

TENANCINGO 0058

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

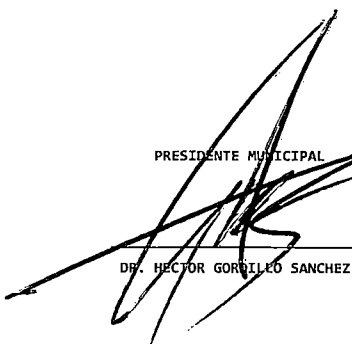
( P E S O S )

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>I. GASTO NO ETIQUETADO</b>	<b>218,167,990.52</b>	<b>11,258,752.14</b>	<b>229,426,742.66</b>	<b>229,185,334.67</b>	<b>223,393,792.81</b>	<b>241,407.99</b>
A. A00 PRESIDENCIA	28,163,639.02	3,626,521.64	31,790,160.66	31,766,044.03	30,768,603.10	24,116.63
B. B00 SINDICATURAS	3,602,667.27	-18,325.41	3,584,341.86	3,583,841.86	3,583,841.86	500.00
C. C00 REGIDURIAS	19,415,259.59	-435,095.80	18,980,163.79	18,976,912.88	18,976,912.88	3,250.91
D. D00 SECRETARIA DEL AYUNTAMIENTO	6,969,897.29	253,263.00	7,223,160.29	7,068,399.40	7,068,399.40	154,760.89
E. E00 ADMINISTRACIÓN	21,310,344.49	-1,763,426.80	19,546,917.69	19,546,917.69	19,492,504.04	0.00
F. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	13,509,931.64	152,553.01	13,662,484.65	13,662,484.65	13,568,520.40	0.00
G. G00 ECOLOGÍA	3,000.00	579,183.61	582,183.61	582,183.61	582,183.61	0.00
H. H00 SERVICIOS PUBLICOS	30,893,578.68	2,066,286.49	32,959,865.17	32,959,365.17	28,613,469.32	500.00
I. I01 Desarrollo Social	6,513,361.33	-1,072,185.85	5,441,175.48	5,438,380.68	5,437,380.68	2,794.80
J. J00 GOBIERNO MUNICIPAL	3,769,498.20	-287,779.35	3,481,718.85	3,481,218.85	3,481,218.85	500.00
K. K00 CONTRALORIA	4,060,351.24	-460,172.11	3,600,179.13	3,600,179.13	3,600,179.13	0.00
L. L00 TESORERIA	52,380,698.76	7,725,181.50	60,105,880.26	60,104,563.96	60,075,582.49	1,316.30
M. M00 CONSEJERIA JURIDICA	2,463,876.00	482,496.87	2,946,372.87	2,944,265.86	2,944,265.86	2,107.01
N. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	10,847,218.85	-727,199.15	10,120,019.70	10,118,657.17	10,074,457.17	1,362.53
O. O01 Desarrollo Agropecuario	2,122,499.38	328,478.63	2,450,978.01	2,402,998.23	2,402,998.23	47,979.78
P. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	2,550,152.71	421,000.48	2,971,153.19	2,970,657.02	2,970,657.02	496.17
Q. Q00 SEGURIDAD PUBLICA Y TRANSITO	3,121,246.37	1,830,161.61	4,951,407.98	4,950,634.20	4,777,841.40	773.78
R. T00 PROTECCIÓN CIVIL	1,930,752.67	-572,914.98	1,357,837.69	1,357,796.65	1,357,796.65	41.04
S. U00 TURISMO	4,540,017.03	-869,275.25	3,670,741.78	3,669,833.63	3,616,980.72	908.15
<b>II. GASTO ETIQUETADO</b>	<b>173,862,082.13</b>	<b>-21,139,309.41</b>	<b>152,722,772.72</b>	<b>152,273,362.30</b>	<b>152,122,629.87</b>	<b>449,410.42</b>
A. A00 PRESIDENCIA	706,965.68	470,711.11	1,177,676.79	1,177,676.79	1,177,676.79	0.00
B. B00 SINDICATURAS	122,656.40	126,368.68	249,025.08	249,025.08	249,025.08	0.00
C. C00 REGIDURIAS	624,433.72	489,038.96	1,113,472.68	1,113,472.68	1,113,472.68	0.00
D. D00 SECRETARIA DEL AYUNTAMIENTO	284,170.24	209,993.11	494,163.35	494,163.35	494,163.35	0.00
E. E00 ADMINISTRACIÓN	632,929.96	226,358.09	859,288.05	859,288.05	859,288.05	0.00
F. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	91,228,157.88	-17,197,326.94	74,030,830.94	73,838,941.69	73,838,941.69	191,889.25
G. G00 ECOLOGÍA	6,840,000.00	110,821.02	6,950,821.02	6,949,285.92	6,949,285.92	1,535.10
H. H00 SERVICIOS PUBLICOS	19,094,046.84	597,933.86	19,691,980.70	19,668,243.97	19,572,817.97	23,736.73
I. I01 Desarrollo Social	295,241.90	38,896.89	334,138.79	334,138.79	334,138.79	0.00
J. J00 GOBIERNO MUNICIPAL	221,534.25	44,677.34	266,211.59	266,211.59	266,211.59	0.00
K. K00 CONTRALORIA	221,411.40	74,561.21	295,972.61	295,972.61	295,972.61	0.00
L. L00 TESORERIA	2,692,659.86	-1,660,507.29	1,032,152.57	829,526.35	829,526.35	202,626.22


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**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022**  
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CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
M. M00 CONSEJERIA JURIDICA	124,492.65	83,599.37	208,092.02	208,092.02	208,092.02	0.00
N. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	2,689,243.75	55,837.83	2,745,081.58	2,745,081.58	2,745,081.58	0.00
O. N01 Desarrollo Agropecuario	105,329.75	38,595.41	143,925.16	143,925.16	143,925.16	0.00
P. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	126,193.20	48,439.96	174,633.16	174,633.16	174,633.16	0.00
Q. Q00 SEGURIDAD PUBLICA Y TRANSITO	43,422,678.08	-4,621,534.90	38,801,143.18	38,795,210.43	38,795,210.43	5,932.75
R. T00 PROTECCIÓN CIVIL	4,249,040.92	-322,943.53	3,926,097.39	3,902,407.02	3,847,100.59	23,690.37
S. U00 TURISMO	180,895.65	47,170.41	228,066.06	228,066.06	228,066.06	0.00
<b>III. TOTAL DE EGRESOS (III = I + II)</b>	<b>392,030,072.65</b>	<b>-9,880,557.27</b>	<b>382,149,515.38</b>	<b>381,458,696.97</b>	<b>375,516,422.68</b>	<b>690,818.41</b>

PRESIDENTE MUNICIPAL



DR. HECTOR GORRILLO SANCHEZ

  
 PRESIDENCIA  
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**Tenancingo**  
 Estado de México  
 2022 - 2024

  
**TESORERÍA MUNICIPAL**  
 #ConHechosSí

TESORERO



L.A. JULIO CESAR SANCHEZ MARURI