000.00
D00D00000	010309020101150101	1000	207,176.06	177,256.48	265,042.65	177,256.48	177,256.48	177,256.48	177,256.48	186,450.74	207,176.06	207,176.06	207,176.06	469,985.12	2,636,465.15
D00D00000	010309020101150101	1100	116,093.80	116,093.80	116,093.80	116,093.80	116,093.80	116,093.80	116,093.80	116,093.80	116,093.80	116,093.80	116,093.80	116,093.80	1,393,125.60
D00D00000	010309020101150101	1130	116,093.80	116,093.80	116,093.80	116,093.80	116,093.80	116,093.80	116,093.80	116,093.80	116,093.80	116,093.80	116,093.80	116,093.80	1,393,125.60
D00D00000	010309020101150101	1131	116,093.80	116,093.80	116,093.80	116,093.80	116,093.80	116,093.80	116,093.80	116,093.80	116,093.80	116,093.80	116,093.80	116,093.80	1,393,125.60
D00D00000	010309020101150101	1300	54,420.68	54,420.68	142,206.85	54,420.68	54,420.68	54,420.68	54,420.68	54,420.68	54,420.68	54,420.68	54,420.68	317,229.74	1,003,643.39
D00D00000	010309020101150101	1310	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	15,840.00
D00D00000	010309020101150101	1311	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	15,840.00
D00D00000	010309020101150101	1320	0.00	0.00	87,786.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262,809.06	350,595.23
D00D00000	010309020101150101	1321	0.00	0.00	87,786.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,786.17	175,572.34
D00D00000	010309020101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,022.89	175,022.89
D00D00000	010309020101150101	1340	53,100.68	53,100.68	53,100.68	53,100.68	53,100.68	53,100.68	53,100.68	53,100.68	53,100.68	53,100.68	53,100.68	53,100.68	637,208.16
D00D00000	010309020101150101	1344	50,380.12	50,380.12	50,380.12	50,380.12	50,380.12	50,380.12	50,380.12	50,380.12	50,380.12	50,380.12	50,380.12	50,380.12	604,561.44
D00D00000	010309020101150101	1345	2,280.56	2,280.56	2,280.56	2,280.56	2,280.56	2,280.56	2,280.56	2,280.56	2,280.56	2,280.56	2,280.56	2,280.56	27,366.72
D00D00000	010309020101150101	1346	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	5,280.00
D00D00000	010309020101150101	1400	29,919.58	0.00	0.00	0.00	0.00	0.00	0.00	9,194.26	29,919.58	29,919.58	29,919.58	29,919.58	158,792.16
D00D00000	010309020101150101	1410	29,919.58	0.00	0.00	0.00	0.00	0.00	0.00	9,194.26	29,919.58	29,919.58	29,919.58	29,919.58	158,792.16
D00D00000	010309020101150101	1412	11,897.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,897.44	11,897.44	11,897.44	11,897.44	59,487.20
D00D00000	010309020101150101	1413	8,827.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,827.88	8,827.88	8,827.88	8,827.88	44,139.40
D00D00000	010309020101150101	1414	2,084.30	0.00	0.00	0.00	0.00	0.00	0.00	2,084.30	2,084.30	2,084.30	2,084.30	2,084.30	12,505.80
D00D00000	010309020101150101	1415	1,041.02	0.00	0.00	0.00	0.00	0.00	0.00	1,041.02	1,041.02	1,041.02	1,041.02	1,041.02	6,246.12
D00D00000	010309020101150101	1416	6,068.94	0.00	0.00	0.00	0.00	0.00	0.00	6,068.94	6,068.94	6,068.94	6,068.94	6,068.94	36,413.64
D00D00000	010309020101150101	1500	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
D00D00000	010309020101150101	1590	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
D00D00000	010309020101150101	1595	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
D00D00000	010309020101150101	1700	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	73,704.00
D00D00000	010309020101150101	1710	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	73,704.00
D00D00000	010309020101150101	1712	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	73,704.00
D00D00000	010309020101150101	2000	0.00	3,750.00	0.00	0.00	3,750.00	0.00	0.00	3,750.00	0.00	0.00	3,750.00	0.00	15,000.00
D00D00000	010309020101150101	2100	0.00	3,750.00	0.00	0.00	3,750.00	0.00	0.00	3,750.00	0.00	0.00	3,750.00	0.00	15,000.00
D00D00000	010309020101150101	2110	0.00	3,750.00	0.00	0.00	3,750.00	0.00	0.00	3,750.00	0.00	0.00	3,750.00	0.00	15,000.00
D00D00000	010309020101150101	2111	0.00	3,750.00	0.00	0.00	3,750.00	0.00	0.00	3,750.00	0.00	0.00	3,750.00	0.00	15,000.00
D00D00000	010309020101150101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00D00000	010309020101150101	3300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00D00000	010309020101150101	3360	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00D00000	010309020101150101	3361	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00D00000	010309020101150101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00D00000	010309020101150101	5100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00D00000	010309020101150101	5150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00D00000	010309020101150101	5151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00D00000	010309020101250102	1000	0.00	29,919.58	29,919.58	29,919.58	29,919.58	29,919.58	29,919.58	20,725.32	0.00	0.00	0.00	0.00	200,242.80
D00D00000	010309020101250102	1400	0.00	29,919.58	29,919.58	29,919.58	29,919.58	29,919.58	29,919.58	20,725.32	0.00	0.00	0.00	0.00	200,242.80
D00D00000	010309020101250102	1410	0.00	29,919.58	29,919.58	29,919.58	29,919.58	29,919.58	29,919.58	20,725.32	0.00	0.00	0.00	0.00	200,242.80
D00D00000	010309020101250102	1412	0.00	11,897.44	11,897.44	11,897.44	11,897.44	11,897.44	11,897.44	11,897.44	0.00	0.00	0.00	0.00	83,282.08
D00D00000	010309020101250102	1413	0.00	8,827.88	8,827.88	8,827.88	8,827.88	8,827.88	8,827.88	8,827.88	0.00	0.00	0.00	0.00	61,795.16

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
D00D00000	010309020101250102	1414	0.00	2,084.30	2,084.30	2,084.30	2,084.30	2,084.30	2,084.30	0.00	0.00	0.00	0.00	0.00	12,505.80
D00D00000	010309020101250102	1415	0.00	1,041.02	1,041.02	1,041.02	1,041.02	1,041.02	1,041.02	0.00	0.00	0.00	0.00	0.00	6,246.12
D00D00000	010309020101250102	1416	0.00	6,068.94	6,068.94	6,068.94	6,068.94	6,068.94	6,068.94	0.00	0.00	0.00	0.00	0.00	36,413.64
E00120000	010502060102150101	1000	493,871.18	415,452.22	631,337.81	415,452.22	415,452.22	415,452.22	415,452.22	439,357.82	493,871.18	493,871.18	493,871.18	1,192,175.27	6,315,616.72
E00120000	010502060102150101	1100	285,500.26	285,500.26	285,500.26	285,500.26	285,500.26	285,500.26	285,500.26	285,500.26	285,500.26	285,500.26	285,500.26	285,500.26	3,426,003.12
E00120000	010502060102150101	1130	285,500.26	285,500.26	285,500.26	285,500.26	285,500.26	285,500.26	285,500.26	285,500.26	285,500.26	285,500.26	285,500.26	285,500.26	3,426,003.12
E00120000	010502060102150101	1131	285,500.26	285,500.26	285,500.26	285,500.26	285,500.26	285,500.26	285,500.26	285,500.26	285,500.26	285,500.26	285,500.26	285,500.26	3,426,003.12
E00120000	010502060102150101	1300	123,951.96	123,951.96	339,837.55	123,951.96	123,951.96	123,951.96	123,951.96	123,951.96	123,951.96	123,951.96	123,951.96	822,256.05	2,401,613.20
E00120000	010502060102150101	1310	9,020.00	9,020.00	9,020.00	9,020.00	9,020.00	9,020.00	9,020.00	9,020.00	9,020.00	9,020.00	9,020.00	9,020.00	108,240.00
E00120000	010502060102150101	1311	9,020.00	9,020.00	9,020.00	9,020.00	9,020.00	9,020.00	9,020.00	9,020.00	9,020.00	9,020.00	9,020.00	9,020.00	108,240.00
E00120000	010502060102150101	1320	0.00	0.00	215,885.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	698,304.09	914,189.68
E00120000	010502060102150101	1321	0.00	0.00	215,885.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,885.59	431,771.18
E00120000	010502060102150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	482,418.50	482,418.50
E00120000	010502060102150101	1340	114,931.96	114,931.96	114,931.96	114,931.96	114,931.96	114,931.96	114,931.96	114,931.96	114,931.96	114,931.96	114,931.96	114,931.96	1,379,183.52
E00120000	010502060102150101	1344	76,843.96	76,843.96	76,843.96	76,843.96	76,843.96	76,843.96	76,843.96	76,843.96	76,843.96	76,843.96	76,843.96	76,843.96	922,127.52
E00120000	010502060102150101	1345	33,688.00	33,688.00	33,688.00	33,688.00	33,688.00	33,688.00	33,688.00	33,688.00	33,688.00	33,688.00	33,688.00	33,688.00	404,256.00
E00120000	010502060102150101	1346	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	52,800.00
E00120000	010502060102150101	1400	78,418.96	0.00	0.00	0.00	0.00	0.00	0.00	23,905.60	78,418.96	78,418.96	78,418.96	78,418.96	416,000.40
E00120000	010502060102150101	1410	78,418.96	0.00	0.00	0.00	0.00	0.00	0.00	23,905.60	78,418.96	78,418.96	78,418.96	78,418.96	416,000.40
E00120000	010502060102150101	1412	31,293.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,293.52	31,293.52	31,293.52	31,293.52	156,467.60
E00120000	010502060102150101	1413	23,219.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,219.84	23,219.84	23,219.84	23,219.84	116,099.20
E00120000	010502060102150101	1414	5,204.56	0.00	0.00	0.00	0.00	0.00	0.00	5,204.56	5,204.56	5,204.56	5,204.56	5,204.56	31,227.36
E00120000	010502060102150101	1415	2,738.10	0.00	0.00	0.00	0.00	0.00	0.00	2,738.10	2,738.10	2,738.10	2,738.10	2,738.10	16,428.60
E00120000	010502060102150101	1416	15,962.94	0.00	0.00	0.00	0.00	0.00	0.00	15,962.94	15,962.94	15,962.94	15,962.94	15,962.94	95,777.64
E00120000	010502060102150101	1500	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
E00120000	010502060102150101	1590	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
E00120000	010502060102150101	1595	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
E00120000	010502060102150101	1700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060102150101	1710	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060102150101	1712	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060102250102	1000	0.00	78,418.96	78,418.96	78,418.96	78,418.96	78,418.96	78,418.96	54,513.36	0.00	0.00	0.00	0.00	525,027.12
E00120000	010502060102250102	1400	0.00	78,418.96	78,418.96	78,418.96	78,418.96	78,418.96	78,418.96	54,513.36	0.00	0.00	0.00	0.00	525,027.12
E00120000	010502060102250102	1410	0.00	78,418.96	78,418.96	78,418.96	78,418.96	78,418.96	78,418.96	54,513.36	0.00	0.00	0.00	0.00	525,027.12
E00120000	010502060102250102	1412	0.00	31,293.52	31,293.52	31,293.52	31,293.52	31,293.52	31,293.52	31,293.52	0.00	0.00	0.00	0.00	219,054.64
E00120000	010502060102250102	1413	0.00	23,219.84	23,219.84	23,219.84	23,219.84	23,219.84	23,219.84	23,219.84	0.00	0.00	0.00	0.00	162,538.88
E00120000	010502060102250102	1414	0.00	5,204.56	5,204.56	5,204.56	5,204.56	5,204.56	5,204.56	0.00	0.00	0.00	0.00	0.00	31,227.36
E00120000	010502060102250102	1415	0.00	2,738.10	2,738.10	2,738.10	2,738.10	2,738.10	2,738.10	0.00	0.00	0.00	0.00	0.00	16,428.60
E00120000	010502060102250102	1416	0.00	15,962.94	15,962.94	15,962.94	15,962.94	15,962.94	15,962.94	0.00	0.00	0.00	0.00	0.00	95,777.64
E00121000	010502060201110101	2000	7,500.00	26,500.00	137,500.00	54,500.00	57,500.00	39,500.00	145,500.00	9,500.00	17,500.00	29,500.00	67,500.00	7,500.00	600,000.00
E00121000	010502060201110101	2100	0.00	9,000.00	0.00	17,000.00	0.00	2,000.00	8,000.00	2,000.00	0.00	12,000.00	0.00	0.00	50,000.00
E00121000	010502060201110101	2110	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	10,000.00
E00121000	010502060201110101	2112	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	10,000.00
E00121000	010502060201110101	2120	0.00	7,000.00	0.00	15,000.00	0.00	0.00	8,000.00	0.00	0.00	10,000.00	0.00	0.00	40,000.00
E00121000	010502060201110101	2121	0.00	7,000.00	0.00	15,000.00	0.00	0.00	8,000.00	0.00	0.00	10,000.00	0.00	0.00	40,000.00
E00121000	010502060201110101	2200	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	20,000.00
E00121000	010502060201110101	2230	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	20,000.00
E00121000	010502060201110101	2231	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	20,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E00121000	010502060201110101	2400	0.00	10,000.00	105,000.00	30,000.00	40,000.00	30,000.00	105,000.00	0.00	10,000.00	0.00	60,000.00	0.00	390,000.00
E00121000	010502060201110101	2430	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00	40,000.00
E00121000	010502060201110101	2431	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00	40,000.00
E00121000	010502060201110101	2460	0.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	150,000.00
E00121000	010502060201110101	2461	0.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	150,000.00
E00121000	010502060201110101	2490	0.00	0.00	75,000.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	50,000.00	0.00	200,000.00
E00121000	010502060201110101	2491	0.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	150,000.00
E00121000	010502060201110101	2492	0.00	0.00	25,000.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00
E00121000	010502060201110101	2900	7,500.00	7,500.00	32,500.00	7,500.00	7,500.00	7,500.00	32,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	140,000.00
E00121000	010502060201110101	2910	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00
E00121000	010502060201110101	2911	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00
E00121000	010502060201110101	2940	0.00	0.00	25,000.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00
E00121000	010502060201110101	2941	0.00	0.00	25,000.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00
E00121000	010502060201110101	3000	148,500.00	668,500.00	468,500.00	168,500.00	198,500.00	748,500.00	148,500.00	168,500.00	278,500.00	248,500.00	148,500.00	148,500.00	3,542,000.00
E00121000	010502060201110101	3100	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	246,000.00
E00121000	010502060201110101	3140	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	246,000.00
E00121000	010502060201110101	3141	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	246,000.00
E00121000	010502060201110101	3200	88,000.00	88,000.00	88,000.00	88,000.00	88,000.00	88,000.00	88,000.00	88,000.00	88,000.00	88,000.00	88,000.00	88,000.00	1,056,000.00
E00121000	010502060201110101	3210	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	360,000.00
E00121000	010502060201110101	3211	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	360,000.00
E00121000	010502060201110101	3220	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	540,000.00
E00121000	010502060201110101	3221	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	540,000.00
E00121000	010502060201110101	3230	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	156,000.00
E00121000	010502060201110101	3231	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	156,000.00
E00121000	010502060201110101	3300	40,000.00	60,000.00	310,000.00	60,000.00	90,000.00	90,000.00	40,000.00	60,000.00	120,000.00	40,000.00	40,000.00	40,000.00	990,000.00
E00121000	010502060201110101	3340	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	100,000.00
E00121000	010502060201110101	3341	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	100,000.00
E00121000	010502060201110101	3360	0.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	60,000.00
E00121000	010502060201110101	3362	0.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	60,000.00
E00121000	010502060201110101	3390	40,000.00	40,000.00	310,000.00	40,000.00	40,000.00	90,000.00	40,000.00	40,000.00	70,000.00	40,000.00	40,000.00	40,000.00	830,000.00
E00121000	010502060201110101	3391	40,000.00	40,000.00	310,000.00	40,000.00	40,000.00	90,000.00	40,000.00	40,000.00	70,000.00	40,000.00	40,000.00	40,000.00	830,000.00
E00121000	010502060201110101	3500	0.00	500,000.00	50,000.00	0.00	0.00	550,000.00	0.00	0.00	50,000.00	100,000.00	0.00	0.00	1,250,000.00
E00121000	010502060201110101	3550	0.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	150,000.00
E00121000	010502060201110101	3551	0.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	150,000.00
E00121000	010502060201110101	3590	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	1,100,000.00
E00121000	010502060201110101	3591	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	1,100,000.00
E00121000	010502060201110101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00121000	010502060201110101	5100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00121000	010502060201110101	5190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00121000	010502060201110101	5192	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00121000	010502060201110101	5600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00121000	010502060201110101	5670	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00121000	010502060201110101	5671	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00121000	010502060201150101	2000	11,000.00	181,000.00	43,844.80	101,000.00	91,000.00	41,000.00	26,000.00	296,000.00	11,000.00	31,000.00	51,000.00	11,000.00	894,844.80
E00121000	010502060201150101	2100	0.00	160,000.00	20,000.00	20,000.00	40,000.00	20,000.00	0.00	210,000.00	0.00	20,000.00	40,000.00	0.00	530,000.00
E00121000	010502060201150101	2110	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	100,000.00
E00121000	010502060201150101	2111	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	100,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E00121000	010502060201150101	2140	0.00	20,000.00	20,000.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00	120,000.00
E00121000	010502060201150101	2141	0.00	20,000.00	20,000.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00	120,000.00
E00121000	010502060201150101	2160	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	250,000.00
E00121000	010502060201150101	2161	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	250,000.00
E00121000	010502060201150101	2180	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	60,000.00
E00121000	010502060201150101	2181	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	60,000.00
E00121000	010502060201150101	2200	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
E00121000	010502060201150101	2210	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
E00121000	010502060201150101	2211	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
E00121000	010502060201150101	2600	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00
E00121000	010502060201150101	2610	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00
E00121000	010502060201150101	2611	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00
E00121000	010502060201150101	2700	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	120,000.00
E00121000	010502060201150101	2710	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	120,000.00
E00121000	010502060201150101	2711	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	120,000.00
E00121000	010502060201150101	2900	0.00	10,000.00	12,844.80	10,000.00	40,000.00	10,000.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	112,844.80
E00121000	010502060201150101	2920	0.00	10,000.00	12,844.80	10,000.00	40,000.00	10,000.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	112,844.80
E00121000	010502060201150101	2921	0.00	10,000.00	12,844.80	10,000.00	40,000.00	10,000.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	112,844.80
E00121000	010502060201150101	3000	75,000.00	160,000.00	105,000.00	160,000.00	155,000.00	110,000.00	160,000.00	160,000.00	105,000.00	160,000.00	105,000.00	110,000.00	1,565,000.00
E00121000	010502060201150101	3100	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	900,000.00
E00121000	010502060201150101	3110	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	900,000.00
E00121000	010502060201150101	3111	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	900,000.00
E00121000	010502060201150101	3500	0.00	50,000.00	0.00	50,000.00	50,000.00	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	300,000.00
E00121000	010502060201150101	3510	0.00	50,000.00	0.00	50,000.00	50,000.00	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	300,000.00
E00121000	010502060201150101	3511	0.00	50,000.00	0.00	50,000.00	50,000.00	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	300,000.00
E00121000	010502060201150101	3800	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	165,000.00
E00121000	010502060201150101	3810	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	165,000.00
E00121000	010502060201150101	3811	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	165,000.00
E00121000	010502060201150101	3900	0.00	20,000.00	15,000.00	20,000.00	15,000.00	20,000.00	20,000.00	20,000.00	15,000.00	20,000.00	15,000.00	20,000.00	200,000.00
E00121000	010502060201150101	3920	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	165,000.00
E00121000	010502060201150101	3922	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	165,000.00
E00121000	010502060201150101	3990	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	35,000.00
E00121000	010502060201150101	3992	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	35,000.00
E00121000	010502060201150101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00121000	010502060201150101	5100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00121000	010502060201150101	5110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00121000	010502060201150101	5111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00E00000	010502060101110101	5000	29,145.00	0.00	0.00	39,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,145.00
E00E00000	010502060101110101	5100	29,145.00	0.00	0.00	39,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,145.00
E00E00000	010502060101110101	5150	29,145.00	0.00	0.00	39,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,145.00
E00E00000	010502060101110101	5151	29,145.00	0.00	0.00	39,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,145.00
E00E00000	010502060101150101	1000	606,373.30	542,390.20	728,751.61	542,390.20	542,390.20	542,390.20	542,390.20	562,026.54	606,373.30	606,373.30	606,373.30	1,149,048.52	7,577,270.87
E00E00000	010502060101150101	1100	246,456.18	246,456.18	246,456.18	246,456.18	246,456.18	246,456.18	246,456.18	246,456.18	246,456.18	246,456.18	246,456.18	246,456.18	2,957,474.16
E00E00000	010502060101150101	1130	246,456.18	246,456.18	246,456.18	246,456.18	246,456.18	246,456.18	246,456.18	246,456.18	246,456.18	246,456.18	246,456.18	246,456.18	2,957,474.16
E00E00000	010502060101150101	1131	246,456.18	246,456.18	246,456.18	246,456.18	246,456.18	246,456.18	246,456.18	246,456.18	246,456.18	246,456.18	246,456.18	246,456.18	2,957,474.16
E00E00000	010502060101150101	1300	283,792.02	283,792.02	470,153.43	283,792.02	283,792.02	283,792.02	283,792.02	283,792.02	283,792.02	283,792.02	283,792.02	826,467.24	4,134,540.87
E00E00000	010502060101150101	1310	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	13,200.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E00E00000	010502060101150101	1311	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	13,200.00
E00E00000	010502060101150101	1320	0.00	0.00	186,361.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	542,675.22	729,036.63
E00E00000	010502060101150101	1321	0.00	0.00	186,361.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186,361.41	372,722.82
E00E00000	010502060101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	356,313.81	356,313.81
E00E00000	010502060101150101	1340	282,692.02	282,692.02	282,692.02	282,692.02	282,692.02	282,692.02	282,692.02	282,692.02	282,692.02	282,692.02	282,692.02	282,692.02	3,392,304.24
E00E00000	010502060101150101	1344	165,814.76	165,814.76	165,814.76	165,814.76	165,814.76	165,814.76	165,814.76	165,814.76	165,814.76	165,814.76	165,814.76	165,814.76	1,989,777.12
E00E00000	010502060101150101	1345	116,437.26	116,437.26	116,437.26	116,437.26	116,437.26	116,437.26	116,437.26	116,437.26	116,437.26	116,437.26	116,437.26	116,437.26	1,397,247.12
E00E00000	010502060101150101	1346	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	5,280.00
E00E00000	010502060101150101	1400	63,983.10	0.00	0.00	0.00	0.00	0.00	0.00	19,636.34	63,983.10	63,983.10	63,983.10	63,983.10	339,551.84
E00E00000	010502060101150101	1410	63,983.10	0.00	0.00	0.00	0.00	0.00	0.00	19,636.34	63,983.10	63,983.10	63,983.10	63,983.10	339,551.84
E00E00000	010502060101150101	1412	25,457.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,457.32	25,457.32	25,457.32	25,457.32	127,286.60
E00E00000	010502060101150101	1413	18,889.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,889.44	18,889.44	18,889.44	18,889.44	94,447.20
E00E00000	010502060101150101	1414	4,423.04	0.00	0.00	0.00	0.00	0.00	0.00	4,423.04	4,423.04	4,423.04	4,423.04	4,423.04	26,538.24
E00E00000	010502060101150101	1415	2,227.38	0.00	0.00	0.00	0.00	0.00	0.00	2,227.38	2,227.38	2,227.38	2,227.38	2,227.38	13,364.28
E00E00000	010502060101150101	1416	12,985.92	0.00	0.00	0.00	0.00	0.00	0.00	12,985.92	12,985.92	12,985.92	12,985.92	12,985.92	77,915.52
E00E00000	010502060101150101	1500	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
E00E00000	010502060101150101	1590	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
E00E00000	010502060101150101	1595	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
E00E00000	010502060101150101	1700	11,142.00	11,142.00	11,142.00	11,142.00	11,142.00	11,142.00	11,142.00	11,142.00	11,142.00	11,142.00	11,142.00	11,142.00	133,704.00
E00E00000	010502060101150101	1710	11,142.00	11,142.00	11,142.00	11,142.00	11,142.00	11,142.00	11,142.00	11,142.00	11,142.00	11,142.00	11,142.00	11,142.00	133,704.00
E00E00000	010502060101150101	1712	11,142.00	11,142.00	11,142.00	11,142.00	11,142.00	11,142.00	11,142.00	11,142.00	11,142.00	11,142.00	11,142.00	11,142.00	133,704.00
E00E00000	010502060101250102	1000	0.00	63,983.10	63,983.10	63,983.10	63,983.10	63,983.10	63,983.10	44,346.76	0.00	0.00	0.00	0.00	428,245.36
E00E00000	010502060101250102	1400	0.00	63,983.10	63,983.10	63,983.10	63,983.10	63,983.10	63,983.10	44,346.76	0.00	0.00	0.00	0.00	428,245.36
E00E00000	010502060101250102	1410	0.00	63,983.10	63,983.10	63,983.10	63,983.10	63,983.10	63,983.10	44,346.76	0.00	0.00	0.00	0.00	428,245.36
E00E00000	010502060101250102	1412	0.00	25,457.32	25,457.32	25,457.32	25,457.32	25,457.32	25,457.32	25,457.32	0.00	0.00	0.00	0.00	178,201.24
E00E00000	010502060101250102	1413	0.00	18,889.44	18,889.44	18,889.44	18,889.44	18,889.44	18,889.44	18,889.44	0.00	0.00	0.00	0.00	132,226.08
E00E00000	010502060101250102	1414	0.00	4,423.04	4,423.04	4,423.04	4,423.04	4,423.04	4,423.04	4,423.04	0.00	0.00	0.00	0.00	26,538.24
E00E00000	010502060101250102	1415	0.00	2,227.38	2,227.38	2,227.38	2,227.38	2,227.38	2,227.38	2,227.38	0.00	0.00	0.00	0.00	13,364.28
E00E00000	010502060101250102	1416	0.00	12,985.92	12,985.92	12,985.92	12,985.92	12,985.92	12,985.92	0.00	0.00	0.00	0.00	0.00	77,915.52
F00107000	020201010502150101	2000	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
F00107000	020201010502150101	2100	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
F00107000	020201010502150101	2110	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
F00107000	020201010502150101	2111	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
F00124000	020103010101150101	2000	0.00	7,500.00	0.00	0.00	7,500.00	0.00	0.00	7,500.00	0.00	0.00	7,500.00	0.00	30,000.00
F00124000	020103010101150101	2100	0.00	7,500.00	0.00	0.00	7,500.00	0.00	0.00	7,500.00	0.00	0.00	7,500.00	0.00	30,000.00
F00124000	020103010101150101	2110	0.00	7,500.00	0.00	0.00	7,500.00	0.00	0.00	7,500.00	0.00	0.00	7,500.00	0.00	30,000.00
F00124000	020103010101150101	2111	0.00	7,500.00	0.00	0.00	7,500.00	0.00	0.00	7,500.00	0.00	0.00	7,500.00	0.00	30,000.00
F00124000	020103010101250101	6000	0.00	0.00	0.00	0.00	600,000.00	600,000.00	400,000.00	0.00	1,500,000.00	600,000.00	0.00	0.00	3,700,000.00
F00124000	020103010101250101	6100	0.00	0.00	0.00	0.00	600,000.00	600,000.00	400,000.00	0.00	1,500,000.00	600,000.00	0.00	0.00	3,700,000.00
F00124000	020103010101250101	6130	0.00	0.00	0.00	0.00	600,000.00	600,000.00	400,000.00	0.00	1,500,000.00	600,000.00	0.00	0.00	3,700,000.00
F00124000	020103010101250101	6132	0.00	0.00	0.00	0.00	600,000.00	600,000.00	400,000.00	0.00	1,500,000.00	600,000.00	0.00	0.00	3,700,000.00
F00124000	020103010101250101	6150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020103010101250101	6152	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020103010101260101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	450,000.00	0.00	1,450,000.00
F00124000	020103010101260101	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	450,000.00	0.00	1,450,000.00
F00124000	020103010101260101	6130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	450,000.00	0.00	1,450,000.00
F00124000	020103010101260101	6132	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	450,000.00	0.00	1,450,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
F00124000	020201010401260101	6122	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355,967.00	1,000,000.00	766,940.34	400,000.00	2,522,907.34
F00124000	020201010402250101	6000	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	250,000.00	0.00	0.00	0.00	750,000.00
F00124000	020201010402250101	6100	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	250,000.00	0.00	0.00	0.00	750,000.00
F00124000	020201010402250101	6120	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	250,000.00	0.00	0.00	0.00	750,000.00
F00124000	020201010402250101	6122	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	250,000.00	0.00	0.00	0.00	750,000.00
F00124000	020201010503110101	2000	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00
F00124000	020201010503110101	2900	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00
F00124000	020201010503110101	2910	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00
F00124000	020201010503110101	2911	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00
F00124000	020201010503110101	2960	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010503110101	2961	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010503110101	3000	50,000.00	200,000.00	0.00	150,000.00	0.00	0.00	150,000.00	50,000.00	0.00	150,000.00	0.00	0.00	750,000.00
F00124000	020201010503110101	3200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010503110101	3260	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010503110101	3261	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010503110101	3300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010503110101	3390	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010503110101	3391	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010503110101	3500	50,000.00	200,000.00	0.00	150,000.00	0.00	0.00	150,000.00	50,000.00	0.00	150,000.00	0.00	0.00	750,000.00
F00124000	020201010503110101	3550	50,000.00	150,000.00	0.00	150,000.00	0.00	0.00	150,000.00	0.00	0.00	150,000.00	0.00	0.00	650,000.00
F00124000	020201010503110101	3551	50,000.00	150,000.00	0.00	150,000.00	0.00	0.00	150,000.00	0.00	0.00	150,000.00	0.00	0.00	650,000.00
F00124000	020201010503110101	3570	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	100,000.00
F00124000	020201010503110101	3571	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	100,000.00
F00124000	020201010503110101	5000	30,044.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,044.00
F00124000	020201010503110101	5100	30,044.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,044.00
F00124000	020201010503110101	5150	30,044.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,044.00
F00124000	020201010503110101	5151	30,044.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,044.00
F00124000	020201010503150101	2000	75,000.00	75,000.00	102,000.00	82,800.00	102,500.00	80,000.00	103,000.00	77,500.00	102,500.00	77,500.00	97,500.00	75,000.00	1,050,300.00
F00124000	020201010503150101	2100	0.00	0.00	7,000.00	7,800.00	7,500.00	5,000.00	8,000.00	2,500.00	7,500.00	2,500.00	2,500.00	0.00	50,300.00
F00124000	020201010503150101	2110	0.00	0.00	2,500.00	2,300.00	5,000.00	0.00	3,000.00	0.00	2,500.00	0.00	0.00	0.00	15,300.00
F00124000	020201010503150101	2112	0.00	0.00	2,500.00	2,300.00	5,000.00	0.00	3,000.00	0.00	2,500.00	0.00	0.00	0.00	15,300.00
F00124000	020201010503150101	2140	0.00	0.00	4,500.00	5,500.00	2,500.00	5,000.00	5,000.00	2,500.00	5,000.00	2,500.00	2,500.00	0.00	35,000.00
F00124000	020201010503150101	2141	0.00	0.00	4,500.00	5,500.00	2,500.00	5,000.00	5,000.00	2,500.00	5,000.00	2,500.00	2,500.00	0.00	35,000.00
F00124000	020201010503150101	2600	75,000.00	75,000.00	95,000.00	75,000.00	95,000.00	75,000.00	95,000.00	75,000.00	95,000.00	75,000.00	95,000.00	75,000.00	1,000,000.00
F00124000	020201010503150101	2610	75,000.00	75,000.00	95,000.00	75,000.00	95,000.00	75,000.00	95,000.00	75,000.00	95,000.00	75,000.00	95,000.00	75,000.00	1,000,000.00
F00124000	020201010503150101	2611	75,000.00	75,000.00	95,000.00	75,000.00	95,000.00	75,000.00	95,000.00	75,000.00	95,000.00	75,000.00	95,000.00	75,000.00	1,000,000.00
F00124000	020201010503150101	3000	50,000.00	0.00	50,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	125,000.00
F00124000	020201010503150101	3500	50,000.00	0.00	50,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	125,000.00
F00124000	020201010503150101	3510	50,000.00	0.00	50,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	125,000.00
F00124000	020201010503150101	3511	50,000.00	0.00	50,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	125,000.00
F00124000	020201010503150101	5000	0.00	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00
F00124000	020201010503150101	5400	0.00	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00
F00124000	020201010503150101	5410	0.00	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00
F00124000	020201010503150101	5411	0.00	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00
F00124000	020201010503150101	6000	0.00	0.00	1,499,978.16	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,999,978.16
F00124000	020201010503150101	6100	0.00	0.00	1,499,978.16	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,999,978.16
F00124000	020201010503150101	6150	0.00	0.00	1,499,978.16	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,999,978.16

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
F00124000	020201010503150101	6159	0.00	0.00	1,499,978.16	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,999,978.16
F00124000	020203010201250101	6000	0.00	0.00	0.00	500,000.00	2,600,000.00	2,350,000.00	750,000.00	500,000.00	1,300,000.00	900,000.00	300,000.00	0.00	9,200,000.00
F00124000	020203010201250101	6100	0.00	0.00	0.00	500,000.00	2,600,000.00	2,350,000.00	750,000.00	500,000.00	1,300,000.00	900,000.00	300,000.00	0.00	9,200,000.00
F00124000	020203010201250101	6130	0.00	0.00	0.00	500,000.00	2,600,000.00	2,350,000.00	750,000.00	500,000.00	1,300,000.00	900,000.00	300,000.00	0.00	9,200,000.00
F00124000	020203010201250101	6132	0.00	0.00	0.00	500,000.00	2,600,000.00	2,350,000.00	750,000.00	500,000.00	1,300,000.00	900,000.00	300,000.00	0.00	9,200,000.00
F00124000	020204010201260101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	500,000.00
F00124000	020204010201260101	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	500,000.00
F00124000	020204010201260101	6150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	500,000.00
F00124000	020204010201260101	6159	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	500,000.00
F00136000	030305010103150101	2000	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
F00136000	030305010103150101	2100	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
F00136000	030305010103150101	2110	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
F00136000	030305010103150101	2111	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
F00F00000	020201010503150101	1000	614,903.36	530,244.48	774,798.65	530,244.48	530,244.48	530,244.48	530,244.48	555,993.90	614,903.36	614,903.36	614,903.36	1,337,624.66	7,779,253.05
F00F00000	020201010503150101	1100	323,412.82	323,412.82	323,412.82	323,412.82	323,412.82	323,412.82	323,412.82	323,412.82	323,412.82	323,412.82	323,412.82	323,412.82	3,880,953.84
F00F00000	020201010503150101	1130	323,412.82	323,412.82	323,412.82	323,412.82	323,412.82	323,412.82	323,412.82	323,412.82	323,412.82	323,412.82	323,412.82	323,412.82	3,880,953.84
F00F00000	020201010503150101	1131	323,412.82	323,412.82	323,412.82	323,412.82	323,412.82	323,412.82	323,412.82	323,412.82	323,412.82	323,412.82	323,412.82	323,412.82	3,880,953.84
F00F00000	020201010503150101	1300	198,289.66	198,289.66	442,843.83	198,289.66	198,289.66	198,289.66	198,289.66	198,289.66	198,289.66	198,289.66	198,289.66	921,010.96	3,346,751.39
F00F00000	020201010503150101	1310	4,180.00	4,180.00	4,180.00	4,180.00	4,180.00	4,180.00	4,180.00	4,180.00	4,180.00	4,180.00	4,180.00	4,180.00	50,160.00
F00F00000	020201010503150101	1311	4,180.00	4,180.00	4,180.00	4,180.00	4,180.00	4,180.00	4,180.00	4,180.00	4,180.00	4,180.00	4,180.00	4,180.00	50,160.00
F00F00000	020201010503150101	1320	0.00	0.00	244,554.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	722,721.30	967,275.47
F00F00000	020201010503150101	1321	0.00	0.00	244,554.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244,554.17	489,108.34
F00F00000	020201010503150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	478,167.13	478,167.13
F00F00000	020201010503150101	1340	194,109.66	194,109.66	194,109.66	194,109.66	194,109.66	194,109.66	194,109.66	194,109.66	194,109.66	194,109.66	194,109.66	194,109.66	2,329,315.92
F00F00000	020201010503150101	1344	135,938.10	135,938.10	135,938.10	135,938.10	135,938.10	135,938.10	135,938.10	135,938.10	135,938.10	135,938.10	135,938.10	135,938.10	1,631,257.20
F00F00000	020201010503150101	1345	56,411.56	56,411.56	56,411.56	56,411.56	56,411.56	56,411.56	56,411.56	56,411.56	56,411.56	56,411.56	56,411.56	56,411.56	676,938.72
F00F00000	020201010503150101	1346	1,760.00	1,760.00	1,760.00	1,760.00	1,760.00	1,760.00	1,760.00	1,760.00	1,760.00	1,760.00	1,760.00	1,760.00	21,120.00
F00F00000	020201010503150101	1400	84,658.88	0.00	0.00	0.00	0.00	0.00	25,749.42	84,658.88	84,658.88	84,658.88	84,658.88	84,658.88	449,043.82
F00F00000	020201010503150101	1410	84,658.88	0.00	0.00	0.00	0.00	0.00	25,749.42	84,658.88	84,658.88	84,658.88	84,658.88	84,658.88	449,043.82
F00F00000	020201010503150101	1412	33,817.14	0.00	0.00	0.00	0.00	0.00	0.00	33,817.14	33,817.14	33,817.14	33,817.14	33,817.14	169,085.70
F00F00000	020201010503150101	1413	25,092.32	0.00	0.00	0.00	0.00	0.00	0.00	25,092.32	25,092.32	25,092.32	25,092.32	25,092.32	125,461.60
F00F00000	020201010503150101	1414	5,540.30	0.00	0.00	0.00	0.00	0.00	0.00	5,540.30	5,540.30	5,540.30	5,540.30	5,540.30	33,241.80
F00F00000	020201010503150101	1415	2,958.96	0.00	0.00	0.00	0.00	0.00	0.00	2,958.96	2,958.96	2,958.96	2,958.96	2,958.96	17,753.76
F00F00000	020201010503150101	1416	17,250.16	0.00	0.00	0.00	0.00	0.00	0.00	17,250.16	17,250.16	17,250.16	17,250.16	17,250.16	103,500.96
F00F00000	020201010503150101	1500	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
F00F00000	020201010503150101	1590	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
F00F00000	020201010503150101	1595	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
F00F00000	020201010503150101	1700	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	73,704.00
F00F00000	020201010503150101	1710	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	73,704.00
F00F00000	020201010503150101	1712	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	73,704.00
F00F00000	020201010503250102	1000	0.00	84,658.88	84,658.88	84,658.88	84,658.88	84,658.88	84,658.88	58,909.46	0.00	0.00	0.00	0.00	566,862.74
F00F00000	020201010503250102	1400	0.00	84,658.88	84,658.88	84,658.88	84,658.88	84,658.88	84,658.88	58,909.46	0.00	0.00	0.00	0.00	566,862.74
F00F00000	020201010503250102	1410	0.00	84,658.88	84,658.88	84,658.88	84,658.88	84,658.88	84,658.88	58,909.46	0.00	0.00	0.00	0.00	566,862.74
F00F00000	020201010503250102	1412	0.00	33,817.14	33,817.14	33,817.14	33,817.14	33,817.14	33,817.14	33,817.14	0.00	0.00	0.00	0.00	236,719.98
F00F00000	020201010503250102	1413	0.00	25,092.32	25,092.32	25,092.32	25,092.32	25,092.32	25,092.32	25,092.32	0.00	0.00	0.00	0.00	175,646.24
F00F00000	020201010503250102	1414	0.00	5,540.30	5,540.30	5,540.30	5,540.30	5,540.30	5,540.30	0.00	0.00	0.00	0.00	0.00	33,241.80
F00F00000	020201010503250102	1415	0.00	2,958.96	2,958.96	2,958.96	2,958.96	2,958.96	2,958.96	0.00	0.00	0.00	0.00	0.00	17,753.76

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
F00F0000	020201010503250102	1416	0.00	17,250.16	17,250.16	17,250.16	17,250.16	17,250.16	17,250.16	0.00	0.00	0.00	0.00	0.00	103,500.96
F01123000	010308010202110101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F01123000	010308010202110101	3300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F01123000	010308010202110101	3390	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F01123000	010308010202110101	3391	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F01123000	010308010202150101	2000	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
F01123000	010308010202150101	2100	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
F01123000	010308010202150101	2110	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
F01123000	010308010202150101	2111	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	5,000.00
F01F01000	010308010201150101	1000	271,246.58	239,433.36	323,869.35	239,433.36	239,433.36	239,433.36	239,433.36	248,967.58	271,246.58	271,246.58	271,246.58	565,554.50	3,420,544.55
F01F01000	010308010201150101	1100	111,662.92	111,662.92	111,662.92	111,662.92	111,662.92	111,662.92	111,662.92	111,662.92	111,662.92	111,662.92	111,662.92	111,662.92	1,339,955.04
F01F01000	010308010201150101	1130	111,662.92	111,662.92	111,662.92	111,662.92	111,662.92	111,662.92	111,662.92	111,662.92	111,662.92	111,662.92	111,662.92	111,662.92	1,339,955.04
F01F01000	010308010201150101	1131	111,662.92	111,662.92	111,662.92	111,662.92	111,662.92	111,662.92	111,662.92	111,662.92	111,662.92	111,662.92	111,662.92	111,662.92	1,339,955.04
F01F01000	010308010201150101	1300	121,512.44	121,512.44	205,948.43	121,512.44	121,512.44	121,512.44	121,512.44	121,512.44	121,512.44	121,512.44	121,512.44	415,820.36	1,836,893.19
F01F01000	010308010201150101	1310	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	36,960.00
F01F01000	010308010201150101	1311	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	36,960.00
F01F01000	010308010201150101	1320	0.00	0.00	84,435.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294,307.92	378,743.91
F01F01000	010308010201150101	1321	0.00	0.00	84,435.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,435.99	168,871.98
F01F01000	010308010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209,871.93	209,871.93
F01F01000	010308010201150101	1340	118,432.44	118,432.44	118,432.44	118,432.44	118,432.44	118,432.44	118,432.44	118,432.44	118,432.44	118,432.44	118,432.44	118,432.44	1,421,189.28
F01F01000	010308010201150101	1344	30,272.00	30,272.00	30,272.00	30,272.00	30,272.00	30,272.00	30,272.00	30,272.00	30,272.00	30,272.00	30,272.00	30,272.00	363,264.00
F01F01000	010308010201150101	1345	86,400.44	86,400.44	86,400.44	86,400.44	86,400.44	86,400.44	86,400.44	86,400.44	86,400.44	86,400.44	86,400.44	86,400.44	1,036,805.28
F01F01000	010308010201150101	1346	1,760.00	1,760.00	1,760.00	1,760.00	1,760.00	1,760.00	1,760.00	1,760.00	1,760.00	1,760.00	1,760.00	1,760.00	21,120.00
F01F01000	010308010201150101	1400	31,813.22	0.00	0.00	0.00	0.00	0.00	0.00	9,534.22	31,813.22	31,813.22	31,813.22	31,813.22	168,600.32
F01F01000	010308010201150101	1410	31,813.22	0.00	0.00	0.00	0.00	0.00	0.00	9,534.22	31,813.22	31,813.22	31,813.22	31,813.22	168,600.32
F01F01000	010308010201150101	1412	12,789.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,789.30	12,789.30	12,789.30	12,789.30	63,946.50
F01F01000	010308010201150101	1413	9,489.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,489.70	9,489.70	9,489.70	9,489.70	47,448.50
F01F01000	010308010201150101	1414	1,891.30	0.00	0.00	0.00	0.00	0.00	0.00	1,891.30	1,891.30	1,891.30	1,891.30	1,891.30	11,347.80
F01F01000	010308010201150101	1415	1,119.06	0.00	0.00	0.00	0.00	0.00	0.00	1,119.06	1,119.06	1,119.06	1,119.06	1,119.06	6,714.36
F01F01000	010308010201150101	1416	6,523.86	0.00	0.00	0.00	0.00	0.00	0.00	6,523.86	6,523.86	6,523.86	6,523.86	6,523.86	39,143.16
F01F01000	010308010201150101	1500	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
F01F01000	010308010201150101	1590	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
F01F01000	010308010201150101	1595	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
F01F01000	010308010201150101	1700	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	46,296.00
F01F01000	010308010201150101	1710	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	46,296.00
F01F01000	010308010201150101	1712	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	46,296.00
F01F01000	010308010201150101	2000	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	10,000.00
F01F01000	010308010201150101	2100	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	10,000.00
F01F01000	010308010201150101	2110	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	10,000.00
F01F01000	010308010201150101	2111	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	10,000.00
F01F01000	010308010201150101	5000	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	350,000.00
F01F01000	010308010201150101	5400	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	350,000.00
F01F01000	010308010201150101	5410	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	350,000.00
F01F01000	010308010201150101	5411	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	350,000.00
F01F01000	010308010201250102	1000	0.00	31,813.22	31,813.22	31,813.22	31,813.22	31,813.22	31,813.22	22,279.00	0.00	0.00	0.00	0.00	213,158.32
F01F01000	010308010201250102	1400	0.00	31,813.22	31,813.22	31,813.22	31,813.22	31,813.22	31,813.22	22,279.00	0.00	0.00	0.00	0.00	213,158.32
F01F01000	010308010201250102	1410	0.00	31,813.22	31,813.22	31,813.22	31,813.22	31,813.22	31,813.22	22,279.00	0.00	0.00	0.00	0.00	213,158.32

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
F01F01000	010308010201250102	1412	0.00	12,789.30	12,789.30	12,789.30	12,789.30	12,789.30	12,789.30	12,789.30	0.00	0.00	0.00	0.00	89,525.10
F01F01000	010308010201250102	1413	0.00	9,489.70	9,489.70	9,489.70	9,489.70	9,489.70	9,489.70	9,489.70	0.00	0.00	0.00	0.00	66,427.90
F01F01000	010308010201250102	1414	0.00	1,891.30	1,891.30	1,891.30	1,891.30	1,891.30	1,891.30	0.00	0.00	0.00	0.00	0.00	11,347.80
F01F01000	010308010201250102	1415	0.00	1,119.06	1,119.06	1,119.06	1,119.06	1,119.06	1,119.06	0.00	0.00	0.00	0.00	0.00	6,714.36
F01F01000	010308010201250102	1416	0.00	6,523.86	6,523.86	6,523.86	6,523.86	6,523.86	6,523.86	0.00	0.00	0.00	0.00	0.00	39,143.16
G00160000	020104010202150101	2000	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
G00160000	020104010202150101	2100	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
G00160000	020104010202150101	2110	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
G00160000	020104010202150101	2111	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
G00160000	020104010301150101	2000	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
G00160000	020104010301150101	2100	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
G00160000	020104010301150101	2110	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
G00160000	020104010301150101	2111	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
G00160000	020104010302150101	2000	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
G00160000	020104010302150101	2100	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
G00160000	020104010302150101	2110	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
G00160000	020104010302150101	2111	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
G00160000	020104010501150101	2000	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
G00160000	020104010501150101	2100	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
G00160000	020104010501150101	2110	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
G00160000	020104010501150101	2111	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
G00160000	020104010502150101	3000	0.00	0.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00	1,500,000.00
G00160000	020104010502150101	3100	0.00	0.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00	1,500,000.00
G00160000	020104010502150101	3130	0.00	0.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00	1,500,000.00
G00160000	020104010502150101	3132	0.00	0.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00	1,500,000.00
G00160000	020104010502250102	3000	70,800.00	70,800.00	70,800.00	70,800.00	70,800.00	70,800.00	70,800.00	70,800.00	70,800.00	70,800.00	70,800.00	71,200.00	850,000.00
G00160000	020104010502250102	3100	70,800.00	70,800.00	70,800.00	70,800.00	70,800.00	70,800.00	70,800.00	70,800.00	70,800.00	70,800.00	70,800.00	71,200.00	850,000.00
G00160000	020104010502250102	3130	70,800.00	70,800.00	70,800.00	70,800.00	70,800.00	70,800.00	70,800.00	70,800.00	70,800.00	70,800.00	70,800.00	71,200.00	850,000.00
G00160000	020104010502250102	3132	70,800.00	70,800.00	70,800.00	70,800.00	70,800.00	70,800.00	70,800.00	70,800.00	70,800.00	70,800.00	70,800.00	71,200.00	850,000.00
G00G00000	020105010101150101	1000	238,082.22	204,482.36	295,869.18	204,482.36	204,482.36	204,482.36	204,482.36	214,897.98	238,082.22	238,082.22	238,082.22	546,875.34	3,032,383.18
G00G00000	020105010101150101	1100	120,855.10	120,855.10	120,855.10	120,855.10	120,855.10	120,855.10	120,855.10	120,855.10	120,855.10	120,855.10	120,855.10	120,855.10	1,450,261.20
G00G00000	020105010101150101	1130	120,855.10	120,855.10	120,855.10	120,855.10	120,855.10	120,855.10	120,855.10	120,855.10	120,855.10	120,855.10	120,855.10	120,855.10	1,450,261.20
G00G00000	020105010101150101	1131	120,855.10	120,855.10	120,855.10	120,855.10	120,855.10	120,855.10	120,855.10	120,855.10	120,855.10	120,855.10	120,855.10	120,855.10	1,450,261.20
G00G00000	020105010101150101	1300	74,992.10	74,992.10	166,378.92	74,992.10	74,992.10	74,992.10	74,992.10	74,992.10	74,992.10	74,992.10	74,992.10	383,785.22	1,300,085.14
G00G00000	020105010101150101	1310	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	36,960.00
G00G00000	020105010101150101	1311	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	36,960.00
G00G00000	020105010101150101	1320	0.00	0.00	91,386.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308,793.12	400,179.94
G00G00000	020105010101150101	1321	0.00	0.00	91,386.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,386.82	182,773.64
G00G00000	020105010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217,406.30	217,406.30
G00G00000	020105010101150101	1340	71,912.10	71,912.10	71,912.10	71,912.10	71,912.10	71,912.10	71,912.10	71,912.10	71,912.10	71,912.10	71,912.10	71,912.10	862,945.20
G00G00000	020105010101150101	1344	36,230.40	36,230.40	36,230.40	36,230.40	36,230.40	36,230.40	36,230.40	36,230.40	36,230.40	36,230.40	36,230.40	36,230.40	434,764.80
G00G00000	020105010101150101	1345	34,361.70	34,361.70	34,361.70	34,361.70	34,361.70	34,361.70	34,361.70	34,361.70	34,361.70	34,361.70	34,361.70	34,361.70	412,340.40
G00G00000	020105010101150101	1346	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	15,840.00
G00G00000	020105010101150101	1400	33,599.86	0.00	0.00	0.00	0.00	0.00	0.00	10,415.62	33,599.86	33,599.86	33,599.86	33,599.86	178,414.92
G00G00000	020105010101150101	1410	33,599.86	0.00	0.00	0.00	0.00	0.00	0.00	10,415.62	33,599.86	33,599.86	33,599.86	33,599.86	178,414.92
G00G00000	020105010101150101	1412	13,308.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,308.98	13,308.98	13,308.98	13,308.98	66,544.90
G00G00000	020105010101150101	1413	9,875.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,875.26	9,875.26	9,875.26	9,875.26	49,376.30

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
G00G00000	020105010101150101	1414	2,462.18	0.00	0.00	0.00	0.00	0.00	0.00	2,462.18	2,462.18	2,462.18	2,462.18	2,462.18	14,773.08
G00G00000	020105010101150101	1415	1,164.54	0.00	0.00	0.00	0.00	0.00	0.00	1,164.54	1,164.54	1,164.54	1,164.54	1,164.54	6,987.24
G00G00000	020105010101150101	1416	6,788.90	0.00	0.00	0.00	0.00	0.00	0.00	6,788.90	6,788.90	6,788.90	6,788.90	6,788.90	40,733.40
G00G00000	020105010101150101	1500	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	21,600.00
G00G00000	020105010101150101	1590	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	21,600.00
G00G00000	020105010101150101	1595	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	21,600.00
G00G00000	020105010101150101	1700	6,835.16	6,835.16	6,835.16	6,835.16	6,835.16	6,835.16	6,835.16	6,835.16	6,835.16	6,835.16	6,835.16	6,835.16	82,021.92
G00G00000	020105010101150101	1710	6,835.16	6,835.16	6,835.16	6,835.16	6,835.16	6,835.16	6,835.16	6,835.16	6,835.16	6,835.16	6,835.16	6,835.16	82,021.92
G00G00000	020105010101150101	1712	6,835.16	6,835.16	6,835.16	6,835.16	6,835.16	6,835.16	6,835.16	6,835.16	6,835.16	6,835.16	6,835.16	6,835.16	82,021.92
G00G00000	020105010101250102	1000	0.00	33,599.86	33,599.86	33,599.86	33,599.86	33,599.86	33,599.86	23,184.24	0.00	0.00	0.00	0.00	224,783.40
G00G00000	020105010101250102	1400	0.00	33,599.86	33,599.86	33,599.86	33,599.86	33,599.86	33,599.86	23,184.24	0.00	0.00	0.00	0.00	224,783.40
G00G00000	020105010101250102	1410	0.00	33,599.86	33,599.86	33,599.86	33,599.86	33,599.86	33,599.86	23,184.24	0.00	0.00	0.00	0.00	224,783.40
G00G00000	020105010101250102	1412	0.00	13,308.98	13,308.98	13,308.98	13,308.98	13,308.98	13,308.98	13,308.98	0.00	0.00	0.00	0.00	93,162.86
G00G00000	020105010101250102	1413	0.00	9,875.26	9,875.26	9,875.26	9,875.26	9,875.26	9,875.26	9,875.26	0.00	0.00	0.00	0.00	69,126.82
G00G00000	020105010101250102	1414	0.00	2,462.18	2,462.18	2,462.18	2,462.18	2,462.18	2,462.18	0.00	0.00	0.00	0.00	0.00	14,773.08
G00G00000	020105010101250102	1415	0.00	1,164.54	1,164.54	1,164.54	1,164.54	1,164.54	1,164.54	0.00	0.00	0.00	0.00	0.00	6,987.24
G00G00000	020105010101250102	1416	0.00	6,788.90	6,788.90	6,788.90	6,788.90	6,788.90	6,788.90	0.00	0.00	0.00	0.00	0.00	40,733.40
G00G00000	020105010201150101	2000	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
G00G00000	020105010201150101	2100	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
G00G00000	020105010201150101	2110	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
G00G00000	020105010201150101	2111	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
G00G00000	020105010302150101	2000	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
G00G00000	020105010302150101	2100	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
G00G00000	020105010302150101	2110	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
G00G00000	020105010302150101	2111	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
H00126000	020101010102110101	2000	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00	10,000.00	0.00	210,000.00
H00126000	020101010102110101	2900	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00	10,000.00	0.00	210,000.00
H00126000	020101010102110101	2960	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00	10,000.00	0.00	210,000.00
H00126000	020101010102110101	2961	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00	10,000.00	0.00	210,000.00
H00126000	020101010102110101	3000	142,000.00	292,000.00	142,000.00	292,000.00	142,000.00	142,000.00	292,000.00	142,000.00	142,000.00	292,000.00	142,000.00	142,000.00	2,304,000.00
H00126000	020101010102110101	3200	142,000.00	142,000.00	142,000.00	142,000.00	142,000.00	142,000.00	142,000.00	142,000.00	142,000.00	142,000.00	142,000.00	142,000.00	1,704,000.00
H00126000	020101010102110101	3260	142,000.00	142,000.00	142,000.00	142,000.00	142,000.00	142,000.00	142,000.00	142,000.00	142,000.00	142,000.00	142,000.00	142,000.00	1,704,000.00
H00126000	020101010102110101	3261	142,000.00	142,000.00	142,000.00	142,000.00	142,000.00	142,000.00	142,000.00	142,000.00	142,000.00	142,000.00	142,000.00	142,000.00	1,704,000.00
H00126000	020101010102110101	3500	0.00	150,000.00	0.00	150,000.00	0.00	0.00	150,000.00	0.00	0.00	150,000.00	0.00	0.00	600,000.00
H00126000	020101010102110101	3550	0.00	150,000.00	0.00	150,000.00	0.00	0.00	150,000.00	0.00	0.00	150,000.00	0.00	0.00	600,000.00
H00126000	020101010102110101	3551	0.00	150,000.00	0.00	150,000.00	0.00	0.00	150,000.00	0.00	0.00	150,000.00	0.00	0.00	600,000.00
H00126000	020101010102110101	3570	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00126000	020101010102110101	3571	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00126000	020101010102150101	1000	1,012,931.22	856,200.32	1,291,216.57	856,200.32	856,200.32	856,200.32	856,200.32	902,360.46	1,012,931.22	1,012,931.22	1,012,931.22	2,450,550.42	12,976,853.93
H00126000	020101010102150101	1100	575,293.02	575,293.02	575,293.02	575,293.02	575,293.02	575,293.02	575,293.02	575,293.02	575,293.02	575,293.02	575,293.02	575,293.02	6,903,516.24
H00126000	020101010102150101	1130	575,293.02	575,293.02	575,293.02	575,293.02	575,293.02	575,293.02	575,293.02	575,293.02	575,293.02	575,293.02	575,293.02	575,293.02	6,903,516.24
H00126000	020101010102150101	1131	575,293.02	575,293.02	575,293.02	575,293.02	575,293.02	575,293.02	575,293.02	575,293.02	575,293.02	575,293.02	575,293.02	575,293.02	6,903,516.24
H00126000	020101010102150101	1300	268,307.30	268,307.30	703,323.55	268,307.30	268,307.30	268,307.30	268,307.30	268,307.30	268,307.30	268,307.30	268,307.30	1,705,926.50	5,092,323.05
H00126000	020101010102150101	1310	19,580.00	19,580.00	19,580.00	19,580.00	19,580.00	19,580.00	19,580.00	19,580.00	19,580.00	19,580.00	19,580.00	19,580.00	234,960.00
H00126000	020101010102150101	1311	19,580.00	19,580.00	19,580.00	19,580.00	19,580.00	19,580.00	19,580.00	19,580.00	19,580.00	19,580.00	19,580.00	19,580.00	234,960.00
H00126000	020101010102150101	1320	0.00	0.00	435,016.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,437,619.20	1,872,635.45
H00126000	020101010102150101	1321	0.00	0.00	435,016.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435,016.25	870,032.50

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H00126000	020101010102150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,002,602.95	1,002,602.95
H00126000	020101010102150101	1330	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	720,000.00
H00126000	020101010102150101	1331	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	720,000.00
H00126000	020101010102150101	1340	188,727.30	188,727.30	188,727.30	188,727.30	188,727.30	188,727.30	188,727.30	188,727.30	188,727.30	188,727.30	188,727.30	188,727.30	2,264,727.60
H00126000	020101010102150101	1344	35,233.28	35,233.28	35,233.28	35,233.28	35,233.28	35,233.28	35,233.28	35,233.28	35,233.28	35,233.28	35,233.28	35,233.28	422,799.36
H00126000	020101010102150101	1345	144,254.02	144,254.02	144,254.02	144,254.02	144,254.02	144,254.02	144,254.02	144,254.02	144,254.02	144,254.02	144,254.02	144,254.02	1,731,048.24
H00126000	020101010102150101	1346	9,240.00	9,240.00	9,240.00	9,240.00	9,240.00	9,240.00	9,240.00	9,240.00	9,240.00	9,240.00	9,240.00	9,240.00	110,880.00
H00126000	020101010102150101	1400	156,730.90	0.00	0.00	0.00	0.00	0.00	0.00	46,160.14	156,730.90	156,730.90	156,730.90	156,730.90	829,814.64
H00126000	020101010102150101	1410	156,730.90	0.00	0.00	0.00	0.00	0.00	0.00	46,160.14	156,730.90	156,730.90	156,730.90	156,730.90	829,814.64
H00126000	020101010102150101	1412	63,473.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,473.38	63,473.38	63,473.38	63,473.38	317,366.90
H00126000	020101010102150101	1413	47,097.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,097.38	47,097.38	47,097.38	47,097.38	235,486.90
H00126000	020101010102150101	1414	8,228.40	0.00	0.00	0.00	0.00	0.00	0.00	8,228.40	8,228.40	8,228.40	8,228.40	8,228.40	49,370.40
H00126000	020101010102150101	1415	5,553.66	0.00	0.00	0.00	0.00	0.00	0.00	5,553.66	5,553.66	5,553.66	5,553.66	5,553.66	33,321.96
H00126000	020101010102150101	1416	32,378.08	0.00	0.00	0.00	0.00	0.00	0.00	32,378.08	32,378.08	32,378.08	32,378.08	32,378.08	194,268.48
H00126000	020101010102150101	1500	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	151,200.00
H00126000	020101010102150101	1590	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	151,200.00
H00126000	020101010102150101	1595	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	151,200.00
H00126000	020101010102150101	1700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00126000	020101010102150101	1710	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00126000	020101010102150101	1712	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00126000	020101010102150101	2000	32,000.00	33,000.00	117,000.00	32,000.00	93,000.00	107,000.00	342,000.00	33,000.00	117,000.00	82,000.00	93,000.00	57,000.00	1,138,000.00
H00126000	020101010102150101	2100	0.00	1,000.00	25,000.00	0.00	1,000.00	25,000.00	0.00	1,000.00	25,000.00	0.00	1,000.00	25,000.00	104,000.00
H00126000	020101010102150101	2110	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
H00126000	020101010102150101	2111	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
H00126000	020101010102150101	2160	0.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00	100,000.00
H00126000	020101010102150101	2161	0.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00	100,000.00
H00126000	020101010102150101	2600	32,000.00	32,000.00	92,000.00	32,000.00	92,000.00	32,000.00	92,000.00	32,000.00	92,000.00	32,000.00	92,000.00	32,000.00	684,000.00
H00126000	020101010102150101	2610	32,000.00	32,000.00	92,000.00	32,000.00	92,000.00	32,000.00	92,000.00	32,000.00	92,000.00	32,000.00	92,000.00	32,000.00	684,000.00
H00126000	020101010102150101	2611	32,000.00	32,000.00	92,000.00	32,000.00	92,000.00	32,000.00	92,000.00	32,000.00	92,000.00	32,000.00	92,000.00	32,000.00	684,000.00
H00126000	020101010102150101	2700	0.00	0.00	0.00	0.00	0.00	50,000.00	250,000.00	0.00	0.00	50,000.00	0.00	0.00	350,000.00
H00126000	020101010102150101	2710	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	250,000.00
H00126000	020101010102150101	2711	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	250,000.00
H00126000	020101010102150101	2720	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	100,000.00
H00126000	020101010102150101	2721	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	100,000.00
H00126000	020101010102250102	1000	0.00	156,730.90	156,730.90	156,730.90	156,730.90	156,730.90	156,730.90	110,570.76	0.00	0.00	0.00	0.00	1,050,956.16
H00126000	020101010102250102	1400	0.00	156,730.90	156,730.90	156,730.90	156,730.90	156,730.90	156,730.90	110,570.76	0.00	0.00	0.00	0.00	1,050,956.16
H00126000	020101010102250102	1410	0.00	156,730.90	156,730.90	156,730.90	156,730.90	156,730.90	156,730.90	110,570.76	0.00	0.00	0.00	0.00	1,050,956.16
H00126000	020101010102250102	1412	0.00	63,473.38	63,473.38	63,473.38	63,473.38	63,473.38	63,473.38	63,473.38	0.00	0.00	0.00	0.00	444,313.66
H00126000	020101010102250102	1413	0.00	47,097.38	47,097.38	47,097.38	47,097.38	47,097.38	47,097.38	47,097.38	0.00	0.00	0.00	0.00	329,681.66
H00126000	020101010102250102	1414	0.00	8,228.40	8,228.40	8,228.40	8,228.40	8,228.40	8,228.40	0.00	0.00	0.00	0.00	0.00	49,370.40
H00126000	020101010102250102	1415	0.00	5,553.66	5,553.66	5,553.66	5,553.66	5,553.66	5,553.66	0.00	0.00	0.00	0.00	0.00	33,321.96
H00126000	020101010102250102	1416	0.00	32,378.08	32,378.08	32,378.08	32,378.08	32,378.08	32,378.08	0.00	0.00	0.00	0.00	0.00	194,268.48
H00126000	020101010102250102	2000	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	3,600,000.00
H00126000	020101010102250102	2600	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	3,600,000.00
H00126000	020101010102250102	2610	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	3,600,000.00
H00126000	020101010102250102	2611	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	3,600,000.00
H00126000	020101010102250102	3000	681,200.00	681,200.00	681,200.00	681,200.00	681,200.00	681,200.00	681,200.00	681,200.00	681,200.00	681,200.00	681,200.00	681,200.00	8,175,523.86

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H00126000	020101010102250102	3200	606,200.00	606,200.00	606,200.00	606,200.00	606,200.00	606,200.00	606,200.00	606,200.00	606,200.00	606,200.00	606,200.00	607,323.86	7,275,523.86
H00126000	020101010102250102	3210	606,200.00	606,200.00	606,200.00	606,200.00	606,200.00	606,200.00	606,200.00	606,200.00	606,200.00	606,200.00	606,200.00	607,323.86	7,275,523.86
H00126000	020101010102250102	3211	606,200.00	606,200.00	606,200.00	606,200.00	606,200.00	606,200.00	606,200.00	606,200.00	606,200.00	606,200.00	606,200.00	607,323.86	7,275,523.86
H00126000	020101010102250102	3500	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	900,000.00
H00126000	020101010102250102	3550	75,000.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00	0.00	75,000.00	0.00	0.00	0.00	300,000.00
H00126000	020101010102250102	3551	75,000.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00	0.00	75,000.00	0.00	0.00	0.00	300,000.00
H00126000	020101010102250102	3570	0.00	75,000.00	75,000.00	0.00	75,000.00	75,000.00	0.00	75,000.00	0.00	75,000.00	75,000.00	75,000.00	600,000.00
H00126000	020101010102250102	3571	0.00	75,000.00	75,000.00	0.00	75,000.00	75,000.00	0.00	75,000.00	0.00	75,000.00	75,000.00	75,000.00	600,000.00
H00126000	020101010102250102	5000	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00
H00126000	020101010102250102	5400	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00
H00126000	020101010102250102	5410	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00
H00126000	020101010102250102	5411	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00
H00127000	020204010201110101	3000	580,000.00	630,000.00	580,000.00	580,000.00	580,000.00	580,000.00	580,000.00	630,000.00	580,000.00	580,000.00	580,000.00	580,000.00	7,060,000.00
H00127000	020204010201110101	3100	580,000.00	580,000.00	580,000.00	580,000.00	580,000.00	580,000.00	580,000.00	580,000.00	580,000.00	580,000.00	580,000.00	580,000.00	6,960,000.00
H00127000	020204010201110101	3110	580,000.00	580,000.00	580,000.00	580,000.00	580,000.00	580,000.00	580,000.00	580,000.00	580,000.00	580,000.00	580,000.00	580,000.00	6,960,000.00
H00127000	020204010201110101	3112	580,000.00	580,000.00	580,000.00	580,000.00	580,000.00	580,000.00	580,000.00	580,000.00	580,000.00	580,000.00	580,000.00	580,000.00	6,960,000.00
H00127000	020204010201110101	3500	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	100,000.00
H00127000	020204010201110101	3550	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	100,000.00
H00127000	020204010201110101	3551	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	100,000.00
H00127000	0202040102011150101	1000	79,760.02	66,453.60	105,836.04	66,453.60	66,453.60	66,453.60	66,453.60	70,164.78	79,760.02	79,760.02	79,760.02	197,083.75	1,024,392.65
H00127000	0202040102011150101	1100	52,081.42	52,081.42	52,081.42	52,081.42	52,081.42	52,081.42	52,081.42	52,081.42	52,081.42	52,081.42	52,081.42	52,081.42	624,977.04
H00127000	0202040102011150101	1130	52,081.42	52,081.42	52,081.42	52,081.42	52,081.42	52,081.42	52,081.42	52,081.42	52,081.42	52,081.42	52,081.42	52,081.42	624,977.04
H00127000	0202040102011150101	1131	52,081.42	52,081.42	52,081.42	52,081.42	52,081.42	52,081.42	52,081.42	52,081.42	52,081.42	52,081.42	52,081.42	52,081.42	624,977.04
H00127000	0202040102011150101	1300	13,772.18	13,772.18	53,154.62	13,772.18	13,772.18	13,772.18	13,772.18	13,772.18	13,772.18	13,772.18	13,772.18	131,095.91	321,972.33
H00127000	0202040102011150101	1310	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	2,640.00
H00127000	0202040102011150101	1311	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	2,640.00
H00127000	0202040102011150101	1320	0.00	0.00	39,382.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,323.73	156,706.17
H00127000	0202040102011150101	1321	0.00	0.00	39,382.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,382.44	78,764.88
H00127000	0202040102011150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,941.29	77,941.29
H00127000	0202040102011150101	1340	13,552.18	13,552.18	13,552.18	13,552.18	13,552.18	13,552.18	13,552.18	13,552.18	13,552.18	13,552.18	13,552.18	13,552.18	162,626.16
H00127000	0202040102011150101	1344	10,712.18	10,712.18	10,712.18	10,712.18	10,712.18	10,712.18	10,712.18	10,712.18	10,712.18	10,712.18	10,712.18	10,712.18	128,546.16
H00127000	0202040102011150101	1345	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
H00127000	0202040102011150101	1346	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	5,280.00
H00127000	0202040102011150101	1400	13,306.42	0.00	0.00	0.00	0.00	0.00	0.00	3,711.18	13,306.42	13,306.42	13,306.42	13,306.42	70,243.28
H00127000	0202040102011150101	1410	13,306.42	0.00	0.00	0.00	0.00	0.00	0.00	3,711.18	13,306.42	13,306.42	13,306.42	13,306.42	70,243.28
H00127000	0202040102011150101	1412	5,508.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,508.16	5,508.16	5,508.16	5,508.16	27,540.80
H00127000	0202040102011150101	1413	4,087.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,087.08	4,087.08	4,087.08	4,087.08	20,435.40
H00127000	0202040102011150101	1414	419.54	0.00	0.00	0.00	0.00	0.00	0.00	419.54	419.54	419.54	419.54	419.54	2,517.24
H00127000	0202040102011150101	1415	481.94	0.00	0.00	0.00	0.00	0.00	0.00	481.94	481.94	481.94	481.94	481.94	2,891.64
H00127000	0202040102011150101	1416	2,809.70	0.00	0.00	0.00	0.00	0.00	0.00	2,809.70	2,809.70	2,809.70	2,809.70	2,809.70	16,858.20
H00127000	0202040102011150101	1500	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
H00127000	0202040102011150101	1590	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
H00127000	0202040102011150101	1595	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
H00127000	0202040102011150101	2000	15,000.00	16,000.00	115,000.00	15,000.00	116,000.00	15,000.00	171,932.00	16,000.00	15,000.00	15,000.00	16,000.00	15,000.00	540,932.00
H00127000	0202040102011150101	2100	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
H00127000	0202040102011150101	2110	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
H00127000	0202040102011150101	2111	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H00127000	020204010201150101	2400	0.00	0.00	100,000.00	0.00	100,000.00	0.00	156,932.00	0.00	0.00	0.00	0.00	0.00	356,932.00
H00127000	020204010201150101	2460	0.00	0.00	100,000.00	0.00	100,000.00	0.00	156,932.00	0.00	0.00	0.00	0.00	0.00	356,932.00
H00127000	020204010201150101	2461	0.00	0.00	100,000.00	0.00	100,000.00	0.00	156,932.00	0.00	0.00	0.00	0.00	0.00	356,932.00
H00127000	020204010201150101	2600	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
H00127000	020204010201150101	2610	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
H00127000	020204010201150101	2611	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
H00127000	020204010201250102	1000	0.00	13,306.42	13,306.42	13,306.42	13,306.42	13,306.42	13,306.42	9,595.24	0.00	0.00	0.00	0.00	89,433.76
H00127000	020204010201250102	1400	0.00	13,306.42	13,306.42	13,306.42	13,306.42	13,306.42	13,306.42	9,595.24	0.00	0.00	0.00	0.00	89,433.76
H00127000	020204010201250102	1410	0.00	13,306.42	13,306.42	13,306.42	13,306.42	13,306.42	13,306.42	9,595.24	0.00	0.00	0.00	0.00	89,433.76
H00127000	020204010201250102	1412	0.00	5,508.16	5,508.16	5,508.16	5,508.16	5,508.16	5,508.16	5,508.16	0.00	0.00	0.00	0.00	38,557.12
H00127000	020204010201250102	1413	0.00	4,087.08	4,087.08	4,087.08	4,087.08	4,087.08	4,087.08	4,087.08	0.00	0.00	0.00	0.00	28,609.56
H00127000	020204010201250102	1414	0.00	419.54	419.54	419.54	419.54	419.54	419.54	0.00	0.00	0.00	0.00	0.00	2,517.24
H00127000	020204010201250102	1415	0.00	481.94	481.94	481.94	481.94	481.94	481.94	0.00	0.00	0.00	0.00	0.00	2,891.64
H00127000	020204010201250102	1416	0.00	2,809.70	2,809.70	2,809.70	2,809.70	2,809.70	2,809.70	0.00	0.00	0.00	0.00	0.00	16,858.20
H00127000	020204010201250102	3000	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	15,000,000.00
H00127000	020204010201250102	3100	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	15,000,000.00
H00127000	020204010201250102	3110	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	15,000,000.00
H00127000	020204010201250102	3112	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	15,000,000.00
H00128000	020206010301110101	3000	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	100,000.00
H00128000	020206010301110101	3500	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	100,000.00
H00128000	020206010301110101	3550	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	100,000.00
H00128000	020206010301110101	3551	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	100,000.00
H00128000	020206010301110101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	020206010301110101	5600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	020206010301110101	5670	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	020206010301110101	5671	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	020206010301150101	1000	178,131.18	146,980.30	232,190.47	146,980.30	146,980.30	146,980.30	146,980.30	155,579.70	178,131.18	178,131.18	178,131.18	495,871.23	2,331,067.62
H00128000	020206010301150101	1100	112,687.06	112,687.06	112,687.06	112,687.06	112,687.06	112,687.06	112,687.06	112,687.06	112,687.06	112,687.06	112,687.06	112,687.06	1,352,244.72
H00128000	020206010301150101	1130	112,687.06	112,687.06	112,687.06	112,687.06	112,687.06	112,687.06	112,687.06	112,687.06	112,687.06	112,687.06	112,687.06	112,687.06	1,352,244.72
H00128000	020206010301150101	1131	112,687.06	112,687.06	112,687.06	112,687.06	112,687.06	112,687.06	112,687.06	112,687.06	112,687.06	112,687.06	112,687.06	112,687.06	1,352,244.72
H00128000	020206010301150101	1300	30,693.24	30,693.24	115,903.41	30,693.24	30,693.24	30,693.24	30,693.24	30,693.24	30,693.24	30,693.24	30,693.24	348,433.29	771,269.10
H00128000	020206010301150101	1310	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	71,280.00
H00128000	020206010301150101	1311	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	71,280.00
H00128000	020206010301150101	1320	0.00	0.00	85,210.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317,740.05	402,950.22
H00128000	020206010301150101	1321	0.00	0.00	85,210.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,210.17	170,420.34
H00128000	020206010301150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232,529.88	232,529.88
H00128000	020206010301150101	1330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	020206010301150101	1331	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	020206010301150101	1340	24,753.24	24,753.24	24,753.24	24,753.24	24,753.24	24,753.24	24,753.24	24,753.24	24,753.24	24,753.24	24,753.24	24,753.24	297,038.88
H00128000	020206010301150101	1344	8,942.94	8,942.94	8,942.94	8,942.94	8,942.94	8,942.94	8,942.94	8,942.94	8,942.94	8,942.94	8,942.94	8,942.94	107,315.28
H00128000	020206010301150101	1345	13,170.30	13,170.30	13,170.30	13,170.30	13,170.30	13,170.30	13,170.30	13,170.30	13,170.30	13,170.30	13,170.30	13,170.30	158,043.60
H00128000	020206010301150101	1346	2,640.00	2,640.00	2,640.00	2,640.00	2,640.00	2,640.00	2,640.00	2,640.00	2,640.00	2,640.00	2,640.00	2,640.00	31,680.00
H00128000	020206010301150101	1400	31,150.88	0.00	0.00	0.00	0.00	0.00	0.00	8,599.40	31,150.88	31,150.88	31,150.88	31,150.88	164,353.80
H00128000	020206010301150101	1410	31,150.88	0.00	0.00	0.00	0.00	0.00	0.00	8,599.40	31,150.88	31,150.88	31,150.88	31,150.88	164,353.80
H00128000	020206010301150101	1412	12,945.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,945.74	12,945.74	12,945.74	12,945.74	64,728.70
H00128000	020206010301150101	1413	9,605.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,605.74	9,605.74	9,605.74	9,605.74	48,028.70
H00128000	020206010301150101	1414	863.08	0.00	0.00	0.00	0.00	0.00	0.00	863.08	863.08	863.08	863.08	863.08	5,178.48

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H00128000	020206010301150101	1415	1,132.72	0.00	0.00	0.00	0.00	0.00	0.00	1,132.72	1,132.72	1,132.72	1,132.72	1,132.72	6,796.32
H00128000	020206010301150101	1416	6,603.60	0.00	0.00	0.00	0.00	0.00	0.00	6,603.60	6,603.60	6,603.60	6,603.60	6,603.60	39,621.60
H00128000	020206010301150101	1500	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	43,200.00
H00128000	020206010301150101	1590	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	43,200.00
H00128000	020206010301150101	1595	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	43,200.00
H00128000	020206010301150101	1700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	020206010301150101	1710	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	020206010301150101	1712	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	020206010301150101	2000	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	144,000.00
H00128000	020206010301150101	2600	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	144,000.00
H00128000	020206010301150101	2610	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	144,000.00
H00128000	020206010301150101	2611	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	144,000.00
H00128000	020206010301250102	1000	0.00	31,150.88	31,150.88	31,150.88	31,150.88	31,150.88	31,150.88	22,551.48	0.00	0.00	0.00	0.00	209,456.76
H00128000	020206010301250102	1400	0.00	31,150.88	31,150.88	31,150.88	31,150.88	31,150.88	31,150.88	22,551.48	0.00	0.00	0.00	0.00	209,456.76
H00128000	020206010301250102	1410	0.00	31,150.88	31,150.88	31,150.88	31,150.88	31,150.88	31,150.88	22,551.48	0.00	0.00	0.00	0.00	209,456.76
H00128000	020206010301250102	1412	0.00	12,945.74	12,945.74	12,945.74	12,945.74	12,945.74	12,945.74	12,945.74	0.00	0.00	0.00	0.00	90,620.18
H00128000	020206010301250102	1413	0.00	9,605.74	9,605.74	9,605.74	9,605.74	9,605.74	9,605.74	9,605.74	0.00	0.00	0.00	0.00	67,240.18
H00128000	020206010301250102	1414	0.00	863.08	863.08	863.08	863.08	863.08	863.08	0.00	0.00	0.00	0.00	0.00	5,178.48
H00128000	020206010301250102	1415	0.00	1,132.72	1,132.72	1,132.72	1,132.72	1,132.72	1,132.72	0.00	0.00	0.00	0.00	0.00	6,796.32
H00128000	020206010301250102	1416	0.00	6,603.60	6,603.60	6,603.60	6,603.60	6,603.60	6,603.60	0.00	0.00	0.00	0.00	0.00	39,621.60
H00128000	020206010302150101	2000	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
H00128000	020206010302150101	2100	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
H00128000	020206010302150101	2110	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
H00128000	020206010302150101	2111	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
H00H00000	020101010101150101	1000	180,598.96	157,723.56	225,171.29	157,723.56	157,723.56	157,723.56	157,723.56	164,814.76	180,598.96	180,598.96	180,598.96	383,903.68	2,284,903.37
H00H00000	020101010101150101	1100	89,196.54	89,196.54	89,196.54	89,196.54	89,196.54	89,196.54	89,196.54	89,196.54	89,196.54	89,196.54	89,196.54	89,196.54	1,070,358.48
H00H00000	020101010101150101	1130	89,196.54	89,196.54	89,196.54	89,196.54	89,196.54	89,196.54	89,196.54	89,196.54	89,196.54	89,196.54	89,196.54	89,196.54	1,070,358.48
H00H00000	020101010101150101	1131	89,196.54	89,196.54	89,196.54	89,196.54	89,196.54	89,196.54	89,196.54	89,196.54	89,196.54	89,196.54	89,196.54	89,196.54	1,070,358.48
H00H00000	020101010101150101	1300	64,353.02	64,353.02	131,800.75	64,353.02	64,353.02	64,353.02	64,353.02	64,353.02	64,353.02	64,353.02	64,353.02	267,657.74	1,042,988.69
H00H00000	020101010101150101	1310	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	13,200.00
H00H00000	020101010101150101	1311	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	13,200.00
H00H00000	020101010101150101	1320	0.00	0.00	67,447.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203,304.72	270,752.45
H00H00000	020101010101150101	1321	0.00	0.00	67,447.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,447.73	134,895.46
H00H00000	020101010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,856.99	135,856.99
H00H00000	020101010101150101	1340	63,253.02	63,253.02	63,253.02	63,253.02	63,253.02	63,253.02	63,253.02	63,253.02	63,253.02	63,253.02	63,253.02	63,253.02	759,036.24
H00H00000	020101010101150101	1344	36,464.00	36,464.00	36,464.00	36,464.00	36,464.00	36,464.00	36,464.00	36,464.00	36,464.00	36,464.00	36,464.00	36,464.00	437,568.00
H00H00000	020101010101150101	1345	26,349.02	26,349.02	26,349.02	26,349.02	26,349.02	26,349.02	26,349.02	26,349.02	26,349.02	26,349.02	26,349.02	26,349.02	316,188.24
H00H00000	020101010101150101	1346	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	5,280.00
H00H00000	020101010101150101	1400	22,875.40	0.00	0.00	0.00	0.00	0.00	0.00	7,091.20	22,875.40	22,875.40	22,875.40	22,875.40	121,468.20
H00H00000	020101010101150101	1410	22,875.40	0.00	0.00	0.00	0.00	0.00	0.00	7,091.20	22,875.40	22,875.40	22,875.40	22,875.40	121,468.20
H00H00000	020101010101150101	1412	9,060.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,060.98	9,060.98	9,060.98	9,060.98	45,304.90
H00H00000	020101010101150101	1413	6,723.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,723.22	6,723.22	6,723.22	6,723.22	33,616.10
H00H00000	020101010101150101	1414	1,676.30	0.00	0.00	0.00	0.00	0.00	0.00	1,676.30	1,676.30	1,676.30	1,676.30	1,676.30	10,057.80
H00H00000	020101010101150101	1415	792.84	0.00	0.00	0.00	0.00	0.00	0.00	792.84	792.84	792.84	792.84	792.84	4,757.04
H00H00000	020101010101150101	1416	4,622.06	0.00	0.00	0.00	0.00	0.00	0.00	4,622.06	4,622.06	4,622.06	4,622.06	4,622.06	27,732.36
H00H00000	020101010101150101	1500	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
H00H00000	020101010101150101	1590	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H00H00000	020101010101150101	1595	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
H00H00000	020101010101150101	1700	3,574.00	3,574.00	3,574.00	3,574.00	3,574.00	3,574.00	3,574.00	3,574.00	3,574.00	3,574.00	3,574.00	3,574.00	42,888.00
H00H00000	020101010101150101	1710	3,574.00	3,574.00	3,574.00	3,574.00	3,574.00	3,574.00	3,574.00	3,574.00	3,574.00	3,574.00	3,574.00	3,574.00	42,888.00
H00H00000	020101010101150101	1712	3,574.00	3,574.00	3,574.00	3,574.00	3,574.00	3,574.00	3,574.00	3,574.00	3,574.00	3,574.00	3,574.00	3,574.00	42,888.00
H00H00000	020101010101150101	2000	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
H00H00000	020101010101150101	2100	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
H00H00000	020101010101150101	2110	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
H00H00000	020101010101150101	2111	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
H00H00000	020101010101150101	5000	0.00	0.00	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00
H00H00000	020101010101150101	5400	0.00	0.00	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00
H00H00000	020101010101150101	5410	0.00	0.00	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00
H00H00000	020101010101150101	5411	0.00	0.00	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00
H00H00000	020101010101250102	1000	0.00	22,875.40	22,875.40	22,875.40	22,875.40	22,875.40	22,875.40	15,784.20	0.00	0.00	0.00	0.00	153,036.60
H00H00000	020101010101250102	1400	0.00	22,875.40	22,875.40	22,875.40	22,875.40	22,875.40	22,875.40	15,784.20	0.00	0.00	0.00	0.00	153,036.60
H00H00000	020101010101250102	1410	0.00	22,875.40	22,875.40	22,875.40	22,875.40	22,875.40	22,875.40	15,784.20	0.00	0.00	0.00	0.00	153,036.60
H00H00000	020101010101250102	1412	0.00	9,060.98	9,060.98	9,060.98	9,060.98	9,060.98	9,060.98	9,060.98	0.00	0.00	0.00	0.00	63,426.86
H00H00000	020101010101250102	1413	0.00	6,723.22	6,723.22	6,723.22	6,723.22	6,723.22	6,723.22	6,723.22	0.00	0.00	0.00	0.00	47,062.54
H00H00000	020101010101250102	1414	0.00	1,676.30	1,676.30	1,676.30	1,676.30	1,676.30	1,676.30	0.00	0.00	0.00	0.00	0.00	10,057.80
H00H00000	020101010101250102	1415	0.00	792.84	792.84	792.84	792.84	792.84	792.84	0.00	0.00	0.00	0.00	0.00	4,757.04
H00H00000	020101010101250102	1416	0.00	4,622.06	4,622.06	4,622.06	4,622.06	4,622.06	4,622.06	0.00	0.00	0.00	0.00	0.00	27,732.36
I01129000	020301010203150101	2000	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
I01129000	020301010203150101	2100	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
I01129000	020301010203150101	2110	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
I01129000	020301010203150101	2111	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
I01139000	020608030102150101	2000	15,000.00	16,000.00	15,000.00	15,000.00	16,000.00	15,000.00	15,000.00	16,000.00	15,000.00	15,000.00	16,000.00	15,000.00	184,000.00
I01139000	020608030102150101	2100	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
I01139000	020608030102150101	2110	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
I01139000	020608030102150101	2111	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
I01139000	020608030102150101	2600	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
I01139000	020608030102150101	2610	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
I01139000	020608030102150101	2611	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
I01153000	020301010101150101	1000	22,960.92	20,063.34	28,742.16	20,063.34	20,063.34	20,063.34	20,063.34	20,961.56	22,960.92	22,960.92	22,960.92	46,733.34	288,597.44
I01153000	020301010101150101	1100	11,477.30	11,477.30	11,477.30	11,477.30	11,477.30	11,477.30	11,477.30	11,477.30	11,477.30	11,477.30	11,477.30	11,477.30	137,727.60
I01153000	020301010101150101	1130	11,477.30	11,477.30	11,477.30	11,477.30	11,477.30	11,477.30	11,477.30	11,477.30	11,477.30	11,477.30	11,477.30	11,477.30	137,727.60
I01153000	020301010101150101	1131	11,477.30	11,477.30	11,477.30	11,477.30	11,477.30	11,477.30	11,477.30	11,477.30	11,477.30	11,477.30	11,477.30	11,477.30	137,727.60
I01153000	020301010101150101	1300	8,586.04	8,586.04	17,264.86	8,586.04	8,586.04	8,586.04	8,586.04	8,586.04	8,586.04	8,586.04	8,586.04	32,358.46	135,483.72
I01153000	020301010101150101	1310	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I01153000	020301010101150101	1311	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I01153000	020301010101150101	1320	0.00	0.00	8,678.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,772.42	32,451.24
I01153000	020301010101150101	1321	0.00	0.00	8,678.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,678.82	17,357.64
I01153000	020301010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,093.60	15,093.60
I01153000	020301010101150101	1340	8,586.04	8,586.04	8,586.04	8,586.04	8,586.04	8,586.04	8,586.04	8,586.04	8,586.04	8,586.04	8,586.04	8,586.04	103,032.48
I01153000	020301010101150101	1344	1,283.36	1,283.36	1,283.36	1,283.36	1,283.36	1,283.36	1,283.36	1,283.36	1,283.36	1,283.36	1,283.36	1,283.36	15,400.32
I01153000	020301010101150101	1345	7,302.68	7,302.68	7,302.68	7,302.68	7,302.68	7,302.68	7,302.68	7,302.68	7,302.68	7,302.68	7,302.68	7,302.68	87,632.16
I01153000	020301010101150101	1400	2,897.58	0.00	0.00	0.00	0.00	0.00	0.00	898.22	2,897.58	2,897.58	2,897.58	2,897.58	15,386.12
I01153000	020301010101150101	1410	2,897.58	0.00	0.00	0.00	0.00	0.00	0.00	898.22	2,897.58	2,897.58	2,897.58	2,897.58	15,386.12
I01153000	020301010101150101	1412	1,147.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,147.74	1,147.74	1,147.74	1,147.74	5,738.70

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
I01153000	020301010101150101	1413	851.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	851.62	851.62	851.62	851.62	4,258.10
I01153000	020301010101150101	1414	212.34	0.00	0.00	0.00	0.00	0.00	0.00	212.34	212.34	212.34	212.34	212.34	1,274.04
I01153000	020301010101150101	1415	100.42	0.00	0.00	0.00	0.00	0.00	0.00	100.42	100.42	100.42	100.42	100.42	602.52
I01153000	020301010101150101	1416	585.46	0.00	0.00	0.00	0.00	0.00	0.00	585.46	585.46	585.46	585.46	585.46	3,512.76
I01153000	020301010101150101	1500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I01153000	020301010101150101	1590	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I01153000	020301010101150101	1595	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I01153000	020301010101150101	2000	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
I01153000	020301010101150101	2600	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
I01153000	020301010101150101	2610	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
I01153000	020301010101150101	2611	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
I01153000	020301010101250102	1000	0.00	2,897.58	2,897.58	2,897.58	2,897.58	2,897.58	2,897.58	1,999.36	0.00	0.00	0.00	0.00	19,384.84
I01153000	020301010101250102	1400	0.00	2,897.58	2,897.58	2,897.58	2,897.58	2,897.58	2,897.58	1,999.36	0.00	0.00	0.00	0.00	19,384.84
I01153000	020301010101250102	1410	0.00	2,897.58	2,897.58	2,897.58	2,897.58	2,897.58	2,897.58	1,999.36	0.00	0.00	0.00	0.00	19,384.84
I01153000	020301010101250102	1412	0.00	1,147.74	1,147.74	1,147.74	1,147.74	1,147.74	1,147.74	1,147.74	0.00	0.00	0.00	0.00	8,034.18
I01153000	020301010101250102	1413	0.00	851.62	851.62	851.62	851.62	851.62	851.62	851.62	0.00	0.00	0.00	0.00	5,961.34
I01153000	020301010101250102	1414	0.00	212.34	212.34	212.34	212.34	212.34	212.34	0.00	0.00	0.00	0.00	0.00	1,274.04
I01153000	020301010101250102	1415	0.00	100.42	100.42	100.42	100.42	100.42	100.42	0.00	0.00	0.00	0.00	0.00	602.52
I01153000	020301010101250102	1416	0.00	585.46	585.46	585.46	585.46	585.46	585.46	0.00	0.00	0.00	0.00	0.00	3,512.76
I01153000	020301010102110101	2000	0.00	0.00	25,000.00	70,000.00	0.00	0.00	21,700.00	55,500.00	0.00	0.00	10,000.00	0.00	182,200.00
I01153000	020301010102110101	2500	0.00	0.00	25,000.00	70,000.00	0.00	0.00	21,700.00	55,500.00	0.00	0.00	10,000.00	0.00	182,200.00
I01153000	020301010102110101	2530	0.00	0.00	25,000.00	0.00	0.00	0.00	21,700.00	0.00	0.00	0.00	5,000.00	0.00	51,700.00
I01153000	020301010102110101	2531	0.00	0.00	25,000.00	0.00	0.00	0.00	21,700.00	0.00	0.00	0.00	5,000.00	0.00	51,700.00
I01153000	020301010102110101	2540	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	55,500.00	0.00	0.00	5,000.00	0.00	130,500.00
I01153000	020301010102110101	2541	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	55,500.00	0.00	0.00	5,000.00	0.00	130,500.00
I01153000	020301010201150101	2000	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
I01153000	020301010201150101	2100	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
I01153000	020301010201150101	2110	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
I01153000	020301010201150101	2111	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
I01166000	020202010102150101	2000	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
I01166000	020202010102150101	2100	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
I01166000	020202010102150101	2110	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
I01166000	020202010102150101	2111	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
I01010000	020202010101150101	1000	405,903.36	355,531.90	502,664.05	355,531.90	355,531.90	355,531.90	355,531.90	371,146.58	405,903.36	405,903.36	405,903.36	831,230.19	5,106,313.76
I01010000	020202010101150101	1100	194,576.32	194,576.32	194,576.32	194,576.32	194,576.32	194,576.32	194,576.32	194,576.32	194,576.32	194,576.32	194,576.32	194,576.32	2,334,915.84
I01010000	020202010101150101	1130	194,576.32	194,576.32	194,576.32	194,576.32	194,576.32	194,576.32	194,576.32	194,576.32	194,576.32	194,576.32	194,576.32	194,576.32	2,334,915.84
I01010000	020202010101150101	1131	194,576.32	194,576.32	194,576.32	194,576.32	194,576.32	194,576.32	194,576.32	194,576.32	194,576.32	194,576.32	194,576.32	194,576.32	2,334,915.84
I01010000	020202010101150101	1300	160,355.58	160,355.58	307,487.73	160,355.58	160,355.58	160,355.58	160,355.58	160,355.58	160,355.58	160,355.58	160,355.58	585,682.41	2,496,725.94
I01010000	020202010101150101	1310	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	15,840.00
I01010000	020202010101150101	1311	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	15,840.00
I01010000	020202010101150101	1320	0.00	0.00	147,132.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425,326.83	572,458.98
I01010000	020202010101150101	1321	0.00	0.00	147,132.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147,132.15	294,264.30
I01010000	020202010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278,194.68	278,194.68
I01010000	020202010101150101	1340	159,035.58	159,035.58	159,035.58	159,035.58	159,035.58	159,035.58	159,035.58	159,035.58	159,035.58	159,035.58	159,035.58	159,035.58	1,908,426.96
I01010000	020202010101150101	1344	103,378.72	103,378.72	103,378.72	103,378.72	103,378.72	103,378.72	103,378.72	103,378.72	103,378.72	103,378.72	103,378.72	103,378.72	1,240,544.64
I01010000	020202010101150101	1345	55,216.86	55,216.86	55,216.86	55,216.86	55,216.86	55,216.86	55,216.86	55,216.86	55,216.86	55,216.86	55,216.86	55,216.86	662,602.32
I01010000	020202010101150101	1346	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	5,280.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
I01I01000	020202010101150101	1400	50,371.46	0.00	0.00	0.00	0.00	0.00	0.00	15,614.68	50,371.46	50,371.46	50,371.46	50,371.46	267,471.98
I01I01000	020202010101150101	1410	50,371.46	0.00	0.00	0.00	0.00	0.00	0.00	15,614.68	50,371.46	50,371.46	50,371.46	50,371.46	267,471.98
I01I01000	020202010101150101	1412	19,952.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,952.22	19,952.22	19,952.22	19,952.22	99,761.10
I01I01000	020202010101150101	1413	14,804.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,804.56	14,804.56	14,804.56	14,804.56	74,022.80
I01I01000	020202010101150101	1414	3,691.12	0.00	0.00	0.00	0.00	0.00	0.00	3,691.12	3,691.12	3,691.12	3,691.12	3,691.12	22,146.72
I01I01000	020202010101150101	1415	1,745.78	0.00	0.00	0.00	0.00	0.00	0.00	1,745.78	1,745.78	1,745.78	1,745.78	1,745.78	10,474.68
I01I01000	020202010101150101	1416	10,177.78	0.00	0.00	0.00	0.00	0.00	0.00	10,177.78	10,177.78	10,177.78	10,177.78	10,177.78	61,066.68
I01I01000	020202010101150101	1500	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
I01I01000	020202010101150101	1590	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
I01I01000	020202010101150101	1595	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
I01I01000	020202010101250102	1000	0.00	50,371.46	50,371.46	50,371.46	50,371.46	50,371.46	50,371.46	34,756.78	0.00	0.00	0.00	0.00	336,985.54
I01I01000	020202010101250102	1400	0.00	50,371.46	50,371.46	50,371.46	50,371.46	50,371.46	50,371.46	34,756.78	0.00	0.00	0.00	0.00	336,985.54
I01I01000	020202010101250102	1410	0.00	50,371.46	50,371.46	50,371.46	50,371.46	50,371.46	50,371.46	34,756.78	0.00	0.00	0.00	0.00	336,985.54
I01I01000	020202010101250102	1412	0.00	19,952.22	19,952.22	19,952.22	19,952.22	19,952.22	19,952.22	19,952.22	0.00	0.00	0.00	0.00	139,665.54
I01I01000	020202010101250102	1413	0.00	14,804.56	14,804.56	14,804.56	14,804.56	14,804.56	14,804.56	14,804.56	0.00	0.00	0.00	0.00	103,631.92
I01I01000	020202010101250102	1414	0.00	3,691.12	3,691.12	3,691.12	3,691.12	3,691.12	3,691.12	0.00	0.00	0.00	0.00	0.00	22,146.72
I01I01000	020202010101250102	1415	0.00	1,745.78	1,745.78	1,745.78	1,745.78	1,745.78	1,745.78	0.00	0.00	0.00	0.00	0.00	10,474.68
I01I01000	020202010101250102	1416	0.00	10,177.78	10,177.78	10,177.78	10,177.78	10,177.78	10,177.78	0.00	0.00	0.00	0.00	0.00	61,066.68
J00I44000	020206010101150101	2000	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
J00I44000	020206010101150101	2100	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
J00I44000	020206010101150101	2110	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
J00I44000	020206010101150101	2111	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
J00J00000	020206010101150101	1000	301,253.64	252,267.92	393,114.17	252,267.92	252,267.92	252,267.92	252,267.92	266,678.00	301,253.64	301,253.64	301,253.64	722,471.25	3,848,617.58
J00J00000	020206010101150101	1100	186,263.62	186,263.62	186,263.62	186,263.62	186,263.62	186,263.62	186,263.62	186,263.62	186,263.62	186,263.62	186,263.62	186,263.62	2,235,163.44
J00J00000	020206010101150101	1130	186,263.62	186,263.62	186,263.62	186,263.62	186,263.62	186,263.62	186,263.62	186,263.62	186,263.62	186,263.62	186,263.62	186,263.62	2,235,163.44
J00J00000	020206010101150101	1131	186,263.62	186,263.62	186,263.62	186,263.62	186,263.62	186,263.62	186,263.62	186,263.62	186,263.62	186,263.62	186,263.62	186,263.62	2,235,163.44
J00J00000	020206010101150101	1300	62,972.30	62,972.30	203,818.55	62,972.30	62,972.30	62,972.30	62,972.30	62,972.30	62,972.30	62,972.30	62,972.30	484,189.91	1,317,731.46
J00J00000	020206010101150101	1310	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	10,560.00
J00J00000	020206010101150101	1311	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	10,560.00
J00J00000	020206010101150101	1320	0.00	0.00	140,846.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	421,217.61	562,063.86
J00J00000	020206010101150101	1321	0.00	0.00	140,846.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,846.25	281,692.50
J00J00000	020206010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280,371.36	280,371.36
J00J00000	020206010101150101	1340	62,092.30	62,092.30	62,092.30	62,092.30	62,092.30	62,092.30	62,092.30	62,092.30	62,092.30	62,092.30	62,092.30	62,092.30	745,107.60
J00J00000	020206010101150101	1344	45,793.18	45,793.18	45,793.18	45,793.18	45,793.18	45,793.18	45,793.18	45,793.18	45,793.18	45,793.18	45,793.18	45,793.18	549,518.16
J00J00000	020206010101150101	1345	15,859.12	15,859.12	15,859.12	15,859.12	15,859.12	15,859.12	15,859.12	15,859.12	15,859.12	15,859.12	15,859.12	15,859.12	190,309.44
J00J00000	020206010101150101	1346	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	5,280.00
J00J00000	020206010101150101	1400	48,985.72	0.00	0.00	0.00	0.00	0.00	0.00	14,410.08	48,985.72	48,985.72	48,985.72	48,985.72	259,338.68
J00J00000	020206010101150101	1410	48,985.72	0.00	0.00	0.00	0.00	0.00	0.00	14,410.08	48,985.72	48,985.72	48,985.72	48,985.72	259,338.68
J00J00000	020206010101150101	1412	19,848.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,848.24	19,848.24	19,848.24	19,848.24	99,241.20
J00J00000	020206010101150101	1413	14,727.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,727.40	14,727.40	14,727.40	14,727.40	73,637.00
J00J00000	020206010101150101	1414	2,548.72	0.00	0.00	0.00	0.00	0.00	0.00	2,548.72	2,548.72	2,548.72	2,548.72	2,548.72	15,292.32
J00J00000	020206010101150101	1415	1,736.72	0.00	0.00	0.00	0.00	0.00	0.00	1,736.72	1,736.72	1,736.72	1,736.72	1,736.72	10,420.32
J00J00000	020206010101150101	1416	10,124.64	0.00	0.00	0.00	0.00	0.00	0.00	10,124.64	10,124.64	10,124.64	10,124.64	10,124.64	60,747.84
J00J00000	020206010101150101	1500	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
J00J00000	020206010101150101	1590	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
J00J00000	020206010101150101	1595	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
J00J00000	020206010101150101	1700	2,432.00	2,432.00	2,432.00	2,432.00	2,432.00	2,432.00	2,432.00	2,432.00	2,432.00	2,432.00	2,432.00	2,432.00	29,184.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
J00J00000	020206010101150101	1710	2,432.00	2,432.00	2,432.00	2,432.00	2,432.00	2,432.00	2,432.00	2,432.00	2,432.00	2,432.00	2,432.00	2,432.00	29,184.00
J00J00000	020206010101150101	1712	2,432.00	2,432.00	2,432.00	2,432.00	2,432.00	2,432.00	2,432.00	2,432.00	2,432.00	2,432.00	2,432.00	2,432.00	29,184.00
J00J00000	020206010101150101	2000	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
J00J00000	020206010101150101	2100	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
J00J00000	020206010101150101	2110	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
J00J00000	020206010101150101	2111	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
J00J00000	020206010101250102	1000	0.00	48,985.72	48,985.72	48,985.72	48,985.72	48,985.72	48,985.72	34,575.64	0.00	0.00	0.00	0.00	328,489.96
J00J00000	020206010101250102	1400	0.00	48,985.72	48,985.72	48,985.72	48,985.72	48,985.72	48,985.72	34,575.64	0.00	0.00	0.00	0.00	328,489.96
J00J00000	020206010101250102	1410	0.00	48,985.72	48,985.72	48,985.72	48,985.72	48,985.72	48,985.72	34,575.64	0.00	0.00	0.00	0.00	328,489.96
J00J00000	020206010101250102	1412	0.00	19,848.24	19,848.24	19,848.24	19,848.24	19,848.24	19,848.24	19,848.24	0.00	0.00	0.00	0.00	138,937.68
J00J00000	020206010101250102	1413	0.00	14,727.40	14,727.40	14,727.40	14,727.40	14,727.40	14,727.40	14,727.40	0.00	0.00	0.00	0.00	103,091.80
J00J00000	020206010101250102	1414	0.00	2,548.72	2,548.72	2,548.72	2,548.72	2,548.72	2,548.72	0.00	0.00	0.00	0.00	0.00	15,292.32
J00J00000	020206010101250102	1415	0.00	1,736.72	1,736.72	1,736.72	1,736.72	1,736.72	1,736.72	0.00	0.00	0.00	0.00	0.00	10,420.32
J00J00000	020206010101250102	1416	0.00	10,124.64	10,124.64	10,124.64	10,124.64	10,124.64	10,124.64	0.00	0.00	0.00	0.00	0.00	60,747.84
K00161000	010304020201150101	2000	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
K00161000	010304020201150101	2100	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
K00161000	010304020201150101	2110	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
K00161000	010304020201150101	2111	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
K00162000	010304020101150101	2000	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
K00162000	010304020101150101	2100	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
K00162000	010304020101150101	2110	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
K00162000	010304020101150101	2111	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
K00K00000	010304010101110101	3000	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00
K00K00000	010304010101110101	3300	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00
K00K00000	010304010101110101	3330	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00
K00K00000	010304010101110101	3331	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00
K00K00000	010304010101110101	5000	30,044.00	0.00	0.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,044.00
K00K00000	010304010101110101	5100	30,044.00	0.00	0.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,044.00
K00K00000	010304010101110101	5150	30,044.00	0.00	0.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,044.00
K00K00000	010304010101110101	5151	30,044.00	0.00	0.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,044.00
K00K00000	010304010101150101	1000	255,777.78	219,346.38	329,742.01	219,346.38	219,346.38	219,346.38	219,346.38	230,345.64	255,777.78	255,777.78	255,777.78	558,165.81	3,238,096.48
K00K00000	010304010101150101	1100	145,993.92	145,993.92	145,993.92	145,993.92	145,993.92	145,993.92	145,993.92	145,993.92	145,993.92	145,993.92	145,993.92	145,993.92	1,751,927.04
K00K00000	010304010101150101	1130	145,993.92	145,993.92	145,993.92	145,993.92	145,993.92	145,993.92	145,993.92	145,993.92	145,993.92	145,993.92	145,993.92	145,993.92	1,751,927.04
K00K00000	010304010101150101	1131	145,993.92	145,993.92	145,993.92	145,993.92	145,993.92	145,993.92	145,993.92	145,993.92	145,993.92	145,993.92	145,993.92	145,993.92	1,751,927.04
K00K00000	010304010101150101	1300	69,494.46	69,494.46	179,890.09	69,494.46	69,494.46	69,494.46	69,494.46	69,494.46	69,494.46	69,494.46	69,494.46	371,882.49	1,246,717.18
K00K00000	010304010101150101	1310	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00K00000	010304010101150101	1311	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00K00000	010304010101150101	1320	0.00	0.00	110,395.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302,388.03	412,783.66
K00K00000	010304010101150101	1321	0.00	0.00	110,395.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,395.63	220,791.26
K00K00000	010304010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191,992.40	191,992.40
K00K00000	010304010101150101	1340	69,494.46	69,494.46	69,494.46	69,494.46	69,494.46	69,494.46	69,494.46	69,494.46	69,494.46	69,494.46	69,494.46	69,494.46	833,933.52
K00K00000	010304010101150101	1344	69,494.46	69,494.46	69,494.46	69,494.46	69,494.46	69,494.46	69,494.46	69,494.46	69,494.46	69,494.46	69,494.46	69,494.46	833,933.52
K00K00000	010304010101150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00K00000	010304010101150101	1400	36,431.40	0.00	0.00	0.00	0.00	0.00	0.00	10,999.26	36,431.40	36,431.40	36,431.40	36,431.40	193,156.26
K00K00000	010304010101150101	1410	36,431.40	0.00	0.00	0.00	0.00	0.00	0.00	10,999.26	36,431.40	36,431.40	36,431.40	36,431.40	193,156.26
K00K00000	010304010101150101	1412	14,599.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,599.42	14,599.42	14,599.42	14,599.42	72,997.10
K00K00000	010304010101150101	1413	10,832.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,832.72	10,832.72	10,832.72	10,832.72	54,163.60

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
K00K00000	010304010101150101	1414	2,274.58	0.00	0.00	0.00	0.00	0.00	0.00	2,274.58	2,274.58	2,274.58	2,274.58	2,274.58	13,647.48
K00K00000	010304010101150101	1415	1,277.46	0.00	0.00	0.00	0.00	0.00	0.00	1,277.46	1,277.46	1,277.46	1,277.46	1,277.46	7,664.76
K00K00000	010304010101150101	1416	7,447.22	0.00	0.00	0.00	0.00	0.00	0.00	7,447.22	7,447.22	7,447.22	7,447.22	7,447.22	44,683.32
K00K00000	010304010101150101	1500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00K00000	010304010101150101	1590	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00K00000	010304010101150101	1595	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00K00000	010304010101150101	1700	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	46,296.00
K00K00000	010304010101150101	1710	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	46,296.00
K00K00000	010304010101150101	1712	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	46,296.00
K00K00000	010304010101150101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00K00000	010304010101150101	5100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00K00000	010304010101150101	5110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00K00000	010304010101150101	5111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00K00000	010304010101150101	5190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00K00000	010304010101150101	5192	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00K00000	010304010101250102	1000	0.00	36,431.40	36,431.40	36,431.40	36,431.40	36,431.40	36,431.40	25,432.14	0.00	0.00	0.00	0.00	244,020.54
K00K00000	010304010101250102	1400	0.00	36,431.40	36,431.40	36,431.40	36,431.40	36,431.40	36,431.40	25,432.14	0.00	0.00	0.00	0.00	244,020.54
K00K00000	010304010101250102	1410	0.00	36,431.40	36,431.40	36,431.40	36,431.40	36,431.40	36,431.40	25,432.14	0.00	0.00	0.00	0.00	244,020.54
K00K00000	010304010101250102	1412	0.00	14,599.42	14,599.42	14,599.42	14,599.42	14,599.42	14,599.42	14,599.42	0.00	0.00	0.00	0.00	102,195.94
K00K00000	010304010101250102	1413	0.00	10,832.72	10,832.72	10,832.72	10,832.72	10,832.72	10,832.72	10,832.72	0.00	0.00	0.00	0.00	75,829.04
K00K00000	010304010101250102	1414	0.00	2,274.58	2,274.58	2,274.58	2,274.58	2,274.58	2,274.58	0.00	0.00	0.00	0.00	0.00	13,647.48
K00K00000	010304010101250102	1415	0.00	1,277.46	1,277.46	1,277.46	1,277.46	1,277.46	1,277.46	0.00	0.00	0.00	0.00	0.00	7,664.76
K00K00000	010304010101250102	1416	0.00	7,447.22	7,447.22	7,447.22	7,447.22	7,447.22	7,447.22	0.00	0.00	0.00	0.00	0.00	44,683.32
K00K00000	010304010102150101	2000	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	10,000.00
K00K00000	010304010102150101	2100	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	10,000.00
K00K00000	010304010102150101	2110	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	10,000.00
K00K00000	010304010102150101	2111	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	10,000.00
K00K00000	010304010102150101	5000	0.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,000.00
K00K00000	010304010102150101	5100	0.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,000.00
K00K00000	010304010102150101	5150	0.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,000.00
K00K00000	010304010102150101	5151	0.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,000.00
K00K00000	010304010102150101	5600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00K00000	010304010102150101	5660	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00K00000	010304010102150101	5661	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00K00000	010304020201150101	2000	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
K00K00000	010304020201150101	2600	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
K00K00000	010304020201150101	2610	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
K00K00000	010304020201150101	2611	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
L00115000	010502020101110101	3000	10,000.00	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	40,000.00	10,000.00	10,000.00	50,000.00	10,000.00	10,000.00	250,000.00
L00115000	010502020101110101	3300	0.00	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	40,000.00	0.00	0.00	130,000.00
L00115000	010502020101110101	3330	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	60,000.00
L00115000	010502020101110101	3331	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	60,000.00
L00115000	010502020101110101	3360	0.00	0.00	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	10,000.00	0.00	0.00	70,000.00
L00115000	010502020101110101	3362	0.00	0.00	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	10,000.00	0.00	0.00	70,000.00
L00115000	010502020101110101	3400	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
L00115000	010502020101110101	3430	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
L00115000	010502020101110101	3431	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00115000	010502020101110101	4000	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	6,000,000.00
L00115000	010502020101110101	4300	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	6,000,000.00
L00115000	010502020101110101	4390	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	6,000,000.00
L00115000	010502020101110101	4391	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	6,000,000.00
I00115000	010502020101110101	4392	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00115000	010502020101110101	5000	0.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00
L00115000	010502020101110101	5100	0.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00
L00115000	010502020101110101	5150	0.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00
L00115000	010502020101110101	5151	0.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00
L00115000	010502020101150101	1000	216,639.82	180,572.82	271,133.48	180,572.82	180,572.82	180,572.82	180,572.82	191,438.56	216,639.82	216,639.82	216,639.82	533,302.18	2,765,297.60
L00115000	010502020101150101	1100	119,762.96	119,762.96	119,762.96	119,762.96	119,762.96	119,762.96	119,762.96	119,762.96	119,762.96	119,762.96	119,762.96	119,762.96	1,437,155.52
L00115000	010502020101150101	1130	119,762.96	119,762.96	119,762.96	119,762.96	119,762.96	119,762.96	119,762.96	119,762.96	119,762.96	119,762.96	119,762.96	119,762.96	1,437,155.52
L00115000	010502020101150101	1131	119,762.96	119,762.96	119,762.96	119,762.96	119,762.96	119,762.96	119,762.96	119,762.96	119,762.96	119,762.96	119,762.96	119,762.96	1,437,155.52
L00115000	010502020101150101	1300	57,809.86	57,809.86	148,370.52	57,809.86	57,809.86	57,809.86	57,809.86	57,809.86	57,809.86	57,809.86	57,809.86	374,472.22	1,100,941.34
L00115000	010502020101150101	1310	5,060.00	5,060.00	5,060.00	5,060.00	5,060.00	5,060.00	5,060.00	5,060.00	5,060.00	5,060.00	5,060.00	5,060.00	60,720.00
L00115000	010502020101150101	1311	5,060.00	5,060.00	5,060.00	5,060.00	5,060.00	5,060.00	5,060.00	5,060.00	5,060.00	5,060.00	5,060.00	5,060.00	60,720.00
L00115000	010502020101150101	1320	0.00	0.00	90,560.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316,662.36	407,223.02
L00115000	010502020101150101	1321	0.00	0.00	90,560.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,560.66	181,121.32
L00115000	010502020101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226,101.70	226,101.70
L00115000	010502020101150101	1340	52,749.86	52,749.86	52,749.86	52,749.86	52,749.86	52,749.86	52,749.86	52,749.86	52,749.86	52,749.86	52,749.86	52,749.86	632,998.32
L00115000	010502020101150101	1344	12,223.90	12,223.90	12,223.90	12,223.90	12,223.90	12,223.90	12,223.90	12,223.90	12,223.90	12,223.90	12,223.90	12,223.90	146,686.80
L00115000	010502020101150101	1345	38,325.96	38,325.96	38,325.96	38,325.96	38,325.96	38,325.96	38,325.96	38,325.96	38,325.96	38,325.96	38,325.96	38,325.96	459,911.52
L00115000	010502020101150101	1346	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	26,400.00
L00115000	010502020101150101	1400	36,067.00	0.00	0.00	0.00	0.00	0.00	0.00	10,865.74	36,067.00	36,067.00	36,067.00	36,067.00	191,200.74
L00115000	010502020101150101	1410	36,067.00	0.00	0.00	0.00	0.00	0.00	0.00	10,865.74	36,067.00	36,067.00	36,067.00	36,067.00	191,200.74
L00115000	010502020101150101	1412	14,466.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,466.86	14,466.86	14,466.86	14,466.86	72,334.30
L00115000	010502020101150101	1413	10,734.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,734.40	10,734.40	10,734.40	10,734.40	53,672.00
L00115000	010502020101150101	1414	2,220.38	0.00	0.00	0.00	0.00	0.00	0.00	2,220.38	2,220.38	2,220.38	2,220.38	2,220.38	13,322.28
L00115000	010502020101150101	1415	1,265.82	0.00	0.00	0.00	0.00	0.00	0.00	1,265.82	1,265.82	1,265.82	1,265.82	1,265.82	7,594.92
L00115000	010502020101150101	1416	7,379.54	0.00	0.00	0.00	0.00	0.00	0.00	7,379.54	7,379.54	7,379.54	7,379.54	7,379.54	44,277.24
L00115000	010502020101150101	1500	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
L00115000	010502020101150101	1590	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
L00115000	010502020101150101	1595	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
L00115000	010502020101150101	2000	0.00	7,500.00	0.00	0.00	7,500.00	0.00	0.00	7,500.00	0.00	0.00	7,500.00	0.00	30,000.00
L00115000	010502020101150101	2100	0.00	7,500.00	0.00	0.00	7,500.00	0.00	0.00	7,500.00	0.00	0.00	7,500.00	0.00	30,000.00
L00115000	010502020101150101	2110	0.00	7,500.00	0.00	0.00	7,500.00	0.00	0.00	7,500.00	0.00	0.00	7,500.00	0.00	30,000.00
L00115000	010502020101150101	2111	0.00	7,500.00	0.00	0.00	7,500.00	0.00	0.00	7,500.00	0.00	0.00	7,500.00	0.00	30,000.00
L00115000	010502020101150101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00115000	010502020101150101	5600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00115000	010502020101150101	5660	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00115000	010502020101150101	5661	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00115000	010502020101250102	1000	0.00	36,067.00	36,067.00	36,067.00	36,067.00	36,067.00	36,067.00	25,201.26	0.00	0.00	0.00	0.00	241,603.26
L00115000	010502020101250102	1400	0.00	36,067.00	36,067.00	36,067.00	36,067.00	36,067.00	36,067.00	25,201.26	0.00	0.00	0.00	0.00	241,603.26
L00115000	010502020101250102	1410	0.00	36,067.00	36,067.00	36,067.00	36,067.00	36,067.00	36,067.00	25,201.26	0.00	0.00	0.00	0.00	241,603.26
L00115000	010502020101250102	1412	0.00	14,466.86	14,466.86	14,466.86	14,466.86	14,466.86	14,466.86	14,466.86	0.00	0.00	0.00	0.00	101,268.02
L00115000	010502020101250102	1413	0.00	10,734.40	10,734.40	10,734.40	10,734.40	10,734.40	10,734.40	10,734.40	0.00	0.00	0.00	0.00	75,140.80
L00115000	010502020101250102	1414	0.00	2,220.38	2,220.38	2,220.38	2,220.38	2,220.38	2,220.38	0.00	0.00	0.00	0.00	0.00	13,322.28

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00115000	010502020101250102	1415	0.00	1,265.82	1,265.82	1,265.82	1,265.82	1,265.82	1,265.82	0.00	0.00	0.00	0.00	0.00	7,594.92
L00115000	010502020101250102	1416	0.00	7,379.54	7,379.54	7,379.54	7,379.54	7,379.54	7,379.54	0.00	0.00	0.00	0.00	0.00	44,277.24
L00116000	010502050203110101	3000	378,000.00	246,000.00	366,000.00	246,000.00	246,000.00	366,000.00	261,000.00	246,000.00	366,000.00	246,000.00	256,000.00	366,000.00	3,589,000.00
L00116000	010502050203110101	3300	261,000.00	246,000.00	366,000.00	246,000.00	246,000.00	366,000.00	261,000.00	246,000.00	366,000.00	246,000.00	256,000.00	366,000.00	3,472,000.00
L00116000	010502050203110101	3310	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	1,392,000.00
L00116000	010502050203110101	3311	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	1,392,000.00
L00116000	010502050203110101	3330	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	10,000.00	0.00	40,000.00
L00116000	010502050203110101	3331	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	10,000.00	0.00	40,000.00
L00116000	010502050203110101	3360	0.00	0.00	120,000.00	0.00	0.00	120,000.00	0.00	0.00	120,000.00	0.00	0.00	120,000.00	480,000.00
L00116000	010502050203110101	3361	0.00	0.00	120,000.00	0.00	0.00	120,000.00	0.00	0.00	120,000.00	0.00	0.00	120,000.00	480,000.00
L00116000	010502050203110101	3390	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	1,560,000.00
L00116000	010502050203110101	3391	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	1,560,000.00
L00116000	010502050203110101	3400	117,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,000.00
L00116000	010502050203110101	3410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203110101	3411	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203110101	3450	117,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,000.00
L00116000	010502050203110101	3451	117,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,000.00
L00116000	010502050203110101	5000	30,044.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,044.00
L00116000	010502050203110101	5100	30,044.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,044.00
L00116000	010502050203110101	5150	30,044.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,044.00
L00116000	010502050203110101	5151	30,044.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,044.00
L00116000	010502050203150101	1000	575,000.00	575,000.00	575,000.00	575,000.00	575,000.00	575,000.00	575,000.00	575,000.00	575,000.00	575,000.00	575,000.00	575,000.00	6,900,000.00
L00116000	010502050203150101	1100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203150101	1130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203150101	1131	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203150101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203150101	1344	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203150101	1400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203150101	1410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203150101	1412	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203150101	1413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203150101	1414	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203150101	1415	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203150101	1416	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203150101	1500	575,000.00	575,000.00	575,000.00	575,000.00	575,000.00	575,000.00	575,000.00	575,000.00	575,000.00	575,000.00	575,000.00	575,000.00	6,900,000.00
L00116000	010502050203150101	1520	575,000.00	575,000.00	575,000.00	575,000.00	575,000.00	575,000.00	575,000.00	575,000.00	575,000.00	575,000.00	575,000.00	575,000.00	6,900,000.00
L00116000	010502050203150101	1522	575,000.00	575,000.00	575,000.00	575,000.00	575,000.00	575,000.00	575,000.00	575,000.00	575,000.00	575,000.00	575,000.00	575,000.00	6,900,000.00
L00116000	010502050203150101	2000	8,500.00	35,500.00	20,500.00	10,500.00	33,500.00	23,000.00	8,500.00	35,500.00	20,500.00	9,500.00	33,500.00	9,500.00	248,500.00
L00116000	010502050203150101	2100	0.00	27,000.00	12,000.00	2,000.00	25,000.00	14,500.00	0.00	27,000.00	12,000.00	1,000.00	25,000.00	1,000.00	146,500.00
L00116000	010502050203150101	2110	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	100,000.00
L00116000	010502050203150101	2111	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	100,000.00
L00116000	010502050203150101	2140	0.00	0.00	12,000.00	0.00	0.00	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	36,000.00
L00116000	010502050203150101	2141	0.00	0.00	12,000.00	0.00	0.00	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	36,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00116000	010502050203150101	2160	0.00	2,000.00	0.00	2,000.00	0.00	2,500.00	0.00	2,000.00	0.00	1,000.00	0.00	1,000.00	10,500.00
L00116000	010502050203150101	2161	0.00	2,000.00	0.00	2,000.00	0.00	2,500.00	0.00	2,000.00	0.00	1,000.00	0.00	1,000.00	10,500.00
L00116000	010502050203150101	2200	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
L00116000	010502050203150101	2210	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
L00116000	010502050203150101	2211	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
L00116000	010502050203150101	2600	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
L00116000	010502050203150101	2610	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
L00116000	010502050203150101	2611	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
L00116000	010502050203150101	3000	0.00	5,000.00	0.00	5,000.00	15,000.00	5,000.00	5,000.00	5,000.00	0.00	5,000.00	492,000.00	497,000.00	1,034,000.00
L00116000	010502050203150101	3400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203150101	3410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203150101	3411	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203150101	3500	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
L00116000	010502050203150101	3510	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
L00116000	010502050203150101	3511	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
L00116000	010502050203150101	3900	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00	5,000.00	492,000.00	497,000.00	1,019,000.00
L00116000	010502050203150101	3980	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	492,000.00	492,000.00	984,000.00
L00116000	010502050203150101	3982	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	492,000.00	492,000.00	984,000.00
L00116000	010502050203150101	3990	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	35,000.00
L00116000	010502050203150101	3992	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	35,000.00
L00116000	010502050203150101	5000	0.00	14,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	314,000.00
L00116000	010502050203150101	5100	0.00	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00
L00116000	010502050203150101	5150	0.00	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00
L00116000	010502050203150101	5151	0.00	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00
L00116000	010502050203150101	5400	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00
L00116000	010502050203150101	5410	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00
L00116000	010502050203150101	5411	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00
L00116000	010502050203150101	5600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203150101	5660	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203150101	5661	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203150102	5000	0.00	60,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,700.00
L00116000	010502050203150102	5100	0.00	60,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,700.00
L00116000	010502050203150102	5150	0.00	60,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,700.00
L00116000	010502050203150102	5151	0.00	60,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,700.00
L00116000	010502050203160101	3000	492,000.00	492,000.00	492,000.00	492,000.00	492,000.00	492,000.00	492,000.00	492,000.00	492,000.00	359,065.00	0.00	0.00	4,787,065.00
L00116000	010502050203160101	3900	492,000.00	492,000.00	492,000.00	492,000.00	492,000.00	492,000.00	492,000.00	492,000.00	492,000.00	359,065.00	0.00	0.00	4,787,065.00
L00116000	010502050203160101	3980	492,000.00	492,000.00	492,000.00	492,000.00	492,000.00	492,000.00	492,000.00	492,000.00	492,000.00	359,065.00	0.00	0.00	4,787,065.00
L00116000	010502050203160101	3982	492,000.00	492,000.00	492,000.00	492,000.00	492,000.00	492,000.00	492,000.00	492,000.00	492,000.00	359,065.00	0.00	0.00	4,787,065.00
L00116000	010502050203250101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203250101	3400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203250101	3410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203250101	3411	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203250101	4000	234,275.80	0.00	119,050.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353,326.76
L00116000	010502050203250101	4300	234,275.80	0.00	119,050.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353,326.76
L00116000	010502050203250101	4390	234,275.80	0.00	119,050.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353,326.76
L00116000	010502050203250101	4392	234,275.80	0.00	119,050.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353,326.76
L00116000	010502050203250102	1000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00116000	010502050203250102	1400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203250102	1410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203250102	1412	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203250102	1413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203250102	1414	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203250102	1415	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203250102	1416	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203250102	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203250102	3400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203250102	3410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203250102	3411	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203250102	4000	77,883.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,883.97
L00116000	010502050203250102	4300	77,883.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,883.97
L00116000	010502050203250102	4390	77,883.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,883.97
L00116000	010502050203250102	4392	77,883.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,883.97
L00116000	010502050203260101	4000	117,886.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,886.59
L00116000	010502050203260101	4300	117,886.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,886.59
L00116000	010502050203260101	4390	117,886.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,886.59
L00116000	010502050203260101	4392	117,886.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,886.59
L00116000	040201010104110101	4000	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	21,600,000.00
L00116000	040201010104110101	4300	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	21,600,000.00
L00116000	040201010104110101	4380	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	21,600,000.00
L00116000	040201010104110101	4383	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	21,600,000.00
L00116000	040201010104150101	4000	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	9,000,000.00
L00116000	040201010104150101	4300	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	9,000,000.00
L00116000	040201010104150101	4380	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	9,000,000.00
L00116000	040201010104150101	4383	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	9,000,000.00
L00116000	040201010104150102	4000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	040201010104150102	4300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	040201010104150102	4380	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	040201010104150102	4383	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	040401010101110101	9000	500,000.00	0.00	374,518.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	874,518.22
L00116000	040401010101110101	9900	500,000.00	0.00	374,518.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	874,518.22
L00116000	040401010101110101	9910	500,000.00	0.00	374,518.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	874,518.22
L00116000	040401010101110101	9911	500,000.00	0.00	374,518.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	874,518.22
L00116000	040401010101150101	1000	367,440.16	310,810.66	460,874.16	310,810.66	310,810.66	310,810.66	310,810.66	328,365.22	367,440.16	367,440.16	367,440.16	778,483.66	4,591,536.98
L00116000	040401010101150101	1100	198,452.88	198,452.88	198,452.88	198,452.88	198,452.88	198,452.88	198,452.88	198,452.88	198,452.88	198,452.88	198,452.88	198,452.88	2,381,434.56
L00116000	040401010101150101	1130	198,452.88	198,452.88	198,452.88	198,452.88	198,452.88	198,452.88	198,452.88	198,452.88	198,452.88	198,452.88	198,452.88	198,452.88	2,381,434.56
L00116000	040401010101150101	1131	198,452.88	198,452.88	198,452.88	198,452.88	198,452.88	198,452.88	198,452.88	198,452.88	198,452.88	198,452.88	198,452.88	198,452.88	2,381,434.56
L00116000	040401010101150101	1300	112,357.78	112,357.78	262,421.28	112,357.78	112,357.78	112,357.78	112,357.78	112,357.78	112,357.78	112,357.78	112,357.78	523,401.28	1,909,400.36
L00116000	040401010101150101	1320	0.00	0.00	150,063.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411,043.50	561,107.00
L00116000	040401010101150101	1321	0.00	0.00	150,063.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,063.50	300,127.00
L00116000	040401010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260,980.00	260,980.00
L00116000	040401010101150101	1340	112,357.78	112,357.78	112,357.78	112,357.78	112,357.78	112,357.78	112,357.78	112,357.78	112,357.78	112,357.78	112,357.78	112,357.78	1,348,293.36
L00116000	040401010101150101	1344	86,499.78	86,499.78	86,499.78	86,499.78	86,499.78	86,499.78	86,499.78	86,499.78	86,499.78	86,499.78	86,499.78	86,499.78	1,037,997.36
L00116000	040401010101150101	1345	25,858.00	25,858.00	25,858.00	25,858.00	25,858.00	25,858.00	25,858.00	25,858.00	25,858.00	25,858.00	25,858.00	25,858.00	310,296.00
L00116000	040401010101150101	1400	56,629.50	0.00	0.00	0.00	0.00	0.00	0.00	17,554.56	56,629.50	56,629.50	56,629.50	56,629.50	300,702.06

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00116000	040401010101150101	1410	56,629.50	0.00	0.00	0.00	0.00	0.00	0.00	17,554.56	56,629.50	56,629.50	56,629.50	56,629.50	300,702.06
L00116000	040401010101150101	1412	22,431.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,431.08	22,431.08	22,431.08	22,431.08	112,155.40
L00116000	040401010101150101	1413	16,643.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,643.86	16,643.86	16,643.86	16,643.86	83,219.30
L00116000	040401010101150101	1414	4,149.70	0.00	0.00	0.00	0.00	0.00	0.00	4,149.70	4,149.70	4,149.70	4,149.70	4,149.70	24,898.20
L00116000	040401010101150101	1415	1,962.72	0.00	0.00	0.00	0.00	0.00	0.00	1,962.72	1,962.72	1,962.72	1,962.72	1,962.72	11,776.32
L00116000	040401010101150101	1416	11,442.14	0.00	0.00	0.00	0.00	0.00	0.00	11,442.14	11,442.14	11,442.14	11,442.14	11,442.14	68,652.84
L00116000	040401010101150101	9000	500,000.00	1,500,000.00	500,000.00	404,859.21	500,000.00	1,500,000.00	4,099,903.01	0.00	0.00	0.00	0.00	0.00	9,004,762.22
L00116000	040401010101150101	9900	500,000.00	1,500,000.00	500,000.00	404,859.21	500,000.00	1,500,000.00	4,099,903.01	0.00	0.00	0.00	0.00	0.00	9,004,762.22
L00116000	040401010101150101	9910	500,000.00	1,500,000.00	500,000.00	404,859.21	500,000.00	1,500,000.00	4,099,903.01	0.00	0.00	0.00	0.00	0.00	9,004,762.22
L00116000	040401010101150101	9911	500,000.00	1,500,000.00	500,000.00	404,859.21	500,000.00	1,500,000.00	4,099,903.01	0.00	0.00	0.00	0.00	0.00	9,004,762.22
L00116000	040401010101250102	1000	0.00	56,629.50	56,629.50	56,629.50	56,629.50	56,629.50	56,629.50	39,074.94	0.00	0.00	0.00	0.00	378,851.94
L00116000	040401010101250102	1400	0.00	56,629.50	56,629.50	56,629.50	56,629.50	56,629.50	56,629.50	39,074.94	0.00	0.00	0.00	0.00	378,851.94
L00116000	040401010101250102	1410	0.00	56,629.50	56,629.50	56,629.50	56,629.50	56,629.50	56,629.50	39,074.94	0.00	0.00	0.00	0.00	378,851.94
L00116000	040401010101250102	1412	0.00	22,431.08	22,431.08	22,431.08	22,431.08	22,431.08	22,431.08	22,431.08	0.00	0.00	0.00	0.00	157,017.56
L00116000	040401010101250102	1413	0.00	16,643.86	16,643.86	16,643.86	16,643.86	16,643.86	16,643.86	16,643.86	0.00	0.00	0.00	0.00	116,507.02
L00116000	040401010101250102	1414	0.00	4,149.70	4,149.70	4,149.70	4,149.70	4,149.70	4,149.70	0.00	0.00	0.00	0.00	0.00	24,898.20
L00116000	040401010101250102	1415	0.00	1,962.72	1,962.72	1,962.72	1,962.72	1,962.72	1,962.72	0.00	0.00	0.00	0.00	0.00	11,776.32
L00116000	040401010101250102	1416	0.00	11,442.14	11,442.14	11,442.14	11,442.14	11,442.14	11,442.14	0.00	0.00	0.00	0.00	0.00	68,652.84
L00116000	040401010101250102	9000	150,732.43	0.00	2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,750,732.43
L00116000	040401010101250102	9900	150,732.43	0.00	2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,750,732.43
L00116000	040401010101250102	9910	150,732.43	0.00	2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,750,732.43
L00116000	040401010101250102	9911	150,732.43	0.00	2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,750,732.43
L00118000	010801020201110101	3000	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	20,000.00	0.00	0.00	80,000.00
L00118000	010801020201110101	3300	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	20,000.00	0.00	0.00	80,000.00
L00118000	010801020201110101	3330	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	20,000.00	0.00	0.00	80,000.00
L00118000	010801020201110101	3331	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	20,000.00	0.00	0.00	80,000.00
L00118000	010801020201110101	5000	29,145.00	7,500.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336,645.00
L00118000	010801020201110101	5100	29,145.00	7,500.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336,645.00
L00118000	010801020201110101	5150	29,145.00	7,500.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336,645.00
L00118000	010801020201110101	5151	29,145.00	7,500.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336,645.00
L00118000	010801020201150101	1000	96,823.86	79,872.06	123,155.07	79,872.06	79,872.06	79,872.06	79,872.06	85,126.92	96,823.86	96,823.86	96,823.86	233,148.90	1,228,086.63
L00118000	010801020201150101	1100	57,240.28	57,240.28	57,240.28	57,240.28	57,240.28	57,240.28	57,240.28	57,240.28	57,240.28	57,240.28	57,240.28	57,240.28	686,883.36
L00118000	010801020201150101	1130	57,240.28	57,240.28	57,240.28	57,240.28	57,240.28	57,240.28	57,240.28	57,240.28	57,240.28	57,240.28	57,240.28	57,240.28	686,883.36
L00118000	010801020201150101	1131	57,240.28	57,240.28	57,240.28	57,240.28	57,240.28	57,240.28	57,240.28	57,240.28	57,240.28	57,240.28	57,240.28	57,240.28	686,883.36
L00118000	010801020201150101	1300	22,031.78	22,031.78	65,314.79	22,031.78	22,031.78	22,031.78	22,031.78	22,031.78	22,031.78	22,031.78	22,031.78	158,356.82	443,989.41
L00118000	010801020201150101	1310	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	10,560.00
L00118000	010801020201150101	1311	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	10,560.00
L00118000	010801020201150101	1320	0.00	0.00	43,283.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,325.04	179,608.05
L00118000	010801020201150101	1321	0.00	0.00	43,283.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,283.01	86,566.02
L00118000	010801020201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,042.03	93,042.03
L00118000	010801020201150101	1340	21,151.78	21,151.78	21,151.78	21,151.78	21,151.78	21,151.78	21,151.78	21,151.78	21,151.78	21,151.78	21,151.78	21,151.78	253,821.36
L00118000	010801020201150101	1344	11,405.46	11,405.46	11,405.46	11,405.46	11,405.46	11,405.46	11,405.46	11,405.46	11,405.46	11,405.46	11,405.46	11,405.46	136,865.52
L00118000	010801020201150101	1345	9,306.32	9,306.32	9,306.32	9,306.32	9,306.32	9,306.32	9,306.32	9,306.32	9,306.32	9,306.32	9,306.32	9,306.32	111,675.84
L00118000	010801020201150101	1346	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	5,280.00
L00118000	010801020201150101	1400	16,951.80	0.00	0.00	0.00	0.00	0.00	0.00	5,254.86	16,951.80	16,951.80	16,951.80	16,951.80	90,013.86
L00118000	010801020201150101	1410	16,951.80	0.00	0.00	0.00	0.00	0.00	0.00	5,254.86	16,951.80	16,951.80	16,951.80	16,951.80	90,013.86
L00118000	010801020201150101	1412	6,714.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,714.66	6,714.66	6,714.66	6,714.66	33,573.30

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00118000	010801020201150101	1413	4,982.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,982.28	4,982.28	4,982.28	4,982.28	24,911.40
L00118000	010801020201150101	1414	1,242.20	0.00	0.00	0.00	0.00	0.00	0.00	1,242.20	1,242.20	1,242.20	1,242.20	1,242.20	7,453.20
L00118000	010801020201150101	1415	587.52	0.00	0.00	0.00	0.00	0.00	0.00	587.52	587.52	587.52	587.52	587.52	3,525.12
L00118000	010801020201150101	1416	3,425.14	0.00	0.00	0.00	0.00	0.00	0.00	3,425.14	3,425.14	3,425.14	3,425.14	3,425.14	20,550.84
L00118000	010801020201150101	1500	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
L00118000	010801020201150101	1590	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
L00118000	010801020201150101	1595	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
L00118000	010801020201150101	2000	3,000.00	8,000.00	3,000.00	3,000.00	8,000.00	3,000.00	3,000.00	8,000.00	3,000.00	3,000.00	8,000.00	3,000.00	56,000.00
L00118000	010801020201150101	2100	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	20,000.00
L00118000	010801020201150101	2110	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	20,000.00
L00118000	010801020201150101	2111	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	20,000.00
L00118000	010801020201150101	2600	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
L00118000	010801020201150101	2610	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
L00118000	010801020201150101	2611	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
L00118000	010801020201150102	5000	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00
L00118000	010801020201150102	5100	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00
L00118000	010801020201150102	5150	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00
L00118000	010801020201150102	5151	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00
L00118000	010801020201250102	1000	0.00	16,951.80	16,951.80	16,951.80	16,951.80	16,951.80	16,951.80	11,696.94	0.00	0.00	0.00	0.00	113,407.74
L00118000	010801020201250102	1400	0.00	16,951.80	16,951.80	16,951.80	16,951.80	16,951.80	16,951.80	11,696.94	0.00	0.00	0.00	0.00	113,407.74
L00118000	010801020201250102	1410	0.00	16,951.80	16,951.80	16,951.80	16,951.80	16,951.80	16,951.80	11,696.94	0.00	0.00	0.00	0.00	113,407.74
L00118000	010801020201250102	1412	0.00	6,714.66	6,714.66	6,714.66	6,714.66	6,714.66	6,714.66	6,714.66	0.00	0.00	0.00	0.00	47,002.62
L00118000	010801020201250102	1413	0.00	4,982.28	4,982.28	4,982.28	4,982.28	4,982.28	4,982.28	4,982.28	0.00	0.00	0.00	0.00	34,875.96
L00118000	010801020201250102	1414	0.00	1,242.20	1,242.20	1,242.20	1,242.20	1,242.20	1,242.20	0.00	0.00	0.00	0.00	0.00	7,453.20
L00118000	010801020201250102	1415	0.00	587.52	587.52	587.52	587.52	587.52	587.52	0.00	0.00	0.00	0.00	0.00	3,525.12
L00118000	010801020201250102	1416	0.00	3,425.14	3,425.14	3,425.14	3,425.14	3,425.14	3,425.14	0.00	0.00	0.00	0.00	0.00	20,550.84
L00119000	010502050203110101	2000	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
L00119000	010502050203110101	2100	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
L00119000	010502050203110101	2110	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
L00119000	010502050203110101	2112	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
L00119000	010502050203110101	3000	2,500.00	58,500.00	2,500.00	2,500.00	2,500.00	2,500.00	22,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	106,000.00
L00119000	010502050203110101	3200	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
L00119000	010502050203110101	3230	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
L00119000	010502050203110101	3231	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
L00119000	010502050203110101	3300	0.00	56,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	76,000.00
L00119000	010502050203110101	3330	0.00	56,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	76,000.00
L00119000	010502050203110101	3331	0.00	56,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	76,000.00
L00119000	010502050203150101	1000	38,876.34	31,040.00	47,675.67	31,040.00	31,040.00	31,040.00	31,040.00	33,469.18	38,876.34	38,876.34	38,876.34	84,443.61	476,293.82
L00119000	010502050203150101	1100	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	264,000.00
L00119000	010502050203150101	1130	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	264,000.00
L00119000	010502050203150101	1131	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	264,000.00
L00119000	010502050203150101	1300	9,040.00	9,040.00	25,675.67	9,040.00	9,040.00	9,040.00	9,040.00	9,040.00	9,040.00	9,040.00	9,040.00	54,607.27	170,682.94
L00119000	010502050203150101	1320	0.00	0.00	16,635.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,567.27	62,202.94
L00119000	010502050203150101	1321	0.00	0.00	16,635.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,635.67	33,271.34
L00119000	010502050203150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,931.60	28,931.60
L00119000	010502050203150101	1340	9,040.00	9,040.00	9,040.00	9,040.00	9,040.00	9,040.00	9,040.00	9,040.00	9,040.00	9,040.00	9,040.00	9,040.00	108,480.00
L00119000	010502050203150101	1344	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

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CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00119000	010502050203150101	1345	9,040.00	9,040.00	9,040.00	9,040.00	9,040.00	9,040.00	9,040.00	9,040.00	9,040.00	9,040.00	9,040.00	9,040.00	108,480.00
L00119000	010502050203150101	1400	7,836.34	0.00	0.00	0.00	0.00	0.00	0.00	2,429.18	7,836.34	7,836.34	7,836.34	7,836.34	41,610.88
L00119000	010502050203150101	1410	7,836.34	0.00	0.00	0.00	0.00	0.00	0.00	2,429.18	7,836.34	7,836.34	7,836.34	7,836.34	41,610.88
L00119000	010502050203150101	1412	3,104.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,104.00	3,104.00	3,104.00	3,104.00	15,520.00
L00119000	010502050203150101	1413	2,303.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,303.16	2,303.16	2,303.16	2,303.16	11,515.80
L00119000	010502050203150101	1414	574.24	0.00	0.00	0.00	0.00	0.00	0.00	574.24	574.24	574.24	574.24	574.24	3,445.44
L00119000	010502050203150101	1415	271.60	0.00	0.00	0.00	0.00	0.00	0.00	271.60	271.60	271.60	271.60	271.60	1,629.60
L00119000	010502050203150101	1416	1,583.34	0.00	0.00	0.00	0.00	0.00	0.00	1,583.34	1,583.34	1,583.34	1,583.34	1,583.34	9,500.04
L00119000	010502050203150101	2000	3,000.00	28,000.00	3,000.00	3,000.00	28,000.00	3,000.00	3,000.00	28,000.00	3,000.00	3,000.00	28,000.00	3,000.00	136,000.00
L00119000	010502050203150101	2100	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	100,000.00
L00119000	010502050203150101	2110	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	100,000.00
L00119000	010502050203150101	2111	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	100,000.00
L00119000	010502050203150101	2600	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
L00119000	010502050203150101	2610	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
L00119000	010502050203150101	2611	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
L00119000	010502050203150101	3000	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	156,000.00
L00119000	010502050203150101	3300	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	156,000.00
L00119000	010502050203150101	3310	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	156,000.00
L00119000	010502050203150101	3311	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	156,000.00
L00119000	010502050203150102	5000	0.00	28,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,800.00
L00119000	010502050203150102	5100	0.00	28,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,800.00
L00119000	010502050203150102	5150	0.00	28,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,800.00
L00119000	010502050203150102	5151	0.00	28,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,800.00
L00119000	010502050203250102	1000	0.00	7,836.34	7,836.34	7,836.34	7,836.34	7,836.34	7,836.34	5,407.16	0.00	0.00	0.00	0.00	52,425.20
L00119000	010502050203250102	1400	0.00	7,836.34	7,836.34	7,836.34	7,836.34	7,836.34	7,836.34	5,407.16	0.00	0.00	0.00	0.00	52,425.20
L00119000	010502050203250102	1410	0.00	7,836.34	7,836.34	7,836.34	7,836.34	7,836.34	7,836.34	5,407.16	0.00	0.00	0.00	0.00	52,425.20
L00119000	010502050203250102	1412	0.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	0.00	0.00	0.00	0.00	21,728.00
L00119000	010502050203250102	1413	0.00	2,303.16	2,303.16	2,303.16	2,303.16	2,303.16	2,303.16	2,303.16	0.00	0.00	0.00	0.00	16,122.12
L00119000	010502050203250102	1414	0.00	574.24	574.24	574.24	574.24	574.24	574.24	0.00	0.00	0.00	0.00	0.00	3,445.44
L00119000	010502050203250102	1415	0.00	271.60	271.60	271.60	271.60	271.60	271.60	0.00	0.00	0.00	0.00	0.00	1,629.60
L00119000	010502050203250102	1416	0.00	1,583.34	1,583.34	1,583.34	1,583.34	1,583.34	1,583.34	0.00	0.00	0.00	0.00	0.00	9,500.04
L00165000	010502050107110101	3000	0.00	0.00	0.00	380,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380,000.00
L00165000	010502050107110101	3300	0.00	0.00	0.00	380,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380,000.00
L00165000	010502050107110101	3390	0.00	0.00	0.00	380,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380,000.00
L00165000	010502050107110101	3391	0.00	0.00	0.00	380,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380,000.00
L00165000	010502050107150101	1000	32,148.98	28,766.00	38,898.65	28,766.00	28,766.00	28,766.00	28,766.00	29,814.70	32,148.98	32,148.98	32,148.98	59,903.63	401,042.90
L00165000	010502050107150101	1100	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	160,800.00
L00165000	010502050107150101	1130	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	160,800.00
L00165000	010502050107150101	1131	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	160,800.00
L00165000	010502050107150101	1300	15,366.00	15,366.00	25,498.65	15,366.00	15,366.00	15,366.00	15,366.00	15,366.00	15,366.00	15,366.00	15,366.00	43,120.65	222,279.30
L00165000	010502050107150101	1320	0.00	0.00	10,132.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,754.65	37,887.30
L00165000	010502050107150101	1321	0.00	0.00	10,132.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,132.65	20,265.30
L00165000	010502050107150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,622.00	17,622.00
L00165000	010502050107150101	1340	15,366.00	15,366.00	15,366.00	15,366.00	15,366.00	15,366.00	15,366.00	15,366.00	15,366.00	15,366.00	15,366.00	15,366.00	184,392.00
L00165000	010502050107150101	1344	15,366.00	15,366.00	15,366.00	15,366.00	15,366.00	15,366.00	15,366.00	15,366.00	15,366.00	15,366.00	15,366.00	15,366.00	184,392.00
L00165000	010502050107150101	1400	3,382.98	0.00	0.00	0.00	0.00	0.00	0.00	1,048.70	3,382.98	3,382.98	3,382.98	3,382.98	17,963.60
L00165000	010502050107150101	1410	3,382.98	0.00	0.00	0.00	0.00	0.00	0.00	1,048.70	3,382.98	3,382.98	3,382.98	3,382.98	17,963.60

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00165000	010502050107150101	1412	1,340.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,340.00	1,340.00	1,340.00	1,340.00	6,700.00
L00165000	010502050107150101	1413	994.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	994.28	994.28	994.28	994.28	4,971.40
L00165000	010502050107150101	1414	247.90	0.00	0.00	0.00	0.00	0.00	0.00	247.90	247.90	247.90	247.90	247.90	1,487.40
L00165000	010502050107150101	1415	117.26	0.00	0.00	0.00	0.00	0.00	0.00	117.26	117.26	117.26	117.26	117.26	703.56
L00165000	010502050107150101	1416	683.54	0.00	0.00	0.00	0.00	0.00	0.00	683.54	683.54	683.54	683.54	683.54	4,101.24
L00165000	010502050107150101	2000	0.00	3,750.00	0.00	0.00	3,750.00	0.00	0.00	3,750.00	0.00	0.00	3,750.00	0.00	15,000.00
L00165000	010502050107150101	2100	0.00	3,750.00	0.00	0.00	3,750.00	0.00	0.00	3,750.00	0.00	0.00	3,750.00	0.00	15,000.00
L00165000	010502050107150101	2110	0.00	3,750.00	0.00	0.00	3,750.00	0.00	0.00	3,750.00	0.00	0.00	3,750.00	0.00	15,000.00
L00165000	010502050107150101	2111	0.00	3,750.00	0.00	0.00	3,750.00	0.00	0.00	3,750.00	0.00	0.00	3,750.00	0.00	15,000.00
L00165000	010502050107150102	2000	0.00	7,170.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,170.75
L00165000	010502050107150102	2100	0.00	7,170.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,170.75
L00165000	010502050107150102	2140	0.00	7,170.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,170.75
L00165000	010502050107150102	2141	0.00	7,170.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,170.75
L00165000	010502050107250102	1000	0.00	3,382.98	3,382.98	3,382.98	3,382.98	3,382.98	3,382.98	2,334.28	0.00	0.00	0.00	0.00	22,632.16
L00165000	010502050107250102	1400	0.00	3,382.98	3,382.98	3,382.98	3,382.98	3,382.98	3,382.98	2,334.28	0.00	0.00	0.00	0.00	22,632.16
L00165000	010502050107250102	1410	0.00	3,382.98	3,382.98	3,382.98	3,382.98	3,382.98	3,382.98	2,334.28	0.00	0.00	0.00	0.00	22,632.16
L00165000	010502050107250102	1412	0.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	0.00	0.00	0.00	0.00	9,380.00
L00165000	010502050107250102	1413	0.00	994.28	994.28	994.28	994.28	994.28	994.28	994.28	0.00	0.00	0.00	0.00	6,959.96
L00165000	010502050107250102	1414	0.00	247.90	247.90	247.90	247.90	247.90	247.90	0.00	0.00	0.00	0.00	0.00	1,487.40
L00165000	010502050107250102	1415	0.00	117.26	117.26	117.26	117.26	117.26	117.26	0.00	0.00	0.00	0.00	0.00	703.56
L00165000	010502050107250102	1416	0.00	683.54	683.54	683.54	683.54	683.54	683.54	0.00	0.00	0.00	0.00	0.00	4,101.24
L00L00000	010502020401110101	3000	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00
L00L00000	010502020401110101	3300	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00
L00L00000	010502020401110101	3390	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00
L00L00000	010502020401110101	3391	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00
L00L00000	010502020401150101	1000	144,786.48	135,497.00	163,320.79	135,497.00	135,497.00	135,497.00	135,497.00	138,376.64	144,786.48	144,786.48	144,786.48	220,999.47	1,779,327.82
L00L00000	010502020401150101	1100	36,795.88	36,795.88	36,795.88	36,795.88	36,795.88	36,795.88	36,795.88	36,795.88	36,795.88	36,795.88	36,795.88	36,795.88	441,550.56
L00L00000	010502020401150101	1130	36,795.88	36,795.88	36,795.88	36,795.88	36,795.88	36,795.88	36,795.88	36,795.88	36,795.88	36,795.88	36,795.88	36,795.88	441,550.56
L00L00000	010502020401150101	1131	36,795.88	36,795.88	36,795.88	36,795.88	36,795.88	36,795.88	36,795.88	36,795.88	36,795.88	36,795.88	36,795.88	36,795.88	441,550.56
L00L00000	010502020401150101	1300	91,104.98	91,104.98	118,928.77	91,104.98	91,104.98	91,104.98	91,104.98	91,104.98	91,104.98	91,104.98	91,104.98	167,317.97	1,197,296.54
L00L00000	010502020401150101	1320	0.00	0.00	27,823.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,212.99	104,036.78
L00L00000	010502020401150101	1321	0.00	0.00	27,823.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,823.79	55,647.58
L00L00000	010502020401150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,389.20	48,389.20
L00L00000	010502020401150101	1340	91,104.98	91,104.98	91,104.98	91,104.98	91,104.98	91,104.98	91,104.98	91,104.98	91,104.98	91,104.98	91,104.98	91,104.98	1,093,259.76
L00L00000	010502020401150101	1344	39,173.86	39,173.86	39,173.86	39,173.86	39,173.86	39,173.86	39,173.86	39,173.86	39,173.86	39,173.86	39,173.86	39,173.86	470,086.32
L00L00000	010502020401150101	1345	51,931.12	51,931.12	51,931.12	51,931.12	51,931.12	51,931.12	51,931.12	51,931.12	51,931.12	51,931.12	51,931.12	51,931.12	623,173.44
L00L00000	010502020401150101	1400	9,289.48	0.00	0.00	0.00	0.00	0.00	0.00	2,879.64	9,289.48	9,289.48	9,289.48	9,289.48	49,327.04
L00L00000	010502020401150101	1410	9,289.48	0.00	0.00	0.00	0.00	0.00	0.00	2,879.64	9,289.48	9,289.48	9,289.48	9,289.48	49,327.04
L00L00000	010502020401150101	1412	3,679.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,679.58	3,679.58	3,679.58	3,679.58	18,397.90
L00L00000	010502020401150101	1413	2,730.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,730.26	2,730.26	2,730.26	2,730.26	13,651.30
L00L00000	010502020401150101	1414	680.72	0.00	0.00	0.00	0.00	0.00	0.00	680.72	680.72	680.72	680.72	680.72	4,084.32
L00L00000	010502020401150101	1415	321.96	0.00	0.00	0.00	0.00	0.00	0.00	321.96	321.96	321.96	321.96	321.96	1,931.76
L00L00000	010502020401150101	1416	1,876.96	0.00	0.00	0.00	0.00	0.00	0.00	1,876.96	1,876.96	1,876.96	1,876.96	1,876.96	11,261.76
L00L00000	010502020401150101	1700	7,596.14	7,596.14	7,596.14	7,596.14	7,596.14	7,596.14	7,596.14	7,596.14	7,596.14	7,596.14	7,596.14	7,596.14	91,153.68
L00L00000	010502020401150101	1710	7,596.14	7,596.14	7,596.14	7,596.14	7,596.14	7,596.14	7,596.14	7,596.14	7,596.14	7,596.14	7,596.14	7,596.14	91,153.68
L00L00000	010502020401150101	1712	7,596.14	7,596.14	7,596.14	7,596.14	7,596.14	7,596.14	7,596.14	7,596.14	7,596.14	7,596.14	7,596.14	7,596.14	91,153.68
L00L00000	010502020401150101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00L00000	010502020401150101	5600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401150101	5660	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401150101	5661	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401250102	1000	0.00	9,289.48	9,289.48	9,289.48	9,289.48	9,289.48	9,289.48	6,409.84	0.00	0.00	0.00	0.00	62,146.72
L00L00000	010502020401250102	1400	0.00	9,289.48	9,289.48	9,289.48	9,289.48	9,289.48	9,289.48	6,409.84	0.00	0.00	0.00	0.00	62,146.72
L00L00000	010502020401250102	1410	0.00	9,289.48	9,289.48	9,289.48	9,289.48	9,289.48	9,289.48	6,409.84	0.00	0.00	0.00	0.00	62,146.72
L00L00000	010502020401250102	1412	0.00	3,679.58	3,679.58	3,679.58	3,679.58	3,679.58	3,679.58	3,679.58	0.00	0.00	0.00	0.00	25,757.06
L00L00000	010502020401250102	1413	0.00	2,730.26	2,730.26	2,730.26	2,730.26	2,730.26	2,730.26	2,730.26	0.00	0.00	0.00	0.00	19,111.82
L00L00000	010502020401250102	1414	0.00	680.72	680.72	680.72	680.72	680.72	680.72	0.00	0.00	0.00	0.00	0.00	4,084.32
L00L00000	010502020401250102	1415	0.00	321.96	321.96	321.96	321.96	321.96	321.96	0.00	0.00	0.00	0.00	0.00	1,931.76
L00L00000	010502020401250102	1416	0.00	1,876.96	1,876.96	1,876.96	1,876.96	1,876.96	1,876.96	0.00	0.00	0.00	0.00	0.00	11,261.76
M00M00000	010305010105150101	1000	74,020.26	64,807.58	93,727.55	64,807.58	64,807.58	64,807.58	64,807.58	67,357.86	74,020.26	74,020.26	74,020.26	153,235.83	934,440.18
M00M00000	010305010105150101	1100	38,245.64	38,245.64	38,245.64	38,245.64	38,245.64	38,245.64	38,245.64	38,245.64	38,245.64	38,245.64	38,245.64	38,245.64	458,947.68
M00M00000	010305010105150101	1130	38,245.64	38,245.64	38,245.64	38,245.64	38,245.64	38,245.64	38,245.64	38,245.64	38,245.64	38,245.64	38,245.64	38,245.64	458,947.68
M00M00000	010305010105150101	1131	38,245.64	38,245.64	38,245.64	38,245.64	38,245.64	38,245.64	38,245.64	38,245.64	38,245.64	38,245.64	38,245.64	38,245.64	458,947.68
M00M00000	010305010105150101	1300	23,181.94	23,181.94	52,101.91	23,181.94	23,181.94	23,181.94	23,181.94	23,181.94	23,181.94	23,181.94	23,181.94	102,397.51	386,318.82
M00M00000	010305010105150101	1320	0.00	0.00	28,919.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,215.57	108,135.54
M00M00000	010305010105150101	1321	0.00	0.00	28,919.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,919.97	57,839.94
M00M00000	010305010105150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,295.60	50,295.60
M00M00000	010305010105150101	1340	23,181.94	23,181.94	23,181.94	23,181.94	23,181.94	23,181.94	23,181.94	23,181.94	23,181.94	23,181.94	23,181.94	23,181.94	278,183.28
M00M00000	010305010105150101	1344	23,181.94	23,181.94	23,181.94	23,181.94	23,181.94	23,181.94	23,181.94	23,181.94	23,181.94	23,181.94	23,181.94	23,181.94	278,183.28
M00M00000	010305010105150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00M00000	010305010105150101	1400	9,212.68	0.00	0.00	0.00	0.00	0.00	0.00	2,550.28	9,212.68	9,212.68	9,212.68	9,212.68	48,613.68
M00M00000	010305010105150101	1410	9,212.68	0.00	0.00	0.00	0.00	0.00	0.00	2,550.28	9,212.68	9,212.68	9,212.68	9,212.68	48,613.68
M00M00000	010305010105150101	1412	3,824.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,824.56	3,824.56	3,824.56	3,824.56	19,122.80
M00M00000	010305010105150101	1413	2,837.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,837.84	2,837.84	2,837.84	2,837.84	14,189.20
M00M00000	010305010105150101	1414	264.72	0.00	0.00	0.00	0.00	0.00	0.00	264.72	264.72	264.72	264.72	264.72	1,588.32
M00M00000	010305010105150101	1415	334.64	0.00	0.00	0.00	0.00	0.00	0.00	334.64	334.64	334.64	334.64	334.64	2,007.84
M00M00000	010305010105150101	1416	1,950.92	0.00	0.00	0.00	0.00	0.00	0.00	1,950.92	1,950.92	1,950.92	1,950.92	1,950.92	11,705.52
M00M00000	010305010105150101	1700	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	40,560.00
M00M00000	010305010105150101	1710	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	40,560.00
M00M00000	010305010105150101	1712	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	40,560.00
M00M00000	010305010105150101	2000	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
M00M00000	010305010105150101	2100	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
M00M00000	010305010105150101	2110	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
M00M00000	010305010105150101	2111	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
M00M00000	010305010105250102	1000	0.00	9,212.68	9,212.68	9,212.68	9,212.68	9,212.68	9,212.68	6,662.40	0.00	0.00	0.00	0.00	61,938.48
M00M00000	010305010105250102	1400	0.00	9,212.68	9,212.68	9,212.68	9,212.68	9,212.68	9,212.68	6,662.40	0.00	0.00	0.00	0.00	61,938.48
M00M00000	010305010105250102	1410	0.00	9,212.68	9,212.68	9,212.68	9,212.68	9,212.68	9,212.68	6,662.40	0.00	0.00	0.00	0.00	61,938.48
M00M00000	010305010105250102	1412	0.00	3,824.56	3,824.56	3,824.56	3,824.56	3,824.56	3,824.56	3,824.56	0.00	0.00	0.00	0.00	26,771.92
M00M00000	010305010105250102	1413	0.00	2,837.84	2,837.84	2,837.84	2,837.84	2,837.84	2,837.84	2,837.84	0.00	0.00	0.00	0.00	19,864.88
M00M00000	010305010105250102	1414	0.00	264.72	264.72	264.72	264.72	264.72	264.72	0.00	0.00	0.00	0.00	0.00	1,588.32
M00M00000	010305010105250102	1415	0.00	334.64	334.64	334.64	334.64	334.64	334.64	0.00	0.00	0.00	0.00	0.00	2,007.84
M00M00000	010305010105250102	1416	0.00	1,950.92	1,950.92	1,950.92	1,950.92	1,950.92	1,950.92	0.00	0.00	0.00	0.00	0.00	11,705.52
N00132000	020206010304150101	2000	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
N00132000	020206010304150101	2100	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
N00132000	020206010304150101	2110	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
N00132000	020206010304150101	2111	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
N00132000	030402010103150101	2000	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
N00132000	030402010103150101	2100	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
N00132000	030402010103150101	2110	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
N00132000	030402010103150101	2111	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
N00140000	030102010202150101	1000	13,575.02	11,011.64	18,689.50	11,011.64	11,011.64	11,011.64	11,011.64	11,806.26	13,575.02	13,575.02	13,575.02	34,605.68	174,459.72
N00140000	030102010202150101	1100	10,153.64	10,153.64	10,153.64	10,153.64	10,153.64	10,153.64	10,153.64	10,153.64	10,153.64	10,153.64	10,153.64	10,153.64	121,843.68
N00140000	030102010202150101	1130	10,153.64	10,153.64	10,153.64	10,153.64	10,153.64	10,153.64	10,153.64	10,153.64	10,153.64	10,153.64	10,153.64	10,153.64	121,843.68
N00140000	030102010202150101	1131	10,153.64	10,153.64	10,153.64	10,153.64	10,153.64	10,153.64	10,153.64	10,153.64	10,153.64	10,153.64	10,153.64	10,153.64	121,843.68
N00140000	030102010202150101	1300	858.00	858.00	8,535.86	858.00	858.00	858.00	858.00	858.00	858.00	858.00	858.00	21,888.66	39,004.52
N00140000	030102010202150101	1310	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00140000	030102010202150101	1311	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00140000	030102010202150101	1320	0.00	0.00	7,677.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,030.66	28,708.52
N00140000	030102010202150101	1321	0.00	0.00	7,677.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,677.86	15,355.72
N00140000	030102010202150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,352.80	13,352.80
N00140000	030102010202150101	1340	858.00	858.00	858.00	858.00	858.00	858.00	858.00	858.00	858.00	858.00	858.00	858.00	10,296.00
N00140000	030102010202150101	1344	858.00	858.00	858.00	858.00	858.00	858.00	858.00	858.00	858.00	858.00	858.00	858.00	10,296.00
N00140000	030102010202150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00140000	030102010202150101	1400	2,563.38	0.00	0.00	0.00	0.00	0.00	0.00	794.62	2,563.38	2,563.38	2,563.38	2,563.38	13,611.52
N00140000	030102010202150101	1410	2,563.38	0.00	0.00	0.00	0.00	0.00	0.00	794.62	2,563.38	2,563.38	2,563.38	2,563.38	13,611.52
N00140000	030102010202150101	1412	1,015.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,015.36	1,015.36	1,015.36	1,015.36	5,076.80
N00140000	030102010202150101	1413	753.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	753.40	753.40	753.40	753.40	3,767.00
N00140000	030102010202150101	1414	187.84	0.00	0.00	0.00	0.00	0.00	0.00	187.84	187.84	187.84	187.84	187.84	1,127.04
N00140000	030102010202150101	1415	88.84	0.00	0.00	0.00	0.00	0.00	0.00	88.84	88.84	88.84	88.84	88.84	533.04
N00140000	030102010202150101	1416	517.94	0.00	0.00	0.00	0.00	0.00	0.00	517.94	517.94	517.94	517.94	517.94	3,107.64
N00140000	030102010202150101	1500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00140000	030102010202150101	1590	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00140000	030102010202150101	1595	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00140000	030102010202250102	1000	0.00	2,563.38	2,563.38	2,563.38	2,563.38	2,563.38	2,563.38	1,768.76	0.00	0.00	0.00	0.00	17,149.04
N00140000	030102010202250102	1400	0.00	2,563.38	2,563.38	2,563.38	2,563.38	2,563.38	2,563.38	1,768.76	0.00	0.00	0.00	0.00	17,149.04
N00140000	030102010202250102	1410	0.00	2,563.38	2,563.38	2,563.38	2,563.38	2,563.38	2,563.38	1,768.76	0.00	0.00	0.00	0.00	17,149.04
N00140000	030102010202250102	1412	0.00	1,015.36	1,015.36	1,015.36	1,015.36	1,015.36	1,015.36	1,015.36	0.00	0.00	0.00	0.00	7,107.52
N00140000	030102010202250102	1413	0.00	753.40	753.40	753.40	753.40	753.40	753.40	753.40	0.00	0.00	0.00	0.00	5,273.80
N00140000	030102010202250102	1414	0.00	187.84	187.84	187.84	187.84	187.84	187.84	0.00	0.00	0.00	0.00	0.00	1,127.04
N00140000	030102010202250102	1415	0.00	88.84	88.84	88.84	88.84	88.84	88.84	0.00	0.00	0.00	0.00	0.00	533.04
N00140000	030102010202250102	1416	0.00	517.94	517.94	517.94	517.94	517.94	517.94	0.00	0.00	0.00	0.00	0.00	3,107.64
N00140000	030102010203150101	2000	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
N00140000	030102010203150101	2100	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
N00140000	030102010203150101	2110	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
N00140000	030102010203150101	2111	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
N00140000	030102010301150101	2000	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
N00140000	030102010301150101	2100	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
N00140000	030102010301150101	2110	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
N00140000	030102010301150101	2111	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
N00146000	020206010303110101	2000	0.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	25,000.00
N00146000	020206010303110101	2400	0.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	25,000.00
N00146000	020206010303110101	2430	0.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	25,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
N00146000	020206010303110101	2431	0.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	25,000.00
N00146000	020206010303110101	3000	50,000.00	150,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	155,000.00	55,000.00	55,000.00	55,000.00	55,000.00	850,000.00
N00146000	020206010303110101	3100	50,000.00	50,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	650,000.00
N00146000	020206010303110101	3120	50,000.00	50,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	650,000.00
N00146000	020206010303110101	3121	50,000.00	50,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	650,000.00
N00146000	020206010303110101	3500	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	200,000.00
N00146000	020206010303110101	3550	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	100,000.00
N00146000	020206010303110101	3551	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	100,000.00
N00146000	020206010303110101	3570	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	100,000.00
N00146000	020206010303110101	3571	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	100,000.00
N00146000	020206010303150101	1000	118,161.50	99,999.74	153,296.72	99,999.74	99,999.74	99,999.74	99,999.74	105,459.98	118,161.50	118,161.50	118,161.50	264,148.88	1,495,550.28
N00146000	020206010303150101	1100	70,483.42	70,483.42	70,483.42	70,483.42	70,483.42	70,483.42	70,483.42	70,483.42	70,483.42	70,483.42	70,483.42	70,483.42	845,801.04
N00146000	020206010303150101	1130	70,483.42	70,483.42	70,483.42	70,483.42	70,483.42	70,483.42	70,483.42	70,483.42	70,483.42	70,483.42	70,483.42	70,483.42	845,801.04
N00146000	020206010303150101	1131	70,483.42	70,483.42	70,483.42	70,483.42	70,483.42	70,483.42	70,483.42	70,483.42	70,483.42	70,483.42	70,483.42	70,483.42	845,801.04
N00146000	020206010303150101	1300	29,516.32	29,516.32	82,813.30	29,516.32	29,516.32	29,516.32	29,516.32	29,516.32	29,516.32	29,516.32	29,516.32	175,503.70	553,480.20
N00146000	020206010303150101	1320	0.00	0.00	53,296.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,987.38	199,284.36
N00146000	020206010303150101	1321	0.00	0.00	53,296.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,296.98	106,593.96
N00146000	020206010303150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,690.40	92,690.40
N00146000	020206010303150101	1340	29,516.32	29,516.32	29,516.32	29,516.32	29,516.32	29,516.32	29,516.32	29,516.32	29,516.32	29,516.32	29,516.32	29,516.32	354,195.84
N00146000	020206010303150101	1344	14,360.80	14,360.80	14,360.80	14,360.80	14,360.80	14,360.80	14,360.80	14,360.80	14,360.80	14,360.80	14,360.80	14,360.80	172,329.60
N00146000	020206010303150101	1345	15,155.52	15,155.52	15,155.52	15,155.52	15,155.52	15,155.52	15,155.52	15,155.52	15,155.52	15,155.52	15,155.52	15,155.52	181,866.24
N00146000	020206010303150101	1400	18,161.76	0.00	0.00	0.00	0.00	0.00	0.00	5,460.24	18,161.76	18,161.76	18,161.76	18,161.76	96,269.04
N00146000	020206010303150101	1410	18,161.76	0.00	0.00	0.00	0.00	0.00	0.00	5,460.24	18,161.76	18,161.76	18,161.76	18,161.76	96,269.04
N00146000	020206010303150101	1412	7,291.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,291.32	7,291.32	7,291.32	7,291.32	36,456.60
N00146000	020206010303150101	1413	5,410.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,410.20	5,410.20	5,410.20	5,410.20	27,051.00
N00146000	020206010303150101	1414	1,102.96	0.00	0.00	0.00	0.00	0.00	0.00	1,102.96	1,102.96	1,102.96	1,102.96	1,102.96	6,617.76
N00146000	020206010303150101	1415	637.92	0.00	0.00	0.00	0.00	0.00	0.00	637.92	637.92	637.92	637.92	637.92	3,827.52
N00146000	020206010303150101	1416	3,719.36	0.00	0.00	0.00	0.00	0.00	0.00	3,719.36	3,719.36	3,719.36	3,719.36	3,719.36	22,316.16
N00146000	020206010303150101	2000	9,000.00	10,000.00	19,000.00	9,000.00	10,000.00	19,000.00	9,000.00	10,000.00	19,000.00	9,000.00	10,000.00	19,000.00	152,000.00
N00146000	020206010303150101	2100	0.00	1,000.00	10,000.00	0.00	1,000.00	10,000.00	0.00	1,000.00	10,000.00	0.00	1,000.00	10,000.00	44,000.00
N00146000	020206010303150101	2110	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
N00146000	020206010303150101	2111	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
N00146000	020206010303150101	2160	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	40,000.00
N00146000	020206010303150101	2161	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	40,000.00
N00146000	020206010303150101	2600	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	108,000.00
N00146000	020206010303150101	2610	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	108,000.00
N00146000	020206010303150101	2611	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	108,000.00
N00146000	020206010303150101	2700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00146000	020206010303150101	2710	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00146000	020206010303150101	2711	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00146000	020206010303150101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
N00146000	020206010303150101	3500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
N00146000	020206010303150101	3510	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
N00146000	020206010303150101	3511	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
N00146000	020206010303250102	1000	0.00	18,161.76	18,161.76	18,161.76	18,161.76	18,161.76	18,161.76	12,701.52	0.00	0.00	0.00	0.00	121,672.08
N00146000	020206010303250102	1400	0.00	18,161.76	18,161.76	18,161.76	18,161.76	18,161.76	18,161.76	12,701.52	0.00	0.00	0.00	0.00	121,672.08
N00146000	020206010303250102	1410	0.00	18,161.76	18,161.76	18,161.76	18,161.76	18,161.76	18,161.76	12,701.52	0.00	0.00	0.00	0.00	121,672.08

