

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

TENANCINGO 0058

DEL 1 DE ENERO AL 30 DE JUNIO DE 2022

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	13,936,435.12	0.00	13,936,435.12	15,268,103.72	14,688,051.40	-1,331,668.60
B00	SINDICATURAS	1,764,039.28	0.00	1,764,039.28	1,744,528.11	1,744,528.11	19,511.17
C00	REGIDURIAS	9,570,714.05	0.00	9,570,714.05	9,383,609.06	9,371,821.53	187,104.99
D00	SECRETARIA DEL AYUNTAMIENTO	3,561,919.34	0.00	3,561,919.34	3,736,266.28	3,646,710.18	-174,346.94
E00	ADMINISTRACIÓN	10,822,665.80	0.00	10,822,665.80	8,707,357.01	8,687,080.50	2,115,308.79
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	34,901,218.37	0.00	34,901,218.37	14,767,350.62	14,465,906.74	20,133,867.75
G00	ECOLOGÍA	3,421,500.00	0.00	3,421,500.00	2,798,292.65	2,798,292.65	623,207.35
H00	SERVICIOS PUBLICOS	25,105,907.12	0.00	25,105,907.12	23,224,246.69	23,162,319.37	1,881,660.43
I01	Desarrollo Social	3,238,796.31	0.00	3,238,796.31	2,788,511.70	2,777,353.00	450,284.61
J00	GOBIERNO MUNICIPAL	1,866,836.74	0.00	1,866,836.74	1,719,485.06	1,719,485.06	147,351.68
K00	CONTRALORIA	2,018,283.76	0.00	2,018,283.76	1,888,548.66	1,861,513.39	129,735.10
L00	TESORERIA	30,462,216.95	0.00	30,462,216.95	26,694,991.34	26,670,202.77	3,767,225.61
M00	CONSEJERIA JURIDICA	1,214,070.53	0.00	1,214,070.53	1,361,316.98	1,351,272.64	-147,246.45
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	6,484,361.74	0.00	6,484,361.74	5,001,580.00	4,961,336.34	1,482,781.74
N01	Desarrollo Agropecuario	1,092,719.02	0.00	1,092,719.02	1,052,435.01	1,052,175.28	40,284.01
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,368,373.51	0.00	1,368,373.51	1,358,347.16	1,342,544.73	10,026.35
Q00	SEGURIDAD PUBLICA Y TRANSITO	22,503,832.50	0.00	22,503,832.50	19,155,300.21	19,112,778.44	3,348,532.29
T00	PROTECCIÓN CIVIL	2,950,200.42	0.00	2,950,200.42	2,294,700.29	2,294,700.29	655,500.13
U00	TURISMO	2,269,501.83	0.00	2,269,501.83	1,614,705.09	1,572,810.76	654,796.74
TOTAL DEL GASTO		178,553,592.39	0.00	178,553,592.39	144,559,675.64	143,280,883.18	33,993,916.75

PRESIDENTE MUNICIPAL

TESORERO

DR. HECTOR GORDILLO SANCHEZ

L.A. JULIO CESAR SANCHEZ MARURI