

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

TENANCINGO 0058

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2023

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	23,710,544.57	0.00	23,710,544.57	20,882,749.35	20,468,213.09	2,827,795.22
A01	Comunicación Social	3,729,387.67	0.00	3,729,387.67	2,774,656.50	2,696,815.65	954,731.17
A02	Derechos Humanos	739,438.37	0.00	739,438.37	778,755.73	778,755.73	-39,317.36
B00	SINDICATURAS	2,553,468.42	0.00	2,553,468.42	2,866,444.89	2,866,444.89	-312,976.47
C01	Regiduría I	2,293,992.85	0.00	2,293,992.85	2,305,569.94	2,293,364.94	-11,577.09
C02	Regiduría II	2,076,811.19	0.00	2,076,811.19	2,105,467.13	2,105,467.13	-28,655.94
C03	Regiduría III	1,863,642.42	0.00	1,863,642.42	1,865,255.21	1,865,255.21	-1,612.79
C04	Regiduría IV	1,890,346.14	0.00	1,890,346.14	1,911,955.96	1,911,955.96	-21,609.82
C05	Regiduría V	2,019,745.80	0.00	2,019,745.80	2,026,723.06	2,026,723.06	-6,977.26
C06	Regiduría VI	2,206,089.58	0.00	2,206,089.58	2,227,022.69	2,227,022.69	-20,933.11
C07	Regiduría VII	2,029,562.30	0.00	2,029,562.30	2,044,061.33	2,044,061.33	-14,499.03
D00	SECRETARIA DEL AYUNTAMIENTO	6,035,112.66	0.00	6,035,112.66	5,681,941.64	5,657,346.64	353,171.02
E00	ADMINISTRACIÓN	15,856,437.12	0.00	15,856,437.12	14,534,295.48	14,449,568.99	1,322,141.64
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	69,148,506.57	0.00	69,148,506.57	62,878,982.12	62,185,369.74	6,269,524.45
F01	Desarrollo Urbano y Servicios Públicos	2,886,905.21	0.00	2,886,905.21	3,043,521.04	3,043,521.04	-156,615.83
G00	ECOLOGÍA	3,881,326.80	0.00	3,881,326.80	2,466,969.55	2,466,969.55	1,414,357.25
H00	SERVICIOS PUBLICOS	46,933,581.01	0.00	46,933,581.01	42,981,414.05	41,950,094.99	3,952,166.96
I01	Desarrollo Social	4,339,289.49	0.00	4,339,289.49	4,024,104.34	4,012,304.34	315,185.15
J00	GOBIERNO MUNICIPAL	2,858,129.01	0.00	2,858,129.01	2,861,093.29	2,861,093.29	-2,964.28
K00	CONTRALORIA	2,548,439.65	0.00	2,548,439.65	2,541,583.20	2,529,461.71	6,856.45
L00	TESORERIA	63,954,659.98	0.00	63,954,659.98	57,614,467.52	57,589,045.42	6,340,192.46
M00	CONSEJERIA JURIDICA	698,102.31	0.00	698,102.31	757,033.74	757,033.74	-58,931.43
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	9,265,977.14	0.00	9,265,977.14	10,091,449.05	10,027,528.53	-825,471.91
N01	Desarrollo Agropecuario	2,727,764.74	0.00	2,727,764.74	3,168,961.17	3,128,076.37	-441,196.43
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,990,342.60	0.00	1,990,342.60	1,985,150.29	1,985,150.29	5,192.31
Q00	SEGURIDAD PUBLICA Y TRANSITO	34,060,264.99	0.00	34,060,264.99	34,337,446.69	33,439,276.95	-277,181.70
T00	PROTECCIÓN CIVIL	3,754,403.48	0.00	3,754,403.48	5,605,637.92	5,474,737.92	-1,851,234.44
U00	TURISMO	2,629,120.50	0.00	2,629,120.50	1,860,597.11	1,768,690.25	768,523.39
<b>TOTAL DEL GASTO</b>		<b>318,681,392.57</b>	<b>0.00</b>	<b>318,681,392.57</b>	<b>298,223,309.99</b>	<b>294,609,349.44</b>	<b>20,458,082.58</b>

PRESIDENTE MUNICIPAL

TESORERO

DR. HECTOR GORDILLO SANCHEZ

L.A. JULIO CESAR SANCHEZ MARURI