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
N00146000	020206010303250102	1412	0.00	7,291.32	7,291.32	7,291.32	7,291.32	7,291.32	7,291.32	7,291.32	0.00	0.00	0.00	0.00	51,039.24
N00146000	020206010303250102	1413	0.00	5,410.20	5,410.20	5,410.20	5,410.20	5,410.20	5,410.20	5,410.20	0.00	0.00	0.00	0.00	37,871.40
N00146000	020206010303250102	1414	0.00	1,102.96	1,102.96	1,102.96	1,102.96	1,102.96	1,102.96	0.00	0.00	0.00	0.00	0.00	6,617.76
N00146000	020206010303250102	1415	0.00	637.92	637.92	637.92	637.92	637.92	637.92	0.00	0.00	0.00	0.00	0.00	3,827.52
N00146000	020206010303250102	1416	0.00	3,719.36	3,719.36	3,719.36	3,719.36	3,719.36	3,719.36	0.00	0.00	0.00	0.00	0.00	22,316.16
N00147000	020206010304110101	2000	5,000.00	5,000.00	5,000.00	5,000.00	30,000.00	5,000.00	5,000.00	5,000.00	30,000.00	5,000.00	5,000.00	5,000.00	110,000.00
N00147000	020206010304110101	2400	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	50,000.00
N00147000	020206010304110101	2490	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	50,000.00
N00147000	020206010304110101	2492	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	50,000.00
N00147000	020206010304110101	2900	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
N00147000	020206010304110101	2910	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
N00147000	020206010304110101	2911	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
N00147000	020206010304110101	3000	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	100,000.00
N00147000	020206010304110101	3500	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	100,000.00
N00147000	020206010304110101	3570	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	100,000.00
N00147000	020206010304110101	3571	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	100,000.00
N00147000	020206010304150101	1000	209,971.76	175,911.64	268,776.44	175,911.64	175,911.64	175,911.64	175,911.64	186,088.54	209,971.76	209,971.76	209,971.76	501,054.77	2,675,364.99
N00147000	020206010304150101	1100	122,810.00	122,810.00	122,810.00	122,810.00	122,810.00	122,810.00	122,810.00	122,810.00	122,810.00	122,810.00	122,810.00	122,810.00	1,473,720.00
N00147000	020206010304150101	1130	122,810.00	122,810.00	122,810.00	122,810.00	122,810.00	122,810.00	122,810.00	122,810.00	122,810.00	122,810.00	122,810.00	122,810.00	1,473,720.00
N00147000	020206010304150101	1131	122,810.00	122,810.00	122,810.00	122,810.00	122,810.00	122,810.00	122,810.00	122,810.00	122,810.00	122,810.00	122,810.00	122,810.00	1,473,720.00
N00147000	020206010304150101	1300	51,301.64	51,301.64	144,166.44	51,301.64	51,301.64	51,301.64	51,301.64	51,301.64	51,301.64	51,301.64	51,301.64	342,384.65	999,567.49
N00147000	020206010304150101	1310	2,420.00	2,420.00	2,420.00	2,420.00	2,420.00	2,420.00	2,420.00	2,420.00	2,420.00	2,420.00	2,420.00	2,420.00	29,040.00
N00147000	020206010304150101	1311	2,420.00	2,420.00	2,420.00	2,420.00	2,420.00	2,420.00	2,420.00	2,420.00	2,420.00	2,420.00	2,420.00	2,420.00	29,040.00
N00147000	020206010304150101	1320	0.00	0.00	92,864.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291,083.01	383,947.81
N00147000	020206010304150101	1321	0.00	0.00	92,864.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,864.80	185,729.60
N00147000	020206010304150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198,218.21	198,218.21
N00147000	020206010304150101	1340	48,881.64	48,881.64	48,881.64	48,881.64	48,881.64	48,881.64	48,881.64	48,881.64	48,881.64	48,881.64	48,881.64	48,881.64	586,579.68
N00147000	020206010304150101	1344	13,901.04	13,901.04	13,901.04	13,901.04	13,901.04	13,901.04	13,901.04	13,901.04	13,901.04	13,901.04	13,901.04	13,901.04	166,812.48
N00147000	020206010304150101	1345	33,660.60	33,660.60	33,660.60	33,660.60	33,660.60	33,660.60	33,660.60	33,660.60	33,660.60	33,660.60	33,660.60	33,660.60	403,927.20
N00147000	020206010304150101	1346	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	15,840.00
N00147000	020206010304150101	1400	34,060.12	0.00	0.00	0.00	0.00	0.00	0.00	10,176.90	34,060.12	34,060.12	34,060.12	34,060.12	180,477.50
N00147000	020206010304150101	1410	34,060.12	0.00	0.00	0.00	0.00	0.00	0.00	10,176.90	34,060.12	34,060.12	34,060.12	34,060.12	180,477.50
N00147000	020206010304150101	1412	13,710.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,710.20	13,710.20	13,710.20	13,710.20	68,551.00
N00147000	020206010304150101	1413	10,173.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,173.02	10,173.02	10,173.02	10,173.02	50,865.10
N00147000	020206010304150101	1414	1,983.68	0.00	0.00	0.00	0.00	0.00	0.00	1,983.68	1,983.68	1,983.68	1,983.68	1,983.68	11,902.08
N00147000	020206010304150101	1415	1,199.60	0.00	0.00	0.00	0.00	0.00	0.00	1,199.60	1,199.60	1,199.60	1,199.60	1,199.60	7,197.60
N00147000	020206010304150101	1416	6,993.62	0.00	0.00	0.00	0.00	0.00	0.00	6,993.62	6,993.62	6,993.62	6,993.62	6,993.62	41,961.72
N00147000	020206010304150101	1500	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	21,600.00
N00147000	020206010304150101	1590	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	21,600.00
N00147000	020206010304150101	1595	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	21,600.00
N00147000	020206010304150101	2000	24,000.00	25,000.00	26,500.00	24,000.00	25,000.00	26,500.00	24,000.00	25,000.00	26,500.00	24,000.00	25,000.00	26,500.00	302,000.00
N00147000	020206010304150101	2100	0.00	1,000.00	2,500.00	0.00	1,000.00	2,500.00	0.00	1,000.00	2,500.00	0.00	1,000.00	2,500.00	14,000.00
N00147000	020206010304150101	2110	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
N00147000	020206010304150101	2111	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
N00147000	020206010304150101	2160	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	10,000.00
N00147000	020206010304150101	2161	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	10,000.00
N00147000	020206010304150101	2600	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	288,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
N00147000	020206010304150101	2610	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	288,000.00
N00147000	020206010304150101	2611	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	288,000.00
N00147000	020206010304150101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
N00147000	020206010304150101	3500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
N00147000	020206010304150101	3510	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
N00147000	020206010304150101	3511	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
N00147000	020206010304250102	1000	0.00	34,060.12	34,060.12	34,060.12	34,060.12	34,060.12	34,060.12	23,883.22	0.00	0.00	0.00	0.00	228,243.94
N00147000	020206010304250102	1400	0.00	34,060.12	34,060.12	34,060.12	34,060.12	34,060.12	34,060.12	23,883.22	0.00	0.00	0.00	0.00	228,243.94
N00147000	020206010304250102	1410	0.00	34,060.12	34,060.12	34,060.12	34,060.12	34,060.12	34,060.12	23,883.22	0.00	0.00	0.00	0.00	228,243.94
N00147000	020206010304250102	1412	0.00	13,710.20	13,710.20	13,710.20	13,710.20	13,710.20	13,710.20	13,710.20	0.00	0.00	0.00	0.00	95,971.40
N00147000	020206010304250102	1413	0.00	10,173.02	10,173.02	10,173.02	10,173.02	10,173.02	10,173.02	10,173.02	0.00	0.00	0.00	0.00	71,211.14
N00147000	020206010304250102	1414	0.00	1,983.68	1,983.68	1,983.68	1,983.68	1,983.68	1,983.68	0.00	0.00	0.00	0.00	0.00	11,902.08
N00147000	020206010304250102	1415	0.00	1,199.60	1,199.60	1,199.60	1,199.60	1,199.60	1,199.60	0.00	0.00	0.00	0.00	0.00	7,197.60
N00147000	020206010304250102	1416	0.00	6,993.62	6,993.62	6,993.62	6,993.62	6,993.62	6,993.62	0.00	0.00	0.00	0.00	0.00	41,961.72
N00147000	020206010304250102	3000	0.00	0.00	0.00	0.00	1,209,621.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,209,621.06
N00147000	020206010304250102	3100	0.00	0.00	0.00	0.00	1,209,621.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,209,621.06
N00147000	020206010304250102	3130	0.00	0.00	0.00	0.00	1,209,621.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,209,621.06
N00147000	020206010304250102	3131	0.00	0.00	0.00	0.00	1,209,621.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,209,621.06
NO0N00000	030402010102150101	1000	370,754.52	323,473.58	456,824.82	323,473.58	323,473.58	323,473.58	323,473.58	338,130.22	370,754.52	370,754.52	370,754.52	774,074.82	4,669,415.84
NO0N00000	030402010102150101	1100	176,352.12	176,352.12	176,352.12	176,352.12	176,352.12	176,352.12	176,352.12	176,352.12	176,352.12	176,352.12	176,352.12	176,352.12	2,116,225.44
NO0N00000	030402010102150101	1130	176,352.12	176,352.12	176,352.12	176,352.12	176,352.12	176,352.12	176,352.12	176,352.12	176,352.12	176,352.12	176,352.12	176,352.12	2,116,225.44
NO0N00000	030402010102150101	1131	176,352.12	176,352.12	176,352.12	176,352.12	176,352.12	176,352.12	176,352.12	176,352.12	176,352.12	176,352.12	176,352.12	176,352.12	2,116,225.44
NO0N00000	030402010102150101	1300	138,205.46	138,205.46	271,556.70	138,205.46	138,205.46	138,205.46	138,205.46	138,205.46	138,205.46	138,205.46	138,205.46	541,525.76	2,195,137.06
NO0N00000	030402010102150101	1310	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	23,760.00
NO0N00000	030402010102150101	1311	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	23,760.00
NO0N00000	030402010102150101	1320	0.00	0.00	133,351.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403,320.30	536,671.54
NO0N00000	030402010102150101	1321	0.00	0.00	133,351.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133,351.24	266,702.48
NO0N00000	030402010102150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269,969.06	269,969.06
NO0N00000	030402010102150101	1340	136,225.46	136,225.46	136,225.46	136,225.46	136,225.46	136,225.46	136,225.46	136,225.46	136,225.46	136,225.46	136,225.46	136,225.46	1,634,705.52
NO0N00000	030402010102150101	1344	93,357.00	93,357.00	93,357.00	93,357.00	93,357.00	93,357.00	93,357.00	93,357.00	93,357.00	93,357.00	93,357.00	93,357.00	1,120,284.00
NO0N00000	030402010102150101	1345	41,988.46	41,988.46	41,988.46	41,988.46	41,988.46	41,988.46	41,988.46	41,988.46	41,988.46	41,988.46	41,988.46	41,988.46	503,861.52
NO0N00000	030402010102150101	1346	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	10,560.00
NO0N00000	030402010102150101	1400	47,280.94	0.00	0.00	0.00	0.00	0.00	0.00	14,656.64	47,280.94	47,280.94	47,280.94	47,280.94	251,061.34
NO0N00000	030402010102150101	1410	47,280.94	0.00	0.00	0.00	0.00	0.00	0.00	14,656.64	47,280.94	47,280.94	47,280.94	47,280.94	251,061.34
NO0N00000	030402010102150101	1412	18,728.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,728.06	18,728.06	18,728.06	18,728.06	93,640.30
NO0N00000	030402010102150101	1413	13,896.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,896.24	13,896.24	13,896.24	13,896.24	69,481.20
NO0N00000	030402010102150101	1414	3,464.70	0.00	0.00	0.00	0.00	0.00	0.00	3,464.70	3,464.70	3,464.70	3,464.70	3,464.70	20,788.20
NO0N00000	030402010102150101	1415	1,638.70	0.00	0.00	0.00	0.00	0.00	0.00	1,638.70	1,638.70	1,638.70	1,638.70	1,638.70	9,832.20
NO0N00000	030402010102150101	1416	9,553.24	0.00	0.00	0.00	0.00	0.00	0.00	9,553.24	9,553.24	9,553.24	9,553.24	9,553.24	57,319.44
NO0N00000	030402010102150101	1500	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
NO0N00000	030402010102150101	1590	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
NO0N00000	030402010102150101	1595	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
NO0N00000	030402010102150101	1700	7,716.00	7,716.00	7,716.00	7,716.00	7,716.00	7,716.00	7,716.00	7,716.00	7,716.00	7,716.00	7,716.00	7,716.00	92,592.00
NO0N00000	030402010102150101	1710	7,716.00	7,716.00	7,716.00	7,716.00	7,716.00	7,716.00	7,716.00	7,716.00	7,716.00	7,716.00	7,716.00	7,716.00	92,592.00
NO0N00000	030402010102150101	1712	7,716.00	7,716.00	7,716.00	7,716.00	7,716.00	7,716.00	7,716.00	7,716.00	7,716.00	7,716.00	7,716.00	7,716.00	92,592.00
NO0N00000	030402010102150101	2000	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	54,000.00
NO0N00000	030402010102150101	2600	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	54,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
N00N00000	030402010102150101	2610	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	54,000.00
N00N00000	030402010102150101	2611	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	54,000.00
N00N00000	030402010102250102	1000	0.00	47,280.94	47,280.94	47,280.94	47,280.94	47,280.94	47,280.94	32,624.30	0.00	0.00	0.00	0.00	316,309.94
N00N00000	030402010102250102	1400	0.00	47,280.94	47,280.94	47,280.94	47,280.94	47,280.94	47,280.94	32,624.30	0.00	0.00	0.00	0.00	316,309.94
N00N00000	030402010102250102	1410	0.00	47,280.94	47,280.94	47,280.94	47,280.94	47,280.94	47,280.94	32,624.30	0.00	0.00	0.00	0.00	316,309.94
N00N00000	030402010102250102	1412	0.00	18,728.06	18,728.06	18,728.06	18,728.06	18,728.06	18,728.06	18,728.06	0.00	0.00	0.00	0.00	131,096.42
N00N00000	030402010102250102	1413	0.00	13,896.24	13,896.24	13,896.24	13,896.24	13,896.24	13,896.24	13,896.24	0.00	0.00	0.00	0.00	97,273.68
N00N00000	030402010102250102	1414	0.00	3,464.70	3,464.70	3,464.70	3,464.70	3,464.70	3,464.70	0.00	0.00	0.00	0.00	0.00	20,788.20
N00N00000	030402010102250102	1415	0.00	1,638.70	1,638.70	1,638.70	1,638.70	1,638.70	1,638.70	0.00	0.00	0.00	0.00	0.00	9,832.20
N00N00000	030402010102250102	1416	0.00	9,553.24	9,553.24	9,553.24	9,553.24	9,553.24	9,553.24	0.00	0.00	0.00	0.00	0.00	57,319.44
N01130000	030201010201150101	2000	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
N01130000	030201010201150101	2100	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
N01130000	030201010201150101	2110	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
N01130000	030201010201150101	2111	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
N01130000	030201010201150101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N01130000	030201010201150101	3500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N01130000	030201010201150101	3570	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N01130000	030201010201150101	3571	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N01130000	030203010102150101	2000	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
N01130000	030203010102150101	2600	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
N01130000	030203010102150101	2610	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
N01130000	030203010102150101	2611	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
N01130000	030203010103150101	2000	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00
N01130000	030203010103150101	2700	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00
N01130000	030203010103150101	2720	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00
N01130000	030203010103150101	2721	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00
N01N01000	030201020201150101	2000	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
N01N01000	030201020201150101	2100	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
N01N01000	030201020201150101	2110	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
N01N01000	030201020201150101	2111	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
N01N01000	030201030105150101	1000	280,505.58	243,356.80	351,071.32	243,356.80	243,356.80	243,356.80	243,356.80	254,441.82	280,505.58	280,505.58	280,505.58	612,286.14	3,556,605.60
N01N01000	030201030105150101	1100	142,448.02	142,448.02	142,448.02	142,448.02	142,448.02	142,448.02	142,448.02	142,448.02	142,448.02	142,448.02	142,448.02	142,448.02	1,709,376.24
N01N01000	030201030105150101	1130	142,448.02	142,448.02	142,448.02	142,448.02	142,448.02	142,448.02	142,448.02	142,448.02	142,448.02	142,448.02	142,448.02	142,448.02	1,709,376.24
N01N01000	030201030105150101	1131	142,448.02	142,448.02	142,448.02	142,448.02	142,448.02	142,448.02	142,448.02	142,448.02	142,448.02	142,448.02	142,448.02	142,448.02	1,709,376.24
N01N01000	030201030105150101	1300	95,850.78	95,850.78	203,565.30	95,850.78	95,850.78	95,850.78	95,850.78	95,850.78	95,850.78	95,850.78	95,850.78	427,631.34	1,589,704.44
N01N01000	030201030105150101	1310	1,540.00	1,540.00	1,540.00	1,540.00	1,540.00	1,540.00	1,540.00	1,540.00	1,540.00	1,540.00	1,540.00	1,540.00	18,480.00
N01N01000	030201030105150101	1311	1,540.00	1,540.00	1,540.00	1,540.00	1,540.00	1,540.00	1,540.00	1,540.00	1,540.00	1,540.00	1,540.00	1,540.00	18,480.00
N01N01000	030201030105150101	1320	0.00	0.00	107,714.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	331,780.56	439,495.08
N01N01000	030201030105150101	1321	0.00	0.00	107,714.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,714.52	215,429.04
N01N01000	030201030105150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224,066.04	224,066.04
N01N01000	030201030105150101	1340	94,310.78	94,310.78	94,310.78	94,310.78	94,310.78	94,310.78	94,310.78	94,310.78	94,310.78	94,310.78	94,310.78	94,310.78	1,131,729.36
N01N01000	030201030105150101	1344	49,887.66	49,887.66	49,887.66	49,887.66	49,887.66	49,887.66	49,887.66	49,887.66	49,887.66	49,887.66	49,887.66	49,887.66	598,651.92
N01N01000	030201030105150101	1345	43,543.12	43,543.12	43,543.12	43,543.12	43,543.12	43,543.12	43,543.12	43,543.12	43,543.12	43,543.12	43,543.12	43,543.12	522,517.44
N01N01000	030201030105150101	1346	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	10,560.00
N01N01000	030201030105150101	1400	37,148.78	0.00	0.00	0.00	0.00	0.00	0.00	11,085.02	37,148.78	37,148.78	37,148.78	37,148.78	196,828.92
N01N01000	030201030105150101	1410	37,148.78	0.00	0.00	0.00	0.00	0.00	0.00	11,085.02	37,148.78	37,148.78	37,148.78	37,148.78	196,828.92
N01N01000	030201030105150101	1412	14,961.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,961.98	14,961.98	14,961.98	14,961.98	74,809.90

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
N01N01000	030201030105150101	1413	11,101.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,101.78	11,101.78	11,101.78	11,101.78	55,508.90
N01N01000	030201030105150101	1414	2,143.70	0.00	0.00	0.00	0.00	0.00	0.00	2,143.70	2,143.70	2,143.70	2,143.70	2,143.70	12,862.20
N01N01000	030201030105150101	1415	1,309.18	0.00	0.00	0.00	0.00	0.00	0.00	1,309.18	1,309.18	1,309.18	1,309.18	1,309.18	7,855.08
N01N01000	030201030105150101	1416	7,632.14	0.00	0.00	0.00	0.00	0.00	0.00	7,632.14	7,632.14	7,632.14	7,632.14	7,632.14	45,792.84
N01N01000	030201030105150101	1500	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
N01N01000	030201030105150101	1590	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
N01N01000	030201030105150101	1595	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
N01N01000	030201030105150101	1700	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	46,296.00
N01N01000	030201030105150101	1710	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	46,296.00
N01N01000	030201030105150101	1712	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	46,296.00
N01N01000	030201030105250102	1000	0.00	37,148.78	37,148.78	37,148.78	37,148.78	37,148.78	37,148.78	26,063.76	0.00	0.00	0.00	0.00	248,956.44
N01N01000	030201030105250102	1400	0.00	37,148.78	37,148.78	37,148.78	37,148.78	37,148.78	37,148.78	26,063.76	0.00	0.00	0.00	0.00	248,956.44
N01N01000	030201030105250102	1410	0.00	37,148.78	37,148.78	37,148.78	37,148.78	37,148.78	37,148.78	26,063.76	0.00	0.00	0.00	0.00	248,956.44
N01N01000	030201030105250102	1412	0.00	14,961.98	14,961.98	14,961.98	14,961.98	14,961.98	14,961.98	14,961.98	0.00	0.00	0.00	0.00	104,733.86
N01N01000	030201030105250102	1413	0.00	11,101.78	11,101.78	11,101.78	11,101.78	11,101.78	11,101.78	11,101.78	0.00	0.00	0.00	0.00	77,712.46
N01N01000	030201030105250102	1414	0.00	2,143.70	2,143.70	2,143.70	2,143.70	2,143.70	2,143.70	0.00	0.00	0.00	0.00	0.00	12,862.20
N01N01000	030201030105250102	1415	0.00	1,309.18	1,309.18	1,309.18	1,309.18	1,309.18	1,309.18	0.00	0.00	0.00	0.00	0.00	7,855.08
N01N01000	030201030105250102	1416	0.00	7,632.14	7,632.14	7,632.14	7,632.14	7,632.14	7,632.14	0.00	0.00	0.00	0.00	0.00	45,792.84
N01N01000	030201040104150101	2000	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
N01N01000	030201040104150101	2600	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
N01N01000	030201040104150101	2610	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
N01N01000	030201040104150101	2611	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
O00141000	020502010105150101	2000	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
O00141000	020502010105150101	2100	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
O00141000	020502010105150101	2110	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
O00141000	020502010105150101	2111	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
O00141000	020503010105110101	3000	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
O00141000	020503010105110101	3300	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
O00141000	020503010105110101	3390	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
O00141000	020503010105110101	3391	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
O00150000	020402010101150101	1000	43,055.68	36,874.86	55,387.79	36,874.86	36,874.86	36,874.86	36,874.86	38,790.84	43,055.68	43,055.68	43,055.68	93,765.01	544,540.66
O00150000	020402010101150101	1100	24,482.44	24,482.44	24,482.44	24,482.44	24,482.44	24,482.44	24,482.44	24,482.44	24,482.44	24,482.44	24,482.44	24,482.44	293,789.28
O00150000	020402010101150101	1130	24,482.44	24,482.44	24,482.44	24,482.44	24,482.44	24,482.44	24,482.44	24,482.44	24,482.44	24,482.44	24,482.44	24,482.44	293,789.28
O00150000	020402010101150101	1131	24,482.44	24,482.44	24,482.44	24,482.44	24,482.44	24,482.44	24,482.44	24,482.44	24,482.44	24,482.44	24,482.44	24,482.44	293,789.28
O00150000	020402010101150101	1300	10,968.42	10,968.42	29,481.35	10,968.42	10,968.42	10,968.42	10,968.42	10,968.42	10,968.42	10,968.42	10,968.42	61,677.75	200,843.30
O00150000	020402010101150101	1320	0.00	0.00	18,512.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,709.33	69,222.26
O00150000	020402010101150101	1321	0.00	0.00	18,512.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,512.93	37,025.86
O00150000	020402010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,196.40
O00150000	020402010101150101	1340	10,968.42	10,968.42	10,968.42	10,968.42	10,968.42	10,968.42	10,968.42	10,968.42	10,968.42	10,968.42	10,968.42	10,968.42	131,621.04
O00150000	020402010101150101	1344	10,968.42	10,968.42	10,968.42	10,968.42	10,968.42	10,968.42	10,968.42	10,968.42	10,968.42	10,968.42	10,968.42	10,968.42	131,621.04
O00150000	020402010101150101	1400	6,180.82	0.00	0.00	0.00	0.00	0.00	0.00	1,915.98	6,180.82	6,180.82	6,180.82	6,180.82	32,820.08
O00150000	020402010101150101	1410	6,180.82	0.00	0.00	0.00	0.00	0.00	0.00	1,915.98	6,180.82	6,180.82	6,180.82	6,180.82	32,820.08
O00150000	020402010101150101	1412	2,448.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,448.24	2,448.24	2,448.24	2,448.24	12,241.20
O00150000	020402010101150101	1413	1,816.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,816.60	1,816.60	1,816.60	1,816.60	9,083.00
O00150000	020402010101150101	1414	452.92	0.00	0.00	0.00	0.00	0.00	0.00	452.92	452.92	452.92	452.92	452.92	2,717.52
O00150000	020402010101150101	1415	214.22	0.00	0.00	0.00	0.00	0.00	0.00	214.22	214.22	214.22	214.22	214.22	1,285.32
O00150000	020402010101150101	1416	1,248.84	0.00	0.00	0.00	0.00	0.00	0.00	1,248.84	1,248.84	1,248.84	1,248.84	1,248.84	7,493.04

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
O00150000	020402010101150101	1700	1,424.00	1,424.00	1,424.00	1,424.00	1,424.00	1,424.00	1,424.00	1,424.00	1,424.00	1,424.00	1,424.00	1,424.00	17,088.00
O00150000	020402010101150101	1710	1,424.00	1,424.00	1,424.00	1,424.00	1,424.00	1,424.00	1,424.00	1,424.00	1,424.00	1,424.00	1,424.00	1,424.00	17,088.00
O00150000	020402010101150101	1712	1,424.00	1,424.00	1,424.00	1,424.00	1,424.00	1,424.00	1,424.00	1,424.00	1,424.00	1,424.00	1,424.00	1,424.00	17,088.00
O00150000	020402010101150101	2000	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
O00150000	020402010101150101	2100	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
O00150000	020402010101150101	2110	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
O00150000	020402010101150101	2111	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
O00150000	020402010101250102	1000	0.00	6,180.82	6,180.82	6,180.82	6,180.82	6,180.82	6,180.82	4,264.84	0.00	0.00	0.00	0.00	41,349.76
O00150000	020402010101250102	1400	0.00	6,180.82	6,180.82	6,180.82	6,180.82	6,180.82	6,180.82	4,264.84	0.00	0.00	0.00	0.00	41,349.76
O00150000	020402010101250102	1410	0.00	6,180.82	6,180.82	6,180.82	6,180.82	6,180.82	6,180.82	4,264.84	0.00	0.00	0.00	0.00	41,349.76
O00150000	020402010101250102	1412	0.00	2,448.24	2,448.24	2,448.24	2,448.24	2,448.24	2,448.24	2,448.24	0.00	0.00	0.00	0.00	17,137.68
O00150000	020402010101250102	1413	0.00	1,816.60	1,816.60	1,816.60	1,816.60	1,816.60	1,816.60	1,816.60	0.00	0.00	0.00	0.00	12,716.20
O00150000	020402010101250102	1414	0.00	452.92	452.92	452.92	452.92	452.92	452.92	0.00	0.00	0.00	0.00	0.00	2,717.52
O00150000	020402010101250102	1415	0.00	214.22	214.22	214.22	214.22	214.22	214.22	0.00	0.00	0.00	0.00	0.00	1,285.32
O00150000	020402010101250102	1416	0.00	1,248.84	1,248.84	1,248.84	1,248.84	1,248.84	1,248.84	0.00	0.00	0.00	0.00	0.00	7,493.04
O00O00000	020501010106150101	1000	165,514.60	142,953.76	201,650.91	142,953.76	142,953.76	142,953.76	142,953.76	149,947.40	165,514.60	165,514.60	165,514.60	375,883.03	2,104,308.54
O00O00000	020501010106150101	1100	77,624.50	77,624.50	77,624.50	77,624.50	77,624.50	77,624.50	77,624.50	77,624.50	77,624.50	77,624.50	77,624.50	77,624.50	931,494.00
O00O00000	020501010106150101	1130	77,624.50	77,624.50	77,624.50	77,624.50	77,624.50	77,624.50	77,624.50	77,624.50	77,624.50	77,624.50	77,624.50	77,624.50	931,494.00
O00O00000	020501010106150101	1131	77,624.50	77,624.50	77,624.50	77,624.50	77,624.50	77,624.50	77,624.50	77,624.50	77,624.50	77,624.50	77,624.50	77,624.50	931,494.00
O00O00000	020501010106150101	1300	57,929.26	57,929.26	116,626.41	57,929.26	57,929.26	57,929.26	57,929.26	57,929.26	57,929.26	57,929.26	57,929.26	268,297.69	964,216.70
O00O00000	020501010106150101	1310	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	36,960.00
O00O00000	020501010106150101	1311	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	36,960.00
O00O00000	020501010106150101	1320	0.00	0.00	58,697.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,368.43	269,065.58
O00O00000	020501010106150101	1321	0.00	0.00	58,697.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,697.15	117,394.30
O00O00000	020501010106150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151,671.28
O00O00000	020501010106150101	1340	54,849.26	54,849.26	54,849.26	54,849.26	54,849.26	54,849.26	54,849.26	54,849.26	54,849.26	54,849.26	54,849.26	54,849.26	658,191.12
O00O00000	020501010106150101	1344	23,744.00	23,744.00	23,744.00	23,744.00	23,744.00	23,744.00	23,744.00	23,744.00	23,744.00	23,744.00	23,744.00	23,744.00	284,928.00
O00O00000	020501010106150101	1345	29,345.26	29,345.26	29,345.26	29,345.26	29,345.26	29,345.26	29,345.26	29,345.26	29,345.26	29,345.26	29,345.26	29,345.26	352,143.12
O00O00000	020501010106150101	1346	1,760.00	1,760.00	1,760.00	1,760.00	1,760.00	1,760.00	1,760.00	1,760.00	1,760.00	1,760.00	1,760.00	1,760.00	21,120.00
O00O00000	020501010106150101	1400	22,560.84	0.00	0.00	0.00	0.00	0.00	6,993.64	22,560.84	22,560.84	22,560.84	22,560.84	22,560.84	119,797.84
O00O00000	020501010106150101	1410	22,560.84	0.00	0.00	0.00	0.00	0.00	6,993.64	22,560.84	22,560.84	22,560.84	22,560.84	22,560.84	119,797.84
O00O00000	020501010106150101	1412	8,936.40	0.00	0.00	0.00	0.00	0.00	0.00	8,936.40	8,936.40	8,936.40	8,936.40	8,936.40	44,682.00
O00O00000	020501010106150101	1413	6,630.80	0.00	0.00	0.00	0.00	0.00	0.00	6,630.80	6,630.80	6,630.80	6,630.80	6,630.80	33,154.00
O00O00000	020501010106150101	1414	1,653.22	0.00	0.00	0.00	0.00	0.00	1,653.22	1,653.22	1,653.22	1,653.22	1,653.22	1,653.22	9,919.32
O00O00000	020501010106150101	1415	781.94	0.00	0.00	0.00	0.00	0.00	781.94	781.94	781.94	781.94	781.94	781.94	4,691.64
O00O00000	020501010106150101	1416	4,558.48	0.00	0.00	0.00	0.00	0.00	4,558.48	4,558.48	4,558.48	4,558.48	4,558.48	4,558.48	27,350.88
O00O00000	020501010106150101	1500	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
O00O00000	020501010106150101	1590	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
O00O00000	020501010106150101	1595	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
O00O00000	020501010106150101	1700	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
O00O00000	020501010106150101	1710	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
O00O00000	020501010106150101	1712	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
O00O00000	020501010106250102	1000	0.00	22,560.84	22,560.84	22,560.84	22,560.84	22,560.84	22,560.84	15,567.20	0.00	0.00	0.00	0.00	150,932.24
O00O00000	020501010106250102	1400	0.00	22,560.84	22,560.84	22,560.84	22,560.84	22,560.84	22,560.84	15,567.20	0.00	0.00	0.00	0.00	150,932.24
O00O00000	020501010106250102	1410	0.00	22,560.84	22,560.84	22,560.84	22,560.84	22,560.84	22,560.84	15,567.20	0.00	0.00	0.00	0.00	150,932.24
O00O00000	020501010106250102	1412	0.00	8,936.40	8,936.40	8,936.40	8,936.40	8,936.40	8,936.40	8,936.40	0.00	0.00	0.00	0.00	62,554.80
O00O00000	020501010106250102	1413	0.00	6,630.80	6,630.80	6,630.80	6,630.80	6,630.80	6,630.80	6,630.80	0.00	0.00	0.00	0.00	46,415.80

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
O0000000	020501010106250102	1414	0.00	1,653.22	1,653.22	1,653.22	1,653.22	1,653.22	1,653.22	0.00	0.00	0.00	0.00	0.00	9,919.32
O0000000	020501010106250102	1415	0.00	781.94	781.94	781.94	781.94	781.94	781.94	0.00	0.00	0.00	0.00	0.00	4,691.64
O0000000	020501010106250102	1416	0.00	4,558.48	4,558.48	4,558.48	4,558.48	4,558.48	4,558.48	0.00	0.00	0.00	0.00	0.00	27,350.88
O0000000	020505010101150101	2000	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
O0000000	020505010101150101	2100	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
O0000000	020505010101150101	2110	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
O0000000	020505010101150101	2111	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
Q00104000	010701010101150101	1000	198,022.96	198,022.96	267,658.22	198,022.96	198,022.96	198,022.96	198,022.96	198,022.96	198,022.96	198,022.96	198,022.96	388,763.02	2,636,650.84
Q00104000	010701010101150101	1100	92,089.60	92,089.60	92,089.60	92,089.60	92,089.60	92,089.60	92,089.60	92,089.60	92,089.60	92,089.60	92,089.60	92,089.60	1,105,075.20
Q00104000	010701010101150101	1130	92,089.60	92,089.60	92,089.60	92,089.60	92,089.60	92,089.60	92,089.60	92,089.60	92,089.60	92,089.60	92,089.60	92,089.60	1,105,075.20
Q00104000	010701010101150101	1131	92,089.60	92,089.60	92,089.60	92,089.60	92,089.60	92,089.60	92,089.60	92,089.60	92,089.60	92,089.60	92,089.60	92,089.60	1,105,075.20
Q00104000	010701010101150101	1300	77,697.40	77,697.40	147,332.66	77,697.40	77,697.40	77,697.40	77,697.40	77,697.40	77,697.40	77,697.40	77,697.40	268,437.46	1,192,744.12
Q00104000	010701010101150101	1320	0.00	0.00	69,635.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,740.06	260,375.32
Q00104000	010701010101150101	1321	0.00	0.00	69,635.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,635.26	139,270.52
Q00104000	010701010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,104.80	121,104.80
Q00104000	010701010101150101	1340	77,697.40	77,697.40	77,697.40	77,697.40	77,697.40	77,697.40	77,697.40	77,697.40	77,697.40	77,697.40	77,697.40	77,697.40	932,368.80
Q00104000	010701010101150101	1344	70,394.72	70,394.72	70,394.72	70,394.72	70,394.72	70,394.72	70,394.72	70,394.72	70,394.72	70,394.72	70,394.72	70,394.72	844,736.64
Q00104000	010701010101150101	1345	7,302.68	7,302.68	7,302.68	7,302.68	7,302.68	7,302.68	7,302.68	7,302.68	7,302.68	7,302.68	7,302.68	7,302.68	87,632.16
Q00104000	010701010101150101	1400	22,693.96	22,693.96	22,693.96	22,693.96	22,693.96	22,693.96	22,693.96	22,693.96	22,693.96	22,693.96	22,693.96	22,693.96	272,327.52
Q00104000	010701010101150101	1410	22,693.96	22,693.96	22,693.96	22,693.96	22,693.96	22,693.96	22,693.96	22,693.96	22,693.96	22,693.96	22,693.96	22,693.96	272,327.52
Q00104000	010701010101150101	1412	9,208.96	9,208.96	9,208.96	9,208.96	9,208.96	9,208.96	9,208.96	9,208.96	9,208.96	9,208.96	9,208.96	9,208.96	110,507.52
Q00104000	010701010101150101	1413	6,833.04	6,833.04	6,833.04	6,833.04	6,833.04	6,833.04	6,833.04	6,833.04	6,833.04	6,833.04	6,833.04	6,833.04	81,996.48
Q00104000	010701010101150101	1414	1,148.66	1,148.66	1,148.66	1,148.66	1,148.66	1,148.66	1,148.66	1,148.66	1,148.66	1,148.66	1,148.66	1,148.66	13,783.92
Q00104000	010701010101150101	1415	805.76	805.76	805.76	805.76	805.76	805.76	805.76	805.76	805.76	805.76	805.76	805.76	9,669.12
Q00104000	010701010101150101	1416	4,697.54	4,697.54	4,697.54	4,697.54	4,697.54	4,697.54	4,697.54	4,697.54	4,697.54	4,697.54	4,697.54	4,697.54	56,370.48
Q00104000	010701010101150101	1700	5,542.00	5,542.00	5,542.00	5,542.00	5,542.00	5,542.00	5,542.00	5,542.00	5,542.00	5,542.00	5,542.00	5,542.00	66,504.00
Q00104000	010701010101150101	1710	5,542.00	5,542.00	5,542.00	5,542.00	5,542.00	5,542.00	5,542.00	5,542.00	5,542.00	5,542.00	5,542.00	5,542.00	66,504.00
Q00104000	010701010101150101	1712	5,542.00	5,542.00	5,542.00	5,542.00	5,542.00	5,542.00	5,542.00	5,542.00	5,542.00	5,542.00	5,542.00	5,542.00	66,504.00
Q00104000	010701010101250102	1000	2,534,550.30	2,534,550.30	4,054,494.72	2,534,550.30	2,534,550.30	2,534,550.30	2,534,550.30	2,534,550.30	2,534,550.30	2,534,550.30	2,534,550.30	7,755,228.96	37,155,226.68
Q00104000	010701010101250102	1100	2,025,879.34	2,025,879.34	2,025,879.34	2,025,879.34	2,025,879.34	2,025,879.34	2,025,879.34	2,025,879.34	2,025,879.34	2,025,879.34	2,025,879.34	2,025,879.34	24,310,552.08
Q00104000	010701010101250102	1130	2,025,879.34	2,025,879.34	2,025,879.34	2,025,879.34	2,025,879.34	2,025,879.34	2,025,879.34	2,025,879.34	2,025,879.34	2,025,879.34	2,025,879.34	2,025,879.34	24,310,552.08
Q00104000	010701010101250102	1131	2,025,879.34	2,025,879.34	2,025,879.34	2,025,879.34	2,025,879.34	2,025,879.34	2,025,879.34	2,025,879.34	2,025,879.34	2,025,879.34	2,025,879.34	2,025,879.34	24,310,552.08
Q00104000	010701010101250102	1300	0.00	0.00	1,519,944.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,220,678.66	6,740,623.08
Q00104000	010701010101250102	1320	0.00	0.00	1,519,944.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,220,678.66	6,740,623.08
Q00104000	010701010101250102	1321	0.00	0.00	1,519,944.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,519,944.42	3,039,888.84
Q00104000	010701010101250102	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,700,734.24	3,700,734.24
Q00104000	010701010101250102	1400	508,670.96	508,670.96	508,670.96	508,670.96	508,670.96	508,670.96	508,670.96	508,670.96	508,670.96	508,670.96	508,670.96	508,670.96	6,104,051.52
Q00104000	010701010101250102	1410	508,670.96	508,670.96	508,670.96	508,670.96	508,670.96	508,670.96	508,670.96	508,670.96	508,670.96	508,670.96	508,670.96	508,670.96	6,104,051.52
Q00104000	010701010101250102	1412	202,587.72	202,587.72	202,587.72	202,587.72	202,587.72	202,587.72	202,587.72	202,587.72	202,587.72	202,587.72	202,587.72	202,587.72	2,431,052.64
Q00104000	010701010101250102	1413	150,319.46	150,319.46	150,319.46	150,319.46	150,319.46	150,319.46	150,319.46	150,319.46	150,319.46	150,319.46	150,319.46	150,319.46	1,803,833.52
Q00104000	010701010101250102	1414	34,697.70	34,697.70	34,697.70	34,697.70	34,697.70	34,697.70	34,697.70	34,697.70	34,697.70	34,697.70	34,697.70	34,697.70	416,372.40
Q00104000	010701010101250102	1415	17,725.98	17,725.98	17,725.98	17,725.98	17,725.98	17,725.98	17,725.98	17,725.98	17,725.98	17,725.98	17,725.98	17,725.98	212,711.76
Q00104000	010701010101250102	1416	103,340.10	103,340.10	103,340.10	103,340.10	103,340.10	103,340.10	103,340.10	103,340.10	103,340.10	103,340.10	103,340.10	103,340.10	1,240,081.20
Q00104000	010701010103250214	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010103250214	2800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010103250214	2830	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010103250214	2831	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Q00159000	010704010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,298.80	20,298.80
Q00159000	010704010101150101	1340	10,036.00	10,036.00	10,036.00	10,036.00	10,036.00	10,036.00	10,036.00	10,036.00	10,036.00	10,036.00	10,036.00	10,036.00	120,432.00
Q00159000	010704010101150101	1344	10,036.00	10,036.00	10,036.00	10,036.00	10,036.00	10,036.00	10,036.00	10,036.00	10,036.00	10,036.00	10,036.00	10,036.00	120,432.00
Q00159000	010704010101150101	1400	3,896.84	0.00	0.00	0.00	0.00	0.00	0.00	1,208.00	3,896.84	3,896.84	3,896.84	3,896.84	20,692.20
Q00159000	010704010101150101	1410	3,896.84	0.00	0.00	0.00	0.00	0.00	0.00	1,208.00	3,896.84	3,896.84	3,896.84	3,896.84	20,692.20
Q00159000	010704010101150101	1412	1,543.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,543.54	1,543.54	1,543.54	1,543.54	7,717.70
Q00159000	010704010101150101	1413	1,145.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,145.30	1,145.30	1,145.30	1,145.30	5,726.50
Q00159000	010704010101150101	1414	285.56	0.00	0.00	0.00	0.00	0.00	0.00	285.56	285.56	285.56	285.56	285.56	1,713.36
Q00159000	010704010101150101	1415	135.06	0.00	0.00	0.00	0.00	0.00	0.00	135.06	135.06	135.06	135.06	135.06	810.36
Q00159000	010704010101150101	1416	787.38	0.00	0.00	0.00	0.00	0.00	0.00	787.38	787.38	787.38	787.38	787.38	4,724.28
Q00159000	010704010101150101	2000	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
Q00159000	010704010101150101	2100	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
Q00159000	010704010101150101	2110	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
Q00159000	010704010101150101	2111	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
Q00159000	010704010101250102	1000	0.00	3,896.84	3,896.84	3,896.84	3,896.84	3,896.84	3,896.84	2,688.84	0.00	0.00	0.00	0.00	26,069.88
Q00159000	010704010101250102	1400	0.00	3,896.84	3,896.84	3,896.84	3,896.84	3,896.84	3,896.84	2,688.84	0.00	0.00	0.00	0.00	26,069.88
Q00159000	010704010101250102	1410	0.00	3,896.84	3,896.84	3,896.84	3,896.84	3,896.84	3,896.84	2,688.84	0.00	0.00	0.00	0.00	26,069.88
Q00159000	010704010101250102	1412	0.00	1,543.54	1,543.54	1,543.54	1,543.54	1,543.54	1,543.54	1,543.54	0.00	0.00	0.00	0.00	10,804.78
Q00159000	010704010101250102	1413	0.00	1,145.30	1,145.30	1,145.30	1,145.30	1,145.30	1,145.30	1,145.30	0.00	0.00	0.00	0.00	8,017.10
Q00159000	010704010101250102	1414	0.00	285.56	285.56	285.56	285.56	285.56	285.56	0.00	0.00	0.00	0.00	0.00	1,713.36
Q00159000	010704010101250102	1415	0.00	135.06	135.06	135.06	135.06	135.06	135.06	0.00	0.00	0.00	0.00	0.00	810.36
Q00159000	010704010101250102	1416	0.00	787.38	787.38	787.38	787.38	787.38	787.38	0.00	0.00	0.00	0.00	0.00	4,724.28
Q00159000	010704010101250105	2000	0.00	0.00	0.00	411,020.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411,020.00
Q00159000	010704010101250105	2700	0.00	0.00	0.00	411,020.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411,020.00
Q00159000	010704010101250105	2710	0.00	0.00	0.00	411,020.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411,020.00
Q00159000	010704010101250105	2711	0.00	0.00	0.00	411,020.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411,020.00
Q00Q00000	010701010101150101	2000	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
Q00Q00000	010701010101150101	2100	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
Q00Q00000	010701010101150101	2110	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
Q00Q00000	010701010101150101	2111	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
Q00Q00000	010701010102250105	3000	0.00	0.00	119,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,680.00
Q00Q00000	010701010102250105	3400	0.00	0.00	119,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,680.00
Q00Q00000	010701010102250105	3410	0.00	0.00	119,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,680.00
Q00Q00000	010701010102250105	3411	0.00	0.00	119,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,680.00
Q00Q00000	010701010103150101	2000	0.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00
Q00Q00000	010701010103150101	2800	0.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00
Q00Q00000	010701010103150101	2820	0.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00
Q00Q00000	010701010103150101	2821	0.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00
Q00Q00000	010701010103250105	3000	0.00	0.00	550,000.00	59,840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	609,840.00
Q00Q00000	010701010103250105	3300	0.00	0.00	550,000.00	59,840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	609,840.00
Q00Q00000	010701010103250105	3340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00Q00000	010701010103250105	3341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00Q00000	010701010103250105	3390	0.00	0.00	550,000.00	59,840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	609,840.00
Q00Q00000	010701010103250105	3391	0.00	0.00	550,000.00	59,840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	609,840.00
T00105000	010702010101150101	1000	60,937.20	60,937.20	85,358.83	60,937.20	60,937.20	60,937.20	60,937.20	60,937.20	60,937.20	60,937.20	60,937.20	127,831.23	822,562.06
T00105000	010702010101150101	1100	32,296.68	32,296.68	32,296.68	32,296.68	32,296.68	32,296.68	32,296.68	32,296.68	32,296.68	32,296.68	32,296.68	32,296.68	387,560.16
T00105000	010702010101150101	1130	32,296.68	32,296.68	32,296.68	32,296.68	32,296.68	32,296.68	32,296.68	32,296.68	32,296.68	32,296.68	32,296.68	32,296.68	387,560.16

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
T00105000	010702010101150101	1131	32,296.68	32,296.68	32,296.68	32,296.68	32,296.68	32,296.68	32,296.68	32,296.68	32,296.68	32,296.68	32,296.68	32,296.68	387,560.16
T00105000	010702010101150101	1300	19,985.92	19,985.92	44,407.55	19,985.92	19,985.92	19,985.92	19,985.92	19,985.92	19,985.92	19,985.92	19,985.92	86,879.95	331,146.70
T00105000	010702010101150101	1320	0.00	0.00	24,421.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,894.03	91,315.66
T00105000	010702010101150101	1321	0.00	0.00	24,421.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,421.63	48,843.26
T00105000	010702010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,472.40	42,472.40
T00105000	010702010101150101	1340	19,985.92	19,985.92	19,985.92	19,985.92	19,985.92	19,985.92	19,985.92	19,985.92	19,985.92	19,985.92	19,985.92	19,985.92	239,831.04
T00105000	010702010101150101	1344	19,985.92	19,985.92	19,985.92	19,985.92	19,985.92	19,985.92	19,985.92	19,985.92	19,985.92	19,985.92	19,985.92	19,985.92	239,831.04
T00105000	010702010101150101	1400	8,254.60	8,254.60	8,254.60	8,254.60	8,254.60	8,254.60	8,254.60	8,254.60	8,254.60	8,254.60	8,254.60	8,254.60	99,055.20
T00105000	010702010101150101	1410	8,254.60	8,254.60	8,254.60	8,254.60	8,254.60	8,254.60	8,254.60	8,254.60	8,254.60	8,254.60	8,254.60	8,254.60	99,055.20
T00105000	010702010101150101	1412	3,269.66	3,269.66	3,269.66	3,269.66	3,269.66	3,269.66	3,269.66	3,269.66	3,269.66	3,269.66	3,269.66	3,269.66	39,235.92
T00105000	010702010101150101	1413	2,426.10	2,426.10	2,426.10	2,426.10	2,426.10	2,426.10	2,426.10	2,426.10	2,426.10	2,426.10	2,426.10	2,426.10	29,113.20
T00105000	010702010101150101	1414	604.88	604.88	604.88	604.88	604.88	604.88	604.88	604.88	604.88	604.88	604.88	604.88	7,258.56
T00105000	010702010101150101	1415	286.10	286.10	286.10	286.10	286.10	286.10	286.10	286.10	286.10	286.10	286.10	286.10	3,433.20
T00105000	010702010101150101	1416	1,667.86	1,667.86	1,667.86	1,667.86	1,667.86	1,667.86	1,667.86	1,667.86	1,667.86	1,667.86	1,667.86	1,667.86	20,014.32
T00105000	010702010101150101	1500	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
T00105000	010702010101150101	1590	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
T00105000	010702010101150101	1595	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
T00105000	010702010101150101	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010101150101	2500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010101150101	2540	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010101150101	2541	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010101150101	2700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010101150101	2720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010101150101	2721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010101250102	1000	251,103.06	251,103.06	369,722.57	251,103.06	251,103.06	251,103.06	251,103.06	251,103.06	251,103.06	251,103.06	251,103.06	251,103.06	3,539,288.46
T00105000	010702010101250102	1100	156,870.44	156,870.44	156,870.44	156,870.44	156,870.44	156,870.44	156,870.44	156,870.44	156,870.44	156,870.44	156,870.44	156,870.44	1,882,445.28
T00105000	010702010101250102	1130	156,870.44	156,870.44	156,870.44	156,870.44	156,870.44	156,870.44	156,870.44	156,870.44	156,870.44	156,870.44	156,870.44	156,870.44	1,882,445.28
T00105000	010702010101250102	1131	156,870.44	156,870.44	156,870.44	156,870.44	156,870.44	156,870.44	156,870.44	156,870.44	156,870.44	156,870.44	156,870.44	156,870.44	1,882,445.28
T00105000	010702010101250102	1300	52,388.58	52,388.58	171,008.09	52,388.58	52,388.58	52,388.58	52,388.58	52,388.58	52,388.58	52,388.58	52,388.58	459,820.81	1,154,714.70
T00105000	010702010101250102	1320	0.00	0.00	118,619.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407,432.23	526,051.74
T00105000	010702010101250102	1321	0.00	0.00	118,619.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,619.51	237,239.02
T00105000	010702010101250102	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288,812.72	288,812.72
T00105000	010702010101250102	1340	52,388.58	52,388.58	52,388.58	52,388.58	52,388.58	52,388.58	52,388.58	52,388.58	52,388.58	52,388.58	52,388.58	52,388.58	628,662.96
T00105000	010702010101250102	1344	52,388.58	52,388.58	52,388.58	52,388.58	52,388.58	52,388.58	52,388.58	52,388.58	52,388.58	52,388.58	52,388.58	52,388.58	628,662.96
T00105000	010702010101250102	1400	39,444.04	39,444.04	39,444.04	39,444.04	39,444.04	39,444.04	39,444.04	39,444.04	39,444.04	39,444.04	39,444.04	39,444.04	473,328.48
T00105000	010702010101250102	1410	39,444.04	39,444.04	39,444.04	39,444.04	39,444.04	39,444.04	39,444.04	39,444.04	39,444.04	39,444.04	39,444.04	39,444.04	473,328.48
T00105000	010702010101250102	1412	15,926.98	15,926.98	15,926.98	15,926.98	15,926.98	15,926.98	15,926.98	15,926.98	15,926.98	15,926.98	15,926.98	15,926.98	191,123.76
T00105000	010702010101250102	1413	11,817.94	11,817.94	11,817.94	11,817.94	11,817.94	11,817.94	11,817.94	11,817.94	11,817.94	11,817.94	11,817.94	11,817.94	141,815.28
T00105000	010702010101250102	1414	2,180.82	2,180.82	2,180.82	2,180.82	2,180.82	2,180.82	2,180.82	2,180.82	2,180.82	2,180.82	2,180.82	2,180.82	26,169.84
T00105000	010702010101250102	1415	1,393.60	1,393.60	1,393.60	1,393.60	1,393.60	1,393.60	1,393.60	1,393.60	1,393.60	1,393.60	1,393.60	1,393.60	16,723.20
T00105000	010702010101250102	1416	8,124.70	8,124.70	8,124.70	8,124.70	8,124.70	8,124.70	8,124.70	8,124.70	8,124.70	8,124.70	8,124.70	8,124.70	97,496.40
T00105000	010702010101250102	1500	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
T00105000	010702010101250102	1590	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
T00105000	010702010101250102	1595	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
T00105000	010702010101250102	3000	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
T00105000	010702010101250102	3500	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
T00105000	010702010101250102	3550	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
U00133000	030903010202150101	3600	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	45,000.00
U00133000	030903010202150101	3610	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	45,000.00
U00133000	030903010202150101	3611	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	45,000.00
U00U00000	030701010101110101	3000	0.00	250,000.00	0.00	0.00	150,000.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	600,000.00
U00U00000	030701010101110101	3800	0.00	250,000.00	0.00	0.00	150,000.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	600,000.00
U00U00000	030701010101110101	3820	0.00	250,000.00	0.00	0.00	150,000.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	600,000.00
U00U00000	030701010101110101	3822	0.00	250,000.00	0.00	0.00	150,000.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	600,000.00
U00U00000	030701010102150101	2000	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
U00U00000	030701010102150101	2100	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
U00U00000	030701010102150101	2110	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
U00U00000	030701010102150101	2111	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,000.00
U00U00000	030701010201150101	1000	210,823.94	177,201.64	277,906.68	177,201.64	177,201.64	177,201.64	177,201.64	189,201.34	210,823.94	210,823.94	210,823.94	486,668.18	2,683,080.16
U00U00000	030701010201150101	1100	133,178.72	133,178.72	133,178.72	133,178.72	133,178.72	133,178.72	133,178.72	133,178.72	133,178.72	133,178.72	133,178.72	133,178.72	1,598,144.64
U00U00000	030701010201150101	1130	133,178.72	133,178.72	133,178.72	133,178.72	133,178.72	133,178.72	133,178.72	133,178.72	133,178.72	133,178.72	133,178.72	133,178.72	1,598,144.64
U00U00000	030701010201150101	1131	133,178.72	133,178.72	133,178.72	133,178.72	133,178.72	133,178.72	133,178.72	133,178.72	133,178.72	133,178.72	133,178.72	133,178.72	1,598,144.64
U00U00000	030701010201150101	1300	40,164.92	40,164.92	140,869.96	40,164.92	40,164.92	40,164.92	40,164.92	40,164.92	40,164.92	40,164.92	40,164.92	316,009.16	858,528.32
U00U00000	030701010201150101	1310	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00U00000	030701010201150101	1311	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00U00000	030701010201150101	1320	0.00	0.00	100,705.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275,844.24	376,549.28
U00U00000	030701010201150101	1321	0.00	0.00	100,705.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,705.04	201,410.08
U00U00000	030701010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,139.20	175,139.20
U00U00000	030701010201150101	1340	40,164.92	40,164.92	40,164.92	40,164.92	40,164.92	40,164.92	40,164.92	40,164.92	40,164.92	40,164.92	40,164.92	40,164.92	481,979.04
U00U00000	030701010201150101	1344	40,164.92	40,164.92	40,164.92	40,164.92	40,164.92	40,164.92	40,164.92	40,164.92	40,164.92	40,164.92	40,164.92	40,164.92	481,979.04
U00U00000	030701010201150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00U00000	030701010201150101	1400	33,622.30	0.00	0.00	0.00	0.00	0.00	0.00	11,999.70	33,622.30	33,622.30	33,622.30	33,622.30	180,111.20
U00U00000	030701010201150101	1410	33,622.30	0.00	0.00	0.00	0.00	0.00	0.00	11,999.70	33,622.30	33,622.30	33,622.30	33,622.30	180,111.20
U00U00000	030701010201150101	1412	13,317.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,317.86	13,317.86	13,317.86	13,317.86	66,589.30
U00U00000	030701010201150101	1413	9,881.86	0.00	0.00	0.00	0.00	0.00	0.00	1,577.12	9,881.86	9,881.86	9,881.86	9,881.86	50,986.42
U00U00000	030701010201150101	1414	2,463.80	0.00	0.00	0.00	0.00	0.00	0.00	2,463.80	2,463.80	2,463.80	2,463.80	2,463.80	14,782.80
U00U00000	030701010201150101	1415	1,165.30	0.00	0.00	0.00	0.00	0.00	0.00	1,165.30	1,165.30	1,165.30	1,165.30	1,165.30	6,991.80
U00U00000	030701010201150101	1416	6,793.48	0.00	0.00	0.00	0.00	0.00	0.00	6,793.48	6,793.48	6,793.48	6,793.48	6,793.48	40,760.88
U00U00000	030701010201150101	1500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00U00000	030701010201150101	1590	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00U00000	030701010201150101	1595	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00U00000	030701010201150101	1700	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	46,296.00
U00U00000	030701010201150101	1710	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	46,296.00
U00U00000	030701010201150101	1712	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	46,296.00
U00U00000	030701010201250102	1000	0.00	33,622.30	33,622.30	33,622.30	33,622.30	33,622.30	33,622.30	21,622.60	0.00	0.00	0.00	0.00	223,356.40
U00U00000	030701010201250102	1400	0.00	33,622.30	33,622.30	33,622.30	33,622.30	33,622.30	33,622.30	21,622.60	0.00	0.00	0.00	0.00	223,356.40
U00U00000	030701010201250102	1410	0.00	33,622.30	33,622.30	33,622.30	33,622.30	33,622.30	33,622.30	21,622.60	0.00	0.00	0.00	0.00	223,356.40
U00U00000	030701010201250102	1412	0.00	13,317.86	13,317.86	13,317.86	13,317.86	13,317.86	13,317.86	13,317.86	0.00	0.00	0.00	0.00	93,225.02
U00U00000	030701010201250102	1413	0.00	9,881.86	9,881.86	9,881.86	9,881.86	9,881.86	9,881.86	8,304.74	0.00	0.00	0.00	0.00	67,595.90
U00U00000	030701010201250102	1414	0.00	2,463.80	2,463.80	2,463.80	2,463.80	2,463.80	2,463.80	0.00	0.00	0.00	0.00	0.00	14,782.80
U00U00000	030701010201250102	1415	0.00	1,165.30	1,165.30	1,165.30	1,165.30	1,165.30	1,165.30	0.00	0.00	0.00	0.00	0.00	6,991.80
U00U00000	030701010201250102	1416	0.00	6,793.48	6,793.48	6,793.48	6,793.48	6,793.48	6,793.48	0.00	0.00	0.00	0.00	0.00	40,760.88
TOTAL			26,267,426.25	27,874,325.47	37,886,337.25	32,114,873.93	40,657,975.78	36,661,354.72	38,226,889.73	35,637,854.72	43,354,354.72	40,809,919.72	34,495,295.06	45,426,912.65	439,413,520.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
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TESORERO

SECRETARIO

L.A. JULIO CESAR SANCHEZ MARURI

MTRO. ROBERTO JARDON HERNANDEZ