



Tenancingo

Estado de México
2022-2024

Cuenta Pública 2021
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO TENANCINGO 0058

AL 31 DE DICIEMBRE DE 2021

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Dovengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	45,909,801.74	4,400,613.84	50,310,515.68	0.00	-550,348.01	49,637,617.08	50,187,965.09	872,868.60
A01 COMUNICACIÓN SOCIAL	3,215,031.38	-470,190.86	2,744,840.42	0.00	0.00	2,858,069.04	2,698,969.04	84,871.38
A02 DERECHOS HUMANOS	28,000.00	-28,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
B00 SINDICATURAS	3,355,593.83	-250,828.49	3,144,787.44	0.00	0.00	3,144,787.44	3,144,787.44	0.00
C00 REGIDURÍAS	18,693,612.14	98,701.02	18,792,313.16	0.00	-2,200.00	18,743,659.65	18,745,859.65	48,853.51
D00 SECRETARÍA DEL AYUNTAMIENTO	2,364,526.57	2,882,148.58	5,248,675.15	0.00	0.00	5,234,575.15	5,234,575.15	12,100.00
E00 ADMINISTRACIÓN	27,028,405.07	-3,487,018.68	23,541,477.31	0.00	6,402.63	21,083,461.07	21,054,058.34	2,478,015.34
E01 PLANEACIÓN	2,834,820.83	-2,330,923.18	603,697.77	0.00	0.00	594,907.77	594,907.77	8,700.00
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	77,751,336.39	10,622,807.67	88,874,144.06	0.00	0.00	84,331,228.42	84,331,228.42	4,342,915.64
F01 DESARROLLO URBANO Y SERVICIOS PÚBLICOS	5,674,335.77	-904,592.52	4,769,743.25	0.00	0.00	4,668,430.77	4,668,430.77	101,312.48
G00 ECOLOGÍA	40,649,400.75	1,286,771.01	41,936,171.76	0.00	10,340,731.20	41,430,659.79	31,088,967.59	485,473.00
H00 SERVICIOS PÚBLICOS	4,159,089.04	1,999,454.97	6,158,544.01	0.00	0.00	6,105,334.85	6,108,384.65	50,159.38
I01 DESARROLLO SOCIAL	4,580,081.08	216,150.18	4,796,240.26	0.00	0.00	4,787,740.28	4,787,740.28	28,500.00
K00 CONTRALORÍA	4,587,542.54	380,210.07	4,947,752.61	0.00	0.00	4,944,252.61	4,944,252.61	3,500.00
L00 TESORERÍA	64,383,184.75	-13,241,390.52	51,151,794.23	672.80	-80,700.80	44,300,063.82	44,300,063.82	6,851,730.31
M00 CONSEJERÍA JURÍDICA	3,685,628.39	-2,076,685.28	1,888,841.11	0.00	0.00	1,888,541.11	1,888,541.11	2,300.00
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	16,389,156.76	842,683.82	17,231,820.71	0.00	0.00	16,728,152.44	16,728,152.44	502,668.27
N01 DESARROLLO AGROPECUARIO	5,344,032.84	-2,000,491.06	3,343,541.58	0.00	0.00	3,075,841.58	3,075,841.58	287,700.00
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	4,301,093.83	-704,570.37	3,596,523.18	0.00	0.00	3,592,123.18	3,592,123.18	4,400.00
Q00 SEGURIDAD PÚBLICA Y TRÁNSITO	35,826,810.03	822,293.25	36,648,903.28	0.00	0.00	36,366,338.94	36,366,338.94	278,564.34
R00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	224,006.00	-179,979.20	44,026.80	0.00	0.00	44,026.80	44,026.80	0.00
T00 PROTECCIÓN CIVIL	4,489,338.10	1,000,654.18	5,489,992.28	0.00	-90.00	5,425,315.51	5,425,405.51	84,876.77
U00 TURISMO	563,752.00	840,690.43	1,434,442.43	0.00	0.00	1,424,442.43	1,424,442.43	10,000.00
TOTAL:	376,478,288.46	6.00	376,478,288.46	672.80	6,716,785.02	368,178,829.46	359,439,161.64	10,301,539.03

"Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor"

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PRESIDENTE
DR. HECTOR BORDILLO SANCHEZ

[Handwritten signature]
TESORERA
L.A. JULITA SANCHEZ PARURI